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Court House.
Woodsville, N. H.



ANNUAL TOWN REPORT

HAVERHILL
NEW
HAMPSHIRE

1986

**THIS TOWN REPORT IS DEDICATED TO THE MEMORY OF
WINNIFRED M. MORAN AND T. BORDEN WALKER**



T. BORDEN WALKER

2/5/13-4/30/86

Borden Walker through the years has been active in both business and civic activities in Haverhill, and was elected to the Board of Selectmen in 1944. During the 1960's he played a major role in the growth and improvement of Cottage Hospital, chairing the Board of Trustees and leading the way for the construction of a new facility.



WINNIFRED M. MORAN

1/20/19-2/17/86

Winnifred Moran was a member of the St. Joseph's Catholic Women's Club, the Haverhill Historical Society and the Woodsville Progressive Club. She served as a Woodsville Water & Light Commissioner, and was a trustee of the Cottage Hospital. Ms. Moran is shown in the photo receiving a check on behalf of the Progressive Club from Roscoe Noyes of the I.O.O.F.

TABLE OF CONTENTS

OFFICE HOURS.....	2
LIST OF TOWN OFFICERS.....	3-4
SELECTMEN'S REPORT.....	5
1987 TOWN WARRANT.....	6-8
1987 BUDGET REPORT.....	9-16
MINUTES OF 1986 TOWN MEETING.....	17-19
DETAILED STATEMENT OF EXPENDITURES.....	20-28
TREASURER'S REPORT.....	29-31
TOWN CLERK'S REPORT.....	32
TAX COLLECTOR'S REPORT.....	33-35
TAX RATE INFORMATION 1983-1986.....	36
INVENTORY - TOWN VALUATION.....	37
AUDIT REPORT.....	38-51
LIBRARIES.....	52-56
DEAN MEMORIAL AIRPORT.....	57
CEMETERY COMMISSION.....	58
HAVERHILL HISTORICAL SOCIETY.....	59
COTTAGE HOSPITAL VOLUNTEER AMBULANCE SERVICE.....	60-63
NORTH COUNTRY COUNCIL.....	64-65
FOREST FIRE WARDEN.....	66
UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.....	67
REPORT OF THE LONG-RANGE HIGHWAY PLANNING COMMITTEE.....	68
REPORT OF THE FIRE FUNDING STUDY COMMITTEE.....	69
POLICE DEPARTMENT.....	70-74
WOODSVILLE FIRE DISTRICT.....	75-97
WOODSVILLE WATER & LIGHT DEPARTMENT.....	98-100
NORTH HAVERHILL WATER & LIGHTING DISTRICT.....	101-110
PRECINCT OF HAVERHILL CORNER.....	111-115
MOUNTAIN LAKES DISTRICT.....	116-123
HAVERHILL COOPERATIVE SCHOOL DISTRICT.....	124-208
VITAL STATISTICS.....	209-214

OFFICE HOURS

TOWN CLERK'S OFFICE:

HELEN M. SMITH - TOWN CLERK
TELEPHONE [747-2808]
MONDAY THROUGH FRIDAY
9:00 - 12:00 A.M. & 1:00 - 4:30 P.M.

TAX COLLECTOR'S OFFICE:

NORMA LAVOIE - TAX COLLECTOR
TELEPHONE [747-2441]
MONDAY THROUGH FRIDAY
9:00 - 12:00 A.M. & 1:00 - 5:00 P.M.

SELECTMEN'S OFFICE:

PATRICIA G. KLARK - ADMINISTRATIVE ASSISTANT
TELEPHONE [747-3318]
MONDAY THROUGH FRIDAY
8:30 - 12:00 A.M. & 1:00 - 5:00 P.M.

SELECTMEN MEET EVERY MONDAY EVENING AT 7:00 P.M.

HAVERHILL POLICE DEPARTMENT:

ROBERT J. MILLER, CHIEF
TELEPHONE [747-3322 OR 747-2811]
ELSIE L. TIVEY, SECRETARY

HAVERHILL DISTRICT COURT:

PATRICIA M. WOLFE, CLERK
TELEPHONE [747-3063]
MONDAY THROUGH FRIDAY
8:30 - 12:00 A.M. & 1:00 - 4:30 P.M.

ALL OFFICES ARE LOCATED IN THE HAVERHILL MUNICIPAL BUILDING,
35 COURT STREET, WOODSVILLE, NEW HAMPSHIRE 03785

OFFICERS OF THE TOWN OF HAVERHILL

MODERATOR: ARCHIE STEENBURGH

TOWN CLERK: HELEN M. SMITH *

DEPUTY TOWN CLERK: PATRICIA M. WOLFE

TAX COLLECTOR: NORMA E. LAVOIE *

SELECTMEN: GARY J. WOOD *
ROBERT J. RUTHERFORD
JOHN FARNHAM

ADMINISTRATIVE ASSISTANT: PATRICIA G. KLARK

TOWN TREASURER: JOHN S. COBB *

DEPUTY TREASURER: A. FRANK STIEGLER, III

HEALTH OFFICER: GEORGE J. BARTZIS

DEPUTY HEALTH OFFICER: ALFRED S. EVANS, M.D.

CHIEF OF POLICE: ROBERT J. MILLER

POLICE OFFICERS: SGT. WALTER R. GEORGE
JOHN H. MACDONALD
ROBERT F. COLE

ROAD AGENT: A. JAMES ROUCHER

LIBRARY TRUSTEES: ROGER WELLS *
MARILYN SPOONER
TIMOTHY J. MCKENNA

SUPERVISORS OF THE CHECKLIST: OLAND V. BYLOW
LOUIS T. PIKE
ALTON CLEVELAND

OFFICERS OF THE TOWN OF HAVERHILL

CIVIL DEFENSE DIRECTOR: BRUCE A. ROBBINS

CEMETERY COMMISSIONERS: JAMES HOUSE *
HARRY SIMANO
EDWARD NORCROSS
DEAN HAMMOND
MAURICE HORNE

TRUSTEES OF THE TRUST FUNDS: ROE MCIANOLDS *
HOMER GUCK *
ROGER WELLS

PLANNING BOARD: JOHN C. ALDRICH, CHAIRMAN
ROBERT A. MACCINI, SECRETARY
HEIDI I. LYMAN, CLERK
HOMER MAY
MARTHA STEENBURGH
GREG SORG
JOHN FARNHAM

BUDGET COMMITTEE: LARRY COREY, CHAIRMAN
STEPHEN CAMPBELL
JOHN S. COBB
HOWARD HATCH, JR.
JOSEPH C. MACCINI
PETER C. KIMBALL
WALTER YOUNG
ERNEST TOWNE
ROBERT J. RUTHERFORD
EILEEN HOITT-CROWLEY
A. FRANK STIEGLER, III
DAVID MOORE
BERNARD A. MARVIN

* TERM EXPIRES IN 1987

SELECTMEN'S REPORT - 1986

Well voters, another year has come and gone. Our newest member of the board, John Farnham, received a quick indoctrination. We all would like to thank him for painting the trim and end of the covered bridge. Thank you John for service beyond the call of duty.

Most of the bugs are being worked out of the town's computer, and the 1986 tax bills were done on the computer. It was also used in preparing the 1987 budget. We hope to be able to get additional services from it in the coming year.

We are currently working on putting together a grant application for apartment buildings. This, as the follow up step to the feasibility study conducted in the past year.

A quick update on the long standing Town & Country bankruptcy dilemma, the court has released this property and the town has been issued Collector's deeds. We hope to continue progress on this issue this year.

Several committees were formed last year, the first being one to study our municipal building to assess its shortfalls and the space requirements of your town government. This turned into more than anticipated and another year will be needed to complete their work, their report is elsewhere in your Town Report. Next, through a combined effort of the Town Planning Board and the Board of Selectmen a long range planning committee was established for evaluating our roads and the long term needs concerning them. A report from this group is also included in your Town Report. The third committee was a citizens advisory board to aid the Selectmen in evaluating applicants and selecting a new Police Chief. This position became vacant when former Chief Stephen Savage took the position of Chief of Police in the Town of Plaistow, N.H. We would like to take this opportunity to welcome aboard the new chief, Robert J. Miller, and introduce him to the Town at large. Also, a word of appreciation to Sergeant Walter R. George for this efforts during this period.

Lastly, a sincere thank you to all of you who gave freely of yourselves on behalf of the Town during the past year.

ROBERT J. RUTHERFORD, CHAIRMAN

1987 ANNUAL TOWN MEETING WARRANT

TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill School in North Haverhill on Tuesday March 10, 1987 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling on booths will be open from 8:00 A.M. to 6:00 P.M. for voting on Article One. At 6:00 P.M. the meeting will adjourn to reconvene at 8:00 P.M. at the James R. Morrill School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles in this WARRANT:

ARTICLE 1: To choose by a non-partisan ballot one Selectman for a term of three (3) years; a Town Clerk for a term of one (1) year; a Tax Collector for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Trustee of Trust Funds for a term of one (1) year; and a Treasurer for the term of one (1) year.

ARTICLE 2: To announce the results of the balloting on Article One.

ARTICLE 3: To choose a Cemetery Commissioner for a term of five (5) years; to choose a Library Trustee for a term of three (3) years; and to choose any other necessary Town official.

ARTICLE 4: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes and to provide for the expenses of the current year.

ARTICLE 6: To see if the Town will vote to authorize the Selectmen to accept, appropriate, and expend gifts of Federal and State aid in the name of the Town of Haverhill.

ARTICLE 7: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through

Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered, but not required, to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

ARTICLE 8: To see if the Town will authorize the Selectmen to assign to Mountain Lakes District any rights the Town may have to receive a collector's deed for the tax years 1975, 1976, 1977, 1978, 1979 or 1980 to certain "common lands" and greenbelts" in the development known as Mountain Lakes, more specifically described in a proposed assignment agreement between the Town of Haverhill and Mountain Lakes District for consideration paid less than one dollar.

ARTICLE 9: To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

ARTICLE 10: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Two Thousand Two Hundred Dollars (\$2,200.00) for support of the Community Action Outreach Program. (By Petition)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000.00) for initial financing of the republication of William Whitcher's "History of Haverhill, N.H." and to see if the Town will vote to expend the proceeds of such sales to offset the cost of printing and selling the books and any interest costs incurred. (By Petition)

ARTICLE 13: To see if the Town will vote to require that the Town Clerk's Office shall be open one evening per week between the hours of 6:30 to 9:00 p.m. or Saturdays between the hours of 9:00 to 12:00 a.m. (By Petition)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand [\$10,000.00] to be paid into the Vehicle Capital Reserve Fund.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars [\$50,000.00] for road construction on a section of the road known as "Brushwood Road."

ARTICLE 16: To take any other action that may legally come before this meeting.

Given under our hands and seals this 16th day of February, 1987.

HAVERHILL BOARD OF SELECTMEN

ROBERT J. RUTHERFORD
GARY J. WOOD
JOHN FARNHAM



THE PRESENT LOCATION OF BIGELOW FAVING ON ROUTE 10 IN NORTH HAVERHILL WAS ONCE THE NORTH HAVERHILL SCHOOL HOUSE, SEEN IN THE INSERT IN 1906. (courtesy of John Farnham)

1987 BUDGET REPORT

CATEGORY	BUDGETED 1986	EXPENDED IN 1986	RECOMMENDED FOR 1987
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GENERAL GOVERNMENT/SALARIES

DOG OFFICER	300.00	108.00	300.00
MODERATOR	450.00	300.00	100.00
SELECTMEN	6,500.00	6,000.00	8,000.00
TAX COLLECTOR	17,250.00	17,250.00	18,150.00
TOWN CLERK	17,250.00	17,250.00	18,150.00
DEPUTY TOWN CLERK	680.00	705.00	00.00
TREASURER	1,400.00	1,400.00	1,400.00
TRUSTEE OF TRUST FUNDS	100.00	100.00	100.00
SOCIAL SECURITY	3,120.00	3,082.46	3,200.00
HEALTH INSURANCE	2,500.00	2,499.60	2,900.00
UNEMPLOYMENT			
COMPENSATION	25.00	10.64	10.00

TOTAL	\$ 49,575.00	\$ 48,705.70	\$ 52,310.00
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TOWN OFFICERS EXPENSE

EQUIPMENT	600.00	516.83	6,350.00
REGISTER OF NEEDS	1,800.00	1,447.52	1,800.00
ADVERTISING	700.00	354.00	700.00
DUES	880.00	886.69	900.00
INSURANCE & BONDS	5,800.00	5,765.03	6,400.00
MEALS & MILEAGE	400.00	347.00	400.00
POSTAGE	4,000.00	3,963.33	4,000.00
PRINTING	4,500.00	4,406.82	5,000.00
REPAIRS & MAINT.	750.00	377.63	2,250.00
SUPPLIES	3,500.00	3,450.99	4,300.00
TELEPHONE	3,500.00	3,515.22	3,500.00
ADM. ASSISTANT	16,500.00	16,500.00	17,500.00
MISC.	500.00	486.02	500.00
CLERICAL	800.00	476.25	10,000.00
SOCIAL SECURITY	1,250.00	1,224.33	1,970.00
HEALTH INSURANCE	1,752.00	1,752.00	2,950.00
STATE APPRAISAL	5,000.00	5,712.39	8,500.00
MEETINGS & TRAINING	1,000.00	1,032.92	1,250.00
UNEMPLOYMENT			
COMPENSATION	235.00	175.33	280.00

TOTAL	\$ 53,467.00	\$ 52,390.30	\$ 78,550.00
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ANNUAL AUDIT	\$ 7,000.00	\$ 6,500.00	\$ 6,500.00
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<u>RESTORATION OF RECORDS</u>			
	\$ 5,500.00	\$ 5,372.00	\$ 6,230.00
<u>XEROX</u>	\$ 1,500.00	\$ 1,497.17	\$ 00.00
<u>LEGAL</u>	\$ 7,500.00	\$ 5,973.25	\$ 7,500.00
<u>PAYMENT OF PRINCIPAL</u>			
BRIDGE BOND	10,000.00	10,000.00	00.00
REVALUATION NOTE	20,000.00	20,000.00	20,000.00
TOTAL	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00
<u>INTEREST</u>			
TEMPORARY LOANS	30,000.00	7,106.94	8,000.00
LONG TERM LOANS	5,000.00	3,610.00	1,550.00
TOTAL	\$ 35,000.00	\$ 10,716.94	\$ 9,550.00
<u>POLICE PRIVATE DETAILS</u>			
SALARIES	5,500.00	5,241.76	5,500.00
SOCIAL SECURITY	395.00	371.11	395.00
UNEMPL. COMP.	165.00	106.78	125.00
WORK. COMP.	165.00	118.15	165.00
TOTAL	\$ 6,225.00	\$ 5,837.80	\$ 6,185.00
<u>REGIONAL AGENCIES</u>			
NORTH COUNTRY COUNCIL	2,000.00	2,000.00	2,000.00
TRI-COUNTY COMM. ACTION	2,000.00	2,000.00	00.00
TOTAL	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00
<u>AIRPORT</u>			
INSURANCE	900.00	945.00	900.00
REPAIRS & MAINT.	2,400.00	2,159.59	7,400.00
LIGHTS	150.00	113.74	150.00
TOTAL	\$ 3,450.00	\$ 3,218.33	\$ 8,450.00

LANDFILL

LEETE/POWERS \$24,878.00 \$ 24,878.00 \$ 24,878.00

PLANNING BOARD

\$ 1,000.00 \$ 902.94 \$ 500.00

DOG DAMAGE

\$ 750.00 \$ 920.19 \$ 1,200.00

FIRE DEPARTMENTSWOODSVILLE

OPERATING EXP. 16,200.00 16,200.00 16,200.00
TRUCK FUND 00.00 00.00 10,000.00

HAVERHILL CORNER

OPERATING EXP. 10,000.00 10,000.00 10,000.00
TRUCK FUND 00.00 00.00 10,000.00

N. HAVERHILL

OPERATING EXP. 15,800.00 15,800.00 15,800.00
TRUCK FUND 00.00 00.00 10,000.00

FOREST FIRE WARDEN

750.00 671.69 750.00

MUTUAL AID DUES

1,694.00 1,693.35 1,749.45

TELEPHONE DISP.

1,450.00 1,544.04 1,650.00

TOTAL

\$ 45,894.00 \$ 45,909.08 \$ 76,149.45

LIBRARIESWOODSVILLE

8,333.34 8,333.34 8,333.34

HAVERHILL CORNER

6,250.00 6,250.00 6,250.00

N. HAVERHILL

6,250.00 6,250.00 6,250.00

PIKE

4,166.66 4,166.66 4,166.66

TOTAL

\$ 25,000.00 \$ 25,000.00 \$ 25,000.00

HEALTH DEPT.HOSPITAL

10,000.00 10,000.00 2,500.00

AMBULANCE

4,500.00 4,500.00 5,169.00

NORTH COUNTRY

5,500.00 5,500.00 5,500.00

HOME HEALTH AGENCY

400.00 400.00 400.00

HEALTH OFFICER

30.00 28.60 30.00

SOCIAL SECURITYTOTAL

\$ 20,430.00 \$ 20,428.60 \$ 13,599.00

PUBLIC WELFARE

GENERAL ASSISTANCE	15,000.00	13,627.38	15,000.00
TOTAL	\$ 15,000.00	\$ 13,627.38	\$ 15,000.00

SENIOR CITIZENS

MEALS ON WHEELS	\$ 4,200.00	\$ 4,200.00	\$ 4,368.00
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<u>PATRIOTIC SERVICES</u>	\$ 750.00	\$ 750.00	\$ 750.00
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CEMETERIES

MAINTENANCE	8,000.00	8,000.00	12,000.00
INSURANCE	250.00	289.58	300.00

TOTAL	\$ 8,250.00	\$ 8,289.58	\$ 12,300.00
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ELECTION &
REGISTRATION

	\$ 2,500.00	\$ 1,941.06	\$ 1,000.00
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TOWN GARAGE

FUEL	3,000.00	1,751.18	3,000.00
UTILITIES	1,500.00	1,825.59	2,000.00
INSURANCE	300.00	271.00	300.00
MAINT. & SUPPLIES	1,000.00	900.09	1,000.00
NEW ADDITION	4,000.00	4,773.21	00.00

TOTAL	\$ 9,800.00	\$ 9,521.07	\$ 6,300.00
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MUNICIPAL BUILDING

SEWER CHARGE	450.00	450.00	450.00
FUEL	5,000.00	5,317.26	5,000.00
UTILITIES	2,000.00	2,304.00	2,500.00
INSURANCE	2,000.00	2,017.70	2,500.00
CUSTODIAN	5,100.00	4,304.25	6,000.00
REPAIRS & MAINT.	3,000.00	10,296.09	3,000.00
SOCIAL SEC.	365.00	307.71	430.00
UNEMP. COMP.	155.00	81.81	140.00
SUPPLIES	850.00	1,002.99	1,000.00
MISCELLANEOUS	250.00	44.37	250.00

TOTAL	\$ 19,170.00	\$ 26,126.18	\$ 21,270.00
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POLICE DEPARTMENT

SALARY/CHIEF	21,000.00	19,788.45	21,500.00
SALARIES	71,500.00	75,609.15	64,750.00
HEALTH INSURANCE	6,500.00	6,198.02	8,250.00
RETIREMENT	7,000.00	5,614.08	6,100.00
SOC. SECURITY	1,750.00	1,910.37	1,450.00
UNEMPL. COMP.	1,400.00	1,314.54	1,200.00
EQUIPMENT	3,000.00	2,440.00	600.00
GAS & OIL	6,000.00	4,466.11	4,800.00
INSURANCE	8,000.00	13,896.71	14,000.00
POSTAGE	200.00	200.16	250.00
SUPPLIES	1,500.00	2,428.22	2,000.00
TELEPHONE	2,750.00	3,630.98	3,000.00
MILEAGE	200.00	208.40	200.00
REPAIRS & MAINT.	2,500.00	7,083.45	4,000.00
RENT	108.00	108.00	108.00
TRAINING & MEETINGS	1,200.00	1,310.78	1,200.00
CLOTHING	1,600.00	1,667.86	2,000.00
DISPATCH SERVICE	2,456.00	2,456.00	2,678.00
MISCELLANEOUS	500.00	878.48	500.00
MEDICARE	00.00	181.24	570.00

SUBTOTAL/OPERATING BUDGET	\$ 139,164.00	\$ 151,391.00	\$ 139,156.00
CRUISER	11,400.00	11,400.00	00.00

TOTAL	\$150,564.00	\$ 162,791.00	\$ 139,156.00
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TOWN MAINTENANCE

SALARY/ROAD AGENT	18,125.00	18,125.00	19,200.00
SALARIES/CREW	54,285.00	56,606.92	61,500.00
SOCIAL SECURITY	5,200.00	5,343.28	5,775.00
HEALTH INSURANCE	6,200.00	4,522.48	4,875.00
UNEMPL. COMP.	1,300.00	863.43	900.00
CALCIUM CHLORIDE	675.00	676.00	800.00
COLD PATCH	8,500.00	4,564.50	8,000.00
CULVERTS	3,500.00	2,842.22	2,800.00
CONCRETE	1,000.00	507.00	2,000.00
SUPPLIES	6,750.00	9,876.39	7,000.00
GAS & OIL	15,000.00	15,796.66	16,000.00
SAND & GRAVEL			
(SUMMER)	6,500.00	4,073.55	9,000.00
INSURANCE	7,500.00	9,791.06	9,850.00
LUMBER	1,600.00	1,817.46	800.00
MACHINE HIRE	18,000.00	16,403.64	19,000.00
MILEAGE	400.00	388.35	400.00
TELEPHONE	500.00	537.58	550.00
SALT & SAND	10,000.00	10,508.65	11,000.00
TAR	9,000.00	11,848.00	9,000.00
REPAIRS & MAINT.	16,500.00	22,373.66	20,000.00
MISCELLANEOUS	250.00	52.15	250.00
NEW EQUIPMENT	00.00	00.00	1,000.00

SUBTOTAL/OPERATING

BUDGET	\$ 190,785.00	\$ 197,517.98	\$ 209,700.00
VEHICLE PURCHASE			
DUMP BODY	5,000.00	4,900.00	00.00
TRUCK	22,000.00	24,525.00	00.00

SUBTOTAL	\$ 217,785.00	\$ 226,942.98	\$ 209,700.00
WOODSVILLE ROAD MONEY	54,924.15	56,380.95	54,392.00
TOTAL	\$ 272,709.15	\$ 283,323.93	\$ 264,092.00

TOTAL BUDGET	\$ 804,112.15	\$ 802,820.50	\$ 802,837.45
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REVENUES

FROM LOCAL SOURCES:	ESTIMATED 1986	RECEIVED 1986	ESTIMATED 1987
BOAT TAX	600.00	523.90	600.00
DOG LICENSES	2,750.00	2,474.00	2,500.00
FEES	10,000.00	10,013.75	6,000.00
INTEREST & PENALTIES	10,000.00	37,491.67	25,000.00
TOWN MAINTENANCE	4,000.00	8,292.51	500.00
MOTOR VEHICLE PERMITS	185,000.00	216,445.00	225,000.00
AIRPORT	4,500.00	2,295.00	5,225.00
POLICE	2,000.00	1,944.72	2,000.00
POLICE/PRIVATE DETAILS	6,225.00	6,329.63	6,185.00
TOWN POOR	150.00	00.00	00.00
RENT OF MUNICIPAL BUILDING	10,000.00	10,297.51	10,900.00
PLANNING BOARD	500.00	734.86	700.00
FIRE DEPARTMENT	150.00	00.00	850.00
BUILDING PERMITS	30.00	38.00	40.00
MISCELLANEOUS	1,200.00	2,062.41	1,500.00
SALE OF TOWN LAND	5,000.00	16,583.20	15,000.00
INTEREST ON INVEST- MENTS	40,000.00	31,805.81	30,000.00
INSURANCE REFUND [BOILER]	00.00	00.00	8,847.00
CAPITAL RESERVE FUND	10,000.00	00.00	00.00
TOTAL	\$ 292,105.00	\$ 347,331.97	\$ 340,847.00

REVENUES

	ESTIMATED 1986	RECEIVED 1986	ESTIMATED 1987
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FROM STATE OF N.H.

REVENUE BLOCK GRANT	80,000.00	113,359.91	100,000.00
HIGHWAY BLOCK GRANT	65,022.12	65,022.12	74,812.05
FOREST CONSERVATION	900.00	1,123.22	1,035.93
AERONAUTICS COMMISSION	20.00	36.75	35.00
RAILROAD TAX	00.00	158.92	150.00

TOTAL	\$ 145,942.12	\$ 179,700.92	\$ 176,032.98
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FROM FEDERAL:

REVENUE SHARING	\$ 43,000.00	\$ 43,026.80	\$ 00.00
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TAXES OTHER THAN PROPERTY:

RESIDENT TAXES	20,000.00	20,400.00	20,000.00
YIELD TAXES	7,000.00	7,638.58	7,000.00
NATIONAL BANK TAX	00.00	.33	00.00

HYDRO PLANT [PAYMENT IN LIEU OF TAXES]

	2,000.00	2,553.03	2,500.00
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TOTAL	\$ 29,000.00	\$ 30,591.94	\$ 29,500.00
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TOTAL OF ALL REVENUES

	\$ 510,047.12	\$ 600,651.63	\$ 546,379.98
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March 11, 1986

The polls at the James R. Morrill Elementary School in No. Haverhill were opened at 8:00 A.M. by the moderator, Archie Steenburgh.

Article 1: To choose by a non-partisan ballot one Selectman for a term of one (1) year; one Selectman for a term of three (3) years; a Town Clerk for a term of one (1) year; a Tax Collector for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Treasurer for a term one (1) year; a Moderator for a term of two (2) years; and a Supervisor of Checklist for a term of six (6) years.

Article 2: To announce the results of the balloting on Article One.

615 residents cast ballots.

<u>Selectman</u>		<u>Town Clerk</u>	
3 yr. term		1 yr. term	
George Bartzis	152	Helen M. Smith	577
Ralph Fitts	74		
John Farnham	378		
		<u>Tax Collector</u>	
1 yr. term		1 yr. term	
Gary J. Wood	539	Norma Lavoie	552
		<u>Moderator</u>	
<u>Treasurer</u>		2 Yr. term	
1 yr. term			
John S. Cobb	552	Archie Steenburgh	548
<u>Trustee of Trust Funds</u>		<u>Supervisor of Checklist</u>	
3 yr. term		6 yr. term	
Robert Miller	56	Alton Cleveland	84
Roger Wells	24		

Robert Miller didn't accept the office of Trustee of Trust Funds. Roger Wells Accepted. Moderator, Archie Steenburgh swore in the elected officers.

Article 3: To choose a Cemetery Commissioner for a term of five (5) years; to choose a Library Trustee for a term of three (3) years; and to choose any other necessary Town Official.

Melinda Lees made the motion that Maurice E. Horne be elected as a Cemetery Commissioner for a term of five (5) years. William Smith, Jr. seconded the motion. It was so voted by a voice vote.

Dean Hammond announced that Paul Ricker was resigning his office as a Cemetery Commissioner. He has one (1) year left in his term. Dean Hammond made the motion that James House fill the one year left in Paul Ricker's term. William Horne seconded the motion. It was so voted by a voice vote.

Paul LaMott made the motion that Timothy McKenna be elected as Library Trustee for a term of three (3) years. Richard Kinder seconded the motion. It was so voted by a voice vote.

Paul LaMott moved that the Selectmen appoint any other necessary Town Officials. It was so voted by a voice vote. Ezra B. Mann, II seconded that motion.

Article 4: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Ezra B. Mann, II moved these reports be accepted as printed in the Town Report. Paul LaMott seconded this motion. Passed by a voice vote.

Article 5: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes and to provide for the expenses of the current year.

Larry Fournier moved the article be accepted as printed. Paul LaMott seconded the motion. Passed by a voice vote.

Article 6: To see if the Town will vote to authorize the Selectmen to accept, appropriate, and expend gifts of Federal and State aid in the name of the Town of Haverhill.

A. Frank Stiegler, Jr. moved the article be accepted as printed. Paul LaMott seconded the motion. It was so voted by a voice vote.

Article 7: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered, but not required, to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Lorraine Demers made the motion to amend this article, by deleting "but not required". James Frezza seconded the motion. This amendment was defeated by a voice vote.

Robert Rutherford moved the article be passed as printed. Paul LaMott seconded the motion.

This article was passed as printed by a voice vote.

Article 8: To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Paul Hunt moved that the Moderator be empowered to appoint the Budget Committee. Francis Lackie seconded the motion. Passed by a voice vote.

Article 9: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Town Clerk, Helen M. Smith, asked to have the budget amended to include \$680.00 to pay the deputy while she is on vacation and when she is at conventions. Larry Fournier moved that the amendment be accepted. Paul LaMott seconded the motion. It was so passed by a voice vote.

Paul LaMott moved that the budget of \$786,612.15 be passed. Larry Fournier seconded the motion. This article was passed by a voice vote.

Article 10: To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 the sum of \$43,000.00 for the following specific purposes herewith indicated:

Appropriations for Debt Service

Long Term Debt	\$ 30,000.00
Purchase of Vehicle	\$ 13,000.00

John Cobb moved the article be passed as printed. Larry Fournier seconded the motion. Passed by a voice vote.

Article 11: To see if the Town will authorize the Selectmen to appoint a committee to inventory the improvements required and project the future uses of the Municipal Building. Said committee to submit a report of findings and recommendations to the Selectmen by January 1, 1987.

Paul Hunt moved the article, Paul LaMott seconded the motion. Passed by a voice vote.

Article 12: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for support of the Community Outreach Program. (By Petition)

Ralph Fitts moved the article. Peter Lynch seconded. Passed by a voice vote.

Article 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the support of Cottage Hospital, Inc. (By Petition)

Wayne Fortier moved the article, Dr. David Frechette seconded.

Dr. Laurel Lyons, Dr. David Frechette & David Moore explained what the money was needed for. This article was passed by a voice vote.

Article 14: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars (\$5,500.00) to restore and preserve Town records.

A. Frank Stiegler, Jr. moved the article, Larry Corey seconded. Passed by a voice vote.

Article 15: To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Haverhill and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's (D.O.E.) present plan to dispose of radioactive waste, and into the D.O.E.'s competence to carry out such a plan. The record of the vote on this article shall be transmitted to the N.H. Congressional Delegation and to the President of the United States. (By Petition)

Paul Hunt moved to article. Paul LaMott seconded. Passed by a voice vote.

Article 16: To see if the Town will vote to adopt written welfare guidelines as proposed by the Board of Selectmen. Chapter 380 of the Laws of 1985 requires the Town to adopt written welfare guidelines prior to April 1, 1986. (Copies or the full text of the proposed guidelines are on file with the Town Clerk.)

Dr. David Frechette moved the article, Larry Fournier seconded the motion, Passed by a voice vote.

Article 17: To take any other action that may legally come before this meeting.

Dean Hammond made the motion that the Town Clerk look into the cost of having the Town records microfilmed and the cost of a viewer to read them in, instead of using the books after they have been restored. William Horne seconded the motion.

It was so voted by voice vote.

Michael Lavoie asked if the new police cruiser was black. The answer was yes. Michael Lavoie made the motion that the new cruiser be blue & white. Harry Simano seconded the motion. It was so voted.

Paul Hunt moved the meeting be adjourned. William Horne seconded the motion.

So voted at 9:15 P.M.

Respectfully Submitted,
Helen M. Smith
Town Clerk



EARLY VIEW OF PIERSON HALL (courtesy of John Farnham)

DETAILED STATEMENT OF EXPENDITURES

DETAIL #1:

TOWN OFFICERS SALARIES

SELECTMEN

ROBERT J. RUTHERFORD 2,500.00
GARY J. WOOD 2,000.00
JOHN FARNHAM 1,500.00

TOWN CLERK

HELEN M. SMITH 17,250.00

DEPUTY TOWN CLERK

DEBBIE L. GEARTY 242.50
PATRICIA M. WOLFE 462.50

TAX COLLECTOR

NORMA E. LAVOIE 17,250.00

TREASURER

JOHN S. COBB 1,400.00

MODERATOR

ARCHIE H. STEENBURGH 300.00

DOG OFFICER

GEORGE CATALDO 108.00

TRUSTEE OF TRUST FUNDS

HOMER GUCK 100.00

SOCIAL SECURITY

2,082.46

HEALTH INSURANCE

2,499.60

UNEMPLOYMENT COMPENSATION

10.64

48,705.70

DETAIL #2:

TOWN OFFICERS EXPENSES

ADMINISTRATIVE ASSISTANT

PATRICIA G. KLARK 16,500.00

CLERICAL

TRACEY RUTHERFORD 155.00

KARLA-MARI LANE 321.25

SOCIAL SECURITY

1,224.33

HEALTH INSURANCE

1,752.00

EQUIPMENT

LYNDONVILLE OFFICE EQUIP. 358.95

PC CONNECTION 28.00

GULL CORPORATION 129.88

DETAILED STATEMENT OF EXPENDITURES

REGISTER OF DEEDS EXPENSE 1,447.52

ADVERTISING
TUCK PRESS 189.00
JOURNAL OPINION 165.00

DUES
NH CITY & TOWN MANAGEMENT
ASSN. 35.00
NH CITY & TOWN CLERKS ASSN.
NH MUNICIPAL ASSN. 12.00
NH ASSN. OF ASSESSING
OFFICIALS 789.69
NH TAX COLLECTORS ASSN. 20.00
NH LOCAL WELFARE ADMIN.
ASSN. 15.00
15.00

INSURANCE & BONDS
NHMA-WC TRUST 219.03
THE H.J. GRAHAM AGENCY 5,546.00

MEALS & MILEAGE
NORMA E. LAVOIE 80.00
HELEN M. SMITH 73.90
STEPHEN C. SAVAGE 44.40
CHALET SCHAEFER 29.20
PATRICIA G. KLARK 90.00
NHMA 39.50

POSTAGE 7,963.33
PRINTING 4,406.82
REPAIRS & MAINTENANCE

XEROX 81.00
LYNDONVILLE OFFICE EQUIP.
AT & T 267.00
SUPPLIES 29.63
TELEPHONE 3,450.99
3,515.22
MISCELLANEOUS 486.02

MEETINGS & TRAINING 262.16
HELEN M. SMITH 30.00
HAVERHILL POLICE ASSN.
NH GOVERNMENT FINANCE

OFFICERS ASSN. 10.00
PATRICIA KLARK 127.76
NORMA LAVOIE 198.00
NHMA 30.00

CENTER OF NH-HOLIDAY INN 25.00
BUSINESS MANAGEMENT SYSTEMS 350.00
STATE APPRAISALS 5,712.39
UNEMPLOYMENT COMPENSATION 175.33

\$ 52,390.30

DETAILED STATEMENT OF EXPENDITURES

DETAIL #3:

AUDIT EXPENSE
CAREY, VACHON & CLUKAY \$ 6,500.00

DETAIL #4:

RESTORATION OF TOWN RECORDS
JOSEPH J. MAROTTI CO., INC \$ 5,372.00

DETAIL #5:

ELECTION & REGISTRATION
SUPERVISORS OF THE CHECKLIST

OLAND V. BYLOW 220.00
LOUIS T. PIKE 140.00
ALTON CLEVELAND 135.00

BALLOT CLERKS

DOROTHY DAVIDSON 120.00
MABEL SAVAGE 127.50
E. JUNE HILL 172.50
W. C. HILL 122.50
MARY ASHLEY 75.00
SANDRA BROWN 37.50
SHIRLEY MCKEAN 82.50
FLORENCE JONES 90.00
MARIE BRYER 37.50

EXPENSES

TUCK PRESS
OLAND V. BYLOW 350.00
HELEN M. SMITH 32.22
LOUIS T. PIKE 10.24
JUNE HILL 53.40
ALTON CLEVELAND 2.28
44.80

\$ 1,941.06

DETAIL #6:

MUNICIPAL BUILDING
CUSTODIAN'S SALARY

DAVID J. HANNA 4,208.00
ROBERT E. BAILEY 96.25
SOCIAL SECURITY 307.71
UNEMPLOYMENT COMPENSATION 81.81
FUEL-GARY'S FUEL INC. 5,317.26
SEWER-WOODSVILLE WATER &

LIGHT DEPARTMENT 450.00
UTILITIES-WOODSVILLE WATER
& LIGHT DEPARTMENT 2,304.00
INSURANCE

H. J. GRAHAM AGENCY 1,888.00
NHMA-WC TRUST 114.70
TREASURER, STATE OF NH 15.00
MISCELLANEOUS 44.37
SUPPLIES 1,002.99
REPAIRS & MAINTENANCE 10,296.09

\$ 26,126.18

DETAILED STATEMENT OF EXPENDITURES

DETAIL #21.

<u>POLICE DEPARTMENT</u>	
<u>SALARY-CHIEF OF POLICE</u>	19,788.45
STEPHEN C. SAVAGE	
<u>SALARY-PATROLMEN</u>	17,350.19
JOHN H. MACDONALD	18,873.51
WALTER R. GEORGE	2,808.00
PHILIP W. SHIPMAN	8,950.50
JAMES H. MCGEE	906.75
ROBERT F. COLE	
<u>SALARY-SECRETARY/RECORDSKEEPER</u>	3,659.70
DEBBIE L. GEARTY	8,932.50
ELSIE L. TIVEY	
<u>SALARY-SPECIALS</u>	2,339.00
THOMAS E. ANDROSS	2,430.00
SPENCER R. MARVIN	6,702.50
BERNARD G. HUDSON	1,509.00
CHARLES A. NELSON	164.50
C. THOMAS CHASE	165.00
ALLEN D. WRIGHT	52.50
KAREN L. NELSON	400.50
RONALD W. FOURNIER	15.00
ROY IRWIN	42.50
ALFRED J. HOLDEN	60.00
MATTHEW BANDY	60.00
ANN WOHLFORTH	30.00
TROY N. DODGE	15.00
BERNARD A. MARVIN, JR.	15.00
JOSEPH C. MACCINI	
<u>N.H. RETIREMENT SYSTEM</u>	5,614.02
<u>SOCIAL SECURITY</u>	1,910.37
<u>HEALTH INSURANCE</u>	6,198.02
<u>NHMA-UC FUND</u>	1,314.54
<u>EQUIPMENT</u>	165.00
LITTLE RIVER GUNS	2,275.00
THE TV GUY	
<u>GAS & OIL</u>	181.88
PENN-HAMPSHIRE LUBRICANTS	4,271.73
GRAFTON COUNTY COMM.	12.50
STEPHEN C. SAVAGE	
<u>INSURANCE</u>	9,809.00
THE H.J. GRAHAM AGENCY	4,087.71
NHMA-WC TRUST	200.16
<u>POSTAGE</u>	2,428.22
<u>SUPPLIES</u>	3,630.98
<u>TELEPHONE</u>	
<u>MILEAGE</u>	50.00
STEPHEN C. SAVAGE	43.00
THOMAS E. ANDROSS	

DETAILED STATEMENT OF EXPENDITURES

WALTER R. GEORGE	109.00
C. THOMAS CHASE	6.40
REPAIRS & MAINT.	7,083.45
RENT-WATER & LIGHT DEPT.	108.00
TRAINING & MEETINGS	
WALTER R. GEORGE	5.86
LITTLE RIVER GUNS	370.85
BLACK HILL SHOOTERS SUPPLY	184.00
RICHARD A. SHERBURNE, INC.	267.82
CLARK BUSINESS MACHINES	77.47
HAVERHILL POLICE ASSN.	40.00
STEPHEN C. SAVAGE	364.78
CLOTHING	
BEN'S UNIFORMS	1,432.76
LITTLE RIVER GUNS	53.21
MOREY'S UNIFORMS	181.89
CRUISER-GRAFTON MOTORS	11,400.00
DISPATCH-GCSD	2,456.00
MISCELLANEOUS	878.48
MEDICARE	181.24
	\$ 162,791.00

DETAIL #8:

FIRE DEPARTMENTS	
WOODSVILLE	16,200.00
HAVERHILL CORNER	10,000.00
NORTH HAVERHILL	15,800.00
FOREST FIRE WARDEN	671.69
MUTUAL AID DUES	1,693.35
TELEPHONE DISPATCH	
NEW ENGLAND TELEPHONE	866.04
GRAFTON COUNTY SHERIFFS	
DEPARTMENT	678.00
	\$ 45,909.08

DETAIL #9:

PRIVATE DETAILS	
SALARIES	
H. WAYNE DICKEY	1,004.00
ALLEN D. WRIGHT	1,078.00
SPENCER R. MARVIN	75.00
RONALD W. FOURNIER	259.00
C. THOMAS CHASE	519.00
CHARLES NELSON	536.50
KAREN NELSON	448.00
BERNARD G. HUDSON	49.00
WALTER R. GEORGE	268.06
RICHARD GREENWOOD	126.00
THOMAS E. ANDROSS	91.00
ALFRED J. HOLDEN	49.00
JAMES H. MCGEE	424.20
STEPHEN C. SAVAGE	245.00

DETAILED STATEMENT OF EXPENDITURES

JOSEPH C. MACCINI 35.00
ROY IRWIN 35.00

SOCIAL SECURITY 371.11
UNEMPLOYMENT COMPENSATION 106.78
WORKMENS COMPENSATION 118.15

\$ 5,837.80

DETAIL #10:

XEROX

\$ 1,497.17

DETAIL #11:

HEALTH DEPARTMENT 10,00.00
COTTAGE HOSPITAL
COTTAGE HOSPITAL VOL.
AMBULANCE SERVICE 4,500.00
NORTH COUNTRY HOME HEALTH
AGENCY 5,500.00
HEALTH OFFICER-G. BARTZIS 400.00
SOCIAL SECURITY 28.60

\$ 20,428.60

DETAIL #12:

LEETE-POWERS LANDFILL

\$ 24,878.00

DETAIL #13:

TOWN MAINTENANCE
SALARY/ROAD AGENT
A. JAMES BOUCHER 18,125.00
SALARIES/ROAD CREW
JON IRWIN 14,991.40
H. CHAMBERLAIN, JR. 14,930.10
EVERETT SAWYER, III 12,655.46
HIRAM HANSON, JR. 11,490.26
TERRY MOODY 2,539.70
SOCIAL SECURITY 5,343.28
HEALTH INSURANCE 4,522.48
UNEMPLOYMENT COMPENSATION 963.43
CALCIUM CHLORIDE 676.00
COLD PATCH-BLAKTOP, INC. 4,564.50
CULVERTS 2,842.22
CONCRETE 507.00
SUPPLIES 9,876.39
GAS & OIL
PENN-HAMPSHIRE LUBRICANTS 1,853.19
RYMES HEATING OILS, INC. 9,063.98
GARY'S FUEL, INC. 4,879.49
SAND & GRAVEL
FRENCH POND CRUSHING, INC. 1,549.00
MAURICE NAYLOR 1,515.15
RAYMOND HAYNES 627.20
HOWARD HALL 382.20

DETAILED STATEMENT OF EXPENDITURES

<u>INSURANCE</u>	
NHMA-WC TRUST	2,595.06
H.J. GRAHAM AGENCY	7,196.00
<u>LUMBER</u>	
GROSSMANS	217.46
POULSEN'S LUMBER CO.	1,600.00
<u>MACHINE HIRE</u>	
JOHN DEERE LEASING CO.	16,403.64
<u>MILEAGE</u>	
JAMES BOUCHER	343.95
H. CHAMBERLAIN, JR.	44.40
<u>TELEPHONE</u>	537.58
<u>SALT & SAND</u>	
CARGILL SALT EASTERN	6,159.67
INTERNATION SALT CO.	3,845.08
EDWIN BLAISDELL	453.50
BROWN'S CONCRETE	50.40
TAR/GORMAN BROS.	11,848.00
<u>NEW EQUIPMENT</u>	
VINTON MOTORS, INC.	24,525.00
H.P. FAIRFIELD, INC.	4,900.00
<u>REPAIRS & MAINTENANCE</u>	22,373.66
<u>MISCELLANEOUS</u>	52.15
<u>WOODSVILLE ROAD MONEY</u>	56,360.95
	\$ 283,323.93

DETAIL #14:

TOWN GARAGE	
FUEL-GARY'S FUEL, INC.	1,751.18
<u>UTILITIES</u>	
C.V.E.C., INC.	1,740.09
NORTH HAVERHILL WATER & LIGHT DEPT.	85.50
<u>INSURANCE</u>	
H.J. GRAHAM AGENCY	271.00
<u>MAINTENANCE & SUPPLIES</u>	900.09
<u>ADDITION</u>	4,773.21
	\$ 9,521.07

DETAIL #15:

FEES TO STATE	\$ 4,239.45
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DETAIL #16:

TOWN POOR	
RENT	6,905.02
GROCERIES	710.09
FUEL & UTILITIES	502.51
MEDICAL	184.04
MISCELLANEOUS	5,325.72
	\$ 13,627.38

DETAILED STATEMENT OF EXPENDITURES

DETAIL #17:

PLANNING BOARD
CLERK'S SALARY
HEIDI I. LYMAN 600.00
SOCIAL SECURITY 42.96
UNEMPLOYMENT COMPENSATION 13.80
EXPENSES
TUCK PRESS 90.00
HEIDI I. LYMAN 156.18

\$ 902.94

DETAIL #18:

PATRIOTIC SERVICES
WOODSVILLE 4TH OF JULY
COMMITTEE
AMERICAN LEGION

200.00
550.00

\$ 750.00

DETAIL #19:

AIRPORT
INSURANCE-H.J. GRAHAM AGENCY 945.00
REPAIRS & MAINTENANCE 2,159.58
RUNWAY LIGHTS 113.74

\$ 3,218.33

DETAIL #20:

LEGAL
MOULTON, SAMAHA, VAUGHAN &
RANSMEIER 900.00
WIDETT, GLAZIER & MCCARTHY 1,034.25
UPTON, SANDERS & SMITH 4,039.00

\$ 5,973.25

DETAIL #21:

CEMETERIES
HAVERHILL CEMETERY COMM. 8,000.00
NHMA-WC TRUST 289.58

\$ 8,289.58

DETAIL #22:

DOG DAMAGE

\$ 920.19

DETAIL #23:

REGIONAL AGENCIES
COMMUNITY ACTION OUTREACH 2,000.00
NORTH COUNTRY COUNCIL 2,000.00

\$ 4,000.00

DETAIL #24:

TAX SALES-NORMA LAVOIE

\$ 99,285.20

DETAILED STATEMENT OF EXPENDITURES

<u>DETAIL #25:</u>	REFUNDS	\$ 3,796.97
<u>DETAIL #26:</u>	MEALS ON WHEELS GRAFTON COUNTY SENIOR CITIZENS, INC.	\$ 4,200.00
<u>DETAIL #27:</u>	INTEREST INDIAN HEAD BANK THE CONNECTICUT NATIONAL BANK SHAWMUT BANK OF BOSTON	7,106.94 3,080.00 530.00 \$ 10,716.94
<u>DETAIL #28:</u>	BONDS & NOTES THE CONNECTICUT NATIONAL BANK SHAWMUT BANK OF BOSTON	20,000.00 10,000.00 \$ 30,000.00
<u>DETAIL #29:</u>	TEMPORARY LOANS TAX ANTICIPATION NOTES INDIAN HEAD BANK NORTH	\$ 400,000.00
<u>DETAIL #30:</u>	PRECINCTS WOODSVILLE FIRE DISTRICT NORTH HAVERHILL HAVERHILL CORNER MOUNTAIN LAKES	82,292.00 9,670.00 26,400.00 385,411.00 \$ 503,773.00
<u>DETAIL #31:</u>	SCHOOLS HAVERHILL COOPERATIVE SCHOOL DISTRICT	\$ 1,416,367.00
<u>DETAIL #32:</u>	COUNTY TAX	\$ 122,355.00
<u>DETAIL #33:</u>	REPAIRS TO COVERED BRIDGE STATE OF N.H.	\$ 885.86
<u>DETAIL #34:</u>	LIBRARIES WOODSVILLE NORTH HAVERHILL HAVERHILL CORNER PINE	8,333.34 6,250.00 6,250.00 4,166.66 \$ 25,000.00
TOTAL EXPENDITURES		\$ 3,353,522.98

TREASURER'S REPORT - 1986

BALANCE - DECEMBER 31, 1985

\$ 476,745.02

RECEIPTS

TAX COLLECTOR	\$ 2,602,880.81
TOWN CLERK	229,456.65
MUNICIPAL BUILDING	10,297.51
PLANNING BOARD	734.86
TAX ANTICIPATION NOTE	400,000.00
INTEREST ON INVESTMENTS	31,805.81
TOWN CLERK-STATE FEES	4,239.45
AIRPORT	2,295.00
POLICE DEPARTMENT	1,944.72
LAND SALES	16,583.20
BUILDING PERMITS	38.00
PRIVATE DETAILS	6,329.63
TOWN MAINTENANCE	8,292.51
AERONAUTICS COMMISSION	36.75
FOREST & RECREATION LANDS	1,123.22
STATE BLOCK GRANTS	113,359.91
RAILROAD TAX	158.92
HIGHWAY BLOCK GRANT	65,022.12
REVENUE SHARING	43,026.80
MISCELLANEOUS	2,062.41

TOTAL RECEIPTS	\$ 3,539,688.28
TOTAL FUNDS AVAILABLE	
LESS EXPENDITURES	\$ 3,353,522.98
BANK SERVICE CHARGES	758.02

\$ 4,019,433.30

\$ 3,354,281.00

BALANCE - DECEMBER 31, 1986

\$ 665,152.30

TREASURER'S REPORT - 1986

TOWN INDEBTEDNESS

PROPERTY REVALUATION BOND
DUE SCHOOL DISTRICT

\$ 20,000.00
822,253.00
\$ 842,253.00

TOTAL OUTSTANDING DECEMBER 31, 1986

CRESTFIELD ROAD ACCOUNT

BALANCE: DECEMBER 31, 1985
RECEIPTS 00.00
INTEREST \$ 4,768.84

\$ 80,330.97
4,768.84

BALANCE: DECEMBER 31, 1986

\$ 85,099.81

DEAN MEMORIAL AIRPORT FUND

BALANCE: DECEMBER 31, 1985
DEPOSITS: \$ 1,500.00
INTEREST: 162.22

\$ 2,324.10
\$ 1,662.22

BALANCE: DECEMBER 31, 1986

\$ 3,986.32

MILDRED W. PAGE FUND

BALANCE: DECEMBER 31, 1985
DEPOSITS: \$ 4,328.13
INTEREST: 617.28

\$ 10,331.85
4,945.41

WITHDRAWALS: \$ 4,128.67
BALANCE: DECEMBER 31, 1986

\$ 15,277.26
\$ 11,148.59

FRENCH POND ROAD ACCOUNT

INDIAN HEAD BANK NORTH CD #70-414308-0
RECEIPTS: 12/17/86

\$ 11,848.00

BALANCE: DECEMBER 31, 1986

\$ 11,848.00

TREASURER'S REPORT - 1986

REVENUE SHARING ACCOUNT

BALANCE: DECEMBER 31, 1985
 DEPOSITS: \$ 29,713.00
 INTEREST: 1,331.11

\$ 11,991.49

31,044.11

\$ 43,035.60

WITHDRAWALS: \$ 43,026.80
 BANK SERVICE
 CHARGES: 8.80

\$ 43,035.60

BALANCE: DECEMBER 31, 1986

00.00

TIMBER TAX ESCROW

BALANCE: DECEMBER 31, 1985

\$ 2,033.37

RECEIPTS:
 ESCROW PAYMENTS: \$ 1,154.50
 INTEREST: 97.41

\$ 1,251.91

\$ 3,285.28

1,708.35

WITHDRAWALS: TAX COLLECTOR \$ 1,708.35

BALANCE: DECEMBER 31, 1986

\$ 1,576.93

COMMUNITY DEVELOPMENT BLOCK GRANT
 [COTTAGE HOSPITAL SEWER PROJECT]

BALANCE: DECEMBER 31, 1985

\$ 4,761.68

DEPOSITS: 00.00

WITHDRAWALS: \$ 4,761.68

4,761.68

BALANCE: DECEMBER 31, 1986

\$ 00.00

COMMUNITY DEVELOPMENT BLOCK GRANT
 [WOODSVILLE HOUSING FEASIBILITY STUDY]

BALANCE: DECEMBER 31, 1985

00.00

RECEIPTS: \$ 13,300.00

WITHDRAWALS: 10,726.75

\$ 13,300.00

10,726.75

BALANCE: DECEMBER 31, 1986

\$ 2,573.25

Respectfully submitted:
 JOHN S. COBB, Treasurer

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1, 1986 thru December 31, 1986.

Dr.

Automobile Permits	\$ 216,445.00
Dog Licenses:	
1985 licenses sold in 1986	5.00
1986 licenses sold	<u>2,469.00</u>
	\$ 218,919.00

Statement of fees collected from January 1, 1986 thru December 31, 1986.

Mortgages & Discharges	\$ 2,025.00
Applications for Auto Titles	1,025.00
Vital Statistics	1,905.00
Decals Issued	4,731.00
Boat Registrations	523.90
Fish & Game Licenses	91.50
Miscellaneous	<u>236.25</u>
	\$ 10,537.65
	<u>\$ 10,537.65</u>
TOTAL	\$ 229,456.65

Cr.

Remitted to Treasurer	
A/C Automobile Permits	\$ 216,445.00
A/C Dog Licenses	2,474.00
A/C Fees Collected	<u>10,537.65</u>
TOTAL	\$ 229,456.65

Respectfully submitted,
Helen M. Smith, Town Clerk



RETIRING AFTER 28 YEARS AS GRAFTON COUNTY REGISTER OF DEEDS. CHARLES A WOOD, AT RIGHT, EXAMINE GIFTS RECEIVED DURING RETIREMENT PARTY. WITH HIM IS HIS WIFE, AMERICA WOOD.

TAX COLLECTOR'S REPORT
YEAR ENDED DECEMBER 31, 1986

TOWN OF HAVERHILL

UNCOLLECTED TAXES - BEGINNING FISCAL YEAR	1987	1986	1985	PRIOR
	DR.			
PROPERTY TAXES			420,083.23	
RESIDENT TAXES			3,110.00	460.00
LAND USE CHANGE TAXES				
YIELD TAXES			6,794.79	167.37
<u>TAXES COMMITTED TO COLLECTOR</u>				
PROPERTY TAXES		2,179,393.78		
RESIDENT TAXES		20,950.00		
NATIONAL BANK STOCK TAXES		.33		
LAND USE CHANGE TAXES		1,590.00	740.00	
YIELD TAXES		6,185.52		
HYDRO PLANT		2,553.03		
<u>ADDED TAXES</u>				
PROPERTY TAXES		2,390.94	187.60	
RESIDENT TAXES		1,630.00	120.00	
<u>OVERPAYMENTS</u>				
PROPERTY TAXES (Advance)	805.13	510.59	802.26	
<u>INTEREST COLLECTED ON DELINQUENT</u>				
PROPERTY TAXES		2,899.97	7,227.11	
PENALTIES COLLECTED ON RESIDENT TAXES		37.00	188.00	9.00
TAX SALE INTEREST			6,201.20	
TAX SALE COSTS			1,554.28	
PENALTIES			7.00	
	805.13	2,218,141.16	447,015.47	636.37

CR. REMITTANCES TO TREASURER

	1987	1986	1985	PRIOR
PROPERTY TAXES	805.13	1,958,082.53	328,453.54	
RESIDENT TAXES		18,420.00	1,890.00	90.00
NATIONAL BANK STOCK		.33		
HYDRO PLANT		2,553.03		
YIELD TAXES		5,684.55	1,786.66	167.37
LAND USE CHANGE TAXES		890.00	740.00	
INTEREST COLLECTED DURING YEAR		2,899.97	7,227.11	
PENALTIES ON RESIDENT TAXES		37.00	188.00	9.00
<u>TAX SALE</u>				
TAXES			90,391.85	
INTEREST			6,201.20	
COSTS			1,554.28	
RESIDENT TAXES			70.00	
PENALTIES			7.00	
TIMBER TAX			1,060.87	
<u>ABATEMENTS</u>				
PROPERTY TAXES		10,067.04	1,776.93	
RESIDENT TAXES		900.00	820.00	90.00
<u>DEEDED</u>		6,184.78	450.77	
<u>UNCOLLECTED TAXES</u>				
PROPERTY TAXES		207,960.96	-----	
RESIDENT TAXES		3,260.00	450.00	280.00
<u>YIELD TAXES</u>		500.97	3,947.26	----
<u>CURRENT USE TAX</u>		700.00		
<u>TOTAL CREDITS</u>	<u>805.13</u>	<u>2,218,141.16</u>	<u>447,015.47</u>	<u>636.37</u>

SUMMARY OF TAX SALES ACCOUNTS

YEAR ENDED DECEMBER 31, 1986

TOWN OF HAVERHILL

DR.

TAX SALES ON ACCOUNT OF LEVIES OF:

	1985	1984	PREVIOUS YEARS
BALANCE OF UNREDEEMED TAXES		86,887.36	151,266.37
TAXES SOLD TO TOWN DURING CURRENT FISCAL YEAR	99,285.20		
INTEREST COLLECTED AFTER SALE REDEMPTION COSTS	3,190.71	8,037.87	15,902.01
TOTAL DEBITS	102,475.91	94,925.23	167,168.38

CR.

REMITTANCES TO TREASURER DURING YEAR

REDEMPTIONS	49,087.78	59,191.62	38,261.40
INTEREST & COSTS AFTER SALE	3,190.71	8,037.87	15,902.01
ABATEMENTS DURING YEAR			804.48
DEEDED TO TOWN DURING YEAR	13,362.33	12,414.17	102,309.54
UNREDEEMED TAXES	36,835.09	15,281.57	9,890.95
TOTAL CREDITS	102,475.91	94,925.23	167,168.38

TAX RATES

	<u>1984</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
TOWN	2.66	4.13	5.20	4.76
COUNTY	1.42	1.56	1.69	1.52
SCHOOL	20.87	18.93	15.27	14.21

TOTAL	24.95	24.62	22.16	20.49
WOODSVILLE	00.00	5.36	1.71	5.26
NORTH HAVERHILL	.86	.71	.64	.65
HAVERHILL CORNER	3.32	1.89	2.53	1.54
MOUNTAIN LAKES	21.96	14.75	15.51	21.60

TAX RATE COMPUTATION

	<u>1986</u>	<u>1985</u>	<u>1984</u>	<u>1983</u>
TOTAL TOWN				
APPROPRIATIONS	804,112	841,031	807,174	812,118
TOTAL REVENUES & CREDITS	580,655	531,592	443,614	473,236
NET TOWN	223,457	309,439	363,560	338,882
APPROPRIATIONS NET SCHOOL TAX ASSESSMENT	1,597,253	1,431,367	1,148,939	1,052,151
COUNTY TAX	122,355	127,290	130,312	116,381
TOTAL OF TOWN, SCHOOL & COUNTY	1,943,065	1,868,096	1,642,811	1,507,414
DEDUCT BUSINESS PROFITS TAX				
REIMBURSEMENT	73,771.	56,904	31,817	32,660
ADD WAR SERVICE	16,000	17,100	17,200	17,150
CREDITS	24,641	29,753	30,234	16,591
ADD OVERLAY				

PROPERTY TAXES TO BE RAISED	1,909,935	1,858,045	1,658,328	1,508,495
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INVENTORY OF THE TOWN OF HAVERHILL - 1986

LAND	\$ 22,382,750
BUILDINGS	51,794,700
UTILITIES (ELECTRIC)	1,306,300
MOBILE HOMES	1,793,000

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 77,276,750
TOTAL EXEMPTIONS ALLOWED	726,250

NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$ 76,550,500
--	---------------

NET VALUATION BREAKDOWN

TOWN	\$ 31,335,350
MOUNTAIN LAKES	10,296,200
WOODSVILLE PRECINCT	15,696,250
NORTH HAVERHILL	11,276,350
HAVERHILL CORNER	7,946,350



LOCAL CHILDREN TOURED THE NEW ROLAND B. CURRIER WING. NOTE EXPRESSIONS OF CONCENTRATION AND AMAZEMENT AT WHAT THEY SEE IN THE OPERATING ROOM. AT LEFT IS JACQUELINE TAXTER DNS.

AUDITORS' OPINION

Board of Selectmen
Town of Haverhill
Haverhill, New Hampshire

We have examined the general purpose financial statements of the Town of Haverhill, New Hampshire for the year ended December 31, 1985, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and, such other auditing procedures as we considered necessary in the circumstances. We did not examine the financial statements of the Community Development Block Grant Fund, which represents 6 percent and 82 percent, respectively, of the assets and revenues of the Special Revenue Funds. Those financial statements were audited by other auditors whose report thereon has been furnished to us and our opinion expressed herein, insofar as it relates to the amounts included for the Community Development Block Grant Fund, is based solely upon the report of the other auditors.

The general purpose financial statements referred to above do not include the financial activities of the general fixed asset account group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the general fixed asset account group is not known.

As described in Note 1, the Town has recognized tax revenues of \$28,779 and \$160,179 in its General and Property Tax Funds respectively, which do not meet the revenue recognition requirements of generally accepted accounting principles (GASB Interpretation 3). Town officials believe that the application of this requirement which would result in a reduction of undesignated general fund balance from \$125,927 to (\$63,031), might give a misleading impression of the Town's ability to meet its current and future obligations. We concur with their decision.

In our opinion based upon our examination and the report of other auditors, except for the effect on the financial statements of the omission described in the second paragraph, the general purpose financial statements referred to above present fairly the financial position of the the fund types and account groups of the Town of Haverhill, New Hampshire at December 31, 1985 and the results of operations and changes in financial position of its proprietary fund types for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with the preceding period.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents as supplemental schedules are presented for additional analysis and are not a required part of the general purpose financial statements of the Town of Haverhill, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carey, Vachon & Olukay

April 25, 1986

EXHIBIT A
TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1985

	Governmental Fund Types		Fiduciary Fund Types		Account Group		Totals (Memorandum Only)	
	General	Special Revenue	Trust & Agency	General Long-Term Debt	1985	1984		
ASSETS								
Cash and equivalents	\$433,406	\$77,912	\$188,880		\$700,198	\$346,263		
Investments-at cost (Market \$68,916)			67,906		67,906	72,233		
Receivables:								
Taxes (Note 1)	175,373		356,104		531,477	431,218		
Due from other governments		8,480	10,000		18,480	19,169		
Due from other funds (Note 5)	72,147		549,993		622,140	274,516		
Restricted assets - cash	82,128			\$50,000	82,128	75,470		
Amount to be provided for retirement of long-term debt					50,000	90,000		
Total Assets	\$763,054	\$86,392	\$1,172,883	\$50,000	\$2,072,329	\$1,308,869		
LIABILITIES AND FUND BALANCES								
Liabilities:								
Accounts payable	\$5,106		\$897,950		\$5,106	\$5,069		
Due to other governments			23,147		897,950	468,939		
Due to other funds (Note 5)	549,993	\$49,000		\$50,000	622,140	274,516		
General obligation debt payable (Note 6)	82,128				50,000	90,000		
Payable from restricted assets					82,128	75,470		
Total Liabilities	637,227	49,000	921,097	50,000	1,657,324	913,994		
Fund Balances:								
Reserved:								
Reserved for endowments (Note 8)			162,533		162,533	132,521		
Unreserved:								
Designated for future years' expenditures (Notes 8 and 9)	125,827	37,392	89,253		89,253	262,354		
Undesignated (Note 8)	125,827	37,392	251,786		415,005	394,875		
Total Fund Balances	\$763,054	\$86,392	\$1,172,883	\$50,000	\$2,072,329	\$1,308,869		
Total Liabilities and Fund Balances								

See notes to financial statements

EXHIBIT B
TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances-
All Governmental Fund Types
For the Year Ended December 31, 1985

	Governmental Fund Types		Fiduciary Fund Types	Totals (Memorandum Only)	
	General	Special Revenue	Capital Reserve	1985	1984
Revenues:					
Taxes	\$405,245			\$405,245	\$435,125
Licenses and permits	192,204			192,204	166,916
Intergovernmental revenues	135,066	\$263,600		398,666	218,930
Charges for service	16,674			16,674	20,315
Miscellaneous revenues	51,283	14,640	\$4,023	69,946	81,123
Total Revenues	800,472	278,240	4,023	1,082,735	922,409
Expenditures:					
Current:					
General government	185,714	20,533		206,247	192,333
Public safety	189,624			189,624	191,000
Highways and streets	243,258			243,258	222,226
Health and welfare	80,162			80,162	24,381
Sanitation	24,888			24,888	53,246
Culture and recreation	25,500	223,623		25,500	15,500
Capital outlay				223,623	784
Debt service:					
Principal retirement	40,000			40,000	40,000
Interest on debt	35,475			35,475	56,278
Total Expenditures	824,621	244,156		1,068,777	795,748
Excess of Revenues Over (Under) Expenditures	(24,149)	34,084	4,023	13,958	126,661
Other Financing Sources (Uses):					
Operating transfers in	49,000	11,000	20,000	80,000	59,500
Operating transfers out	(17,000)	(49,000)	(15,000)	(74,000)	(56,000)
Total Other Financing Sources (Uses)	32,000	(38,000)	5,000	6,000	3,500
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	7,851	(3,916)	9,023	19,958	130,161
Fund Balances-January 1 (Note 7)	117,976	41,308	46,272	205,556	106,513
Fund Balances-December 31	\$125,827	\$37,392	\$55,295	\$225,514	\$236,674

EXHIBIT C
TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances-
Budget and Actual - General and Special Revenue Funds
For the Year Ended December 31, 1985

	General Fund			Special Revenue Fund			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	\$361,603	\$405,245	\$43,642				\$361,603	\$405,245	\$43,642
Licenses and permits	183,100	192,204	9,104				183,100	192,204	9,104
Intergovernmental revenues	135,111	135,066	(45)	\$288,500	\$263,600	(\$24,900)	423,611	398,666	(24,945)
Charges for service	17,500	16,674	(826)				17,500	16,674	(826)
Miscellaneous revenues	64,303	51,283	(13,020)		14,640	14,640	64,303	65,923	1,620
Total Revenues	761,617	800,472	38,855	288,500	278,240	(10,260)	1,050,117	1,078,712	28,595
Expenditures:									
Current:									
General government	190,915	185,714	5,201	7,000	20,533	(13,533)	197,915	206,247	(8,332)
Public safety	186,184	189,624	(3,440)				186,184	189,624	(3,440)
Highways and streets	254,127	243,258	10,869				254,127	243,258	10,869
Health and welfare	84,680	80,162	4,518				84,680	80,162	4,518
Sanitation	24,878	24,888	(10)				24,878	24,888	(10)
Culture and recreation	25,500	25,500					25,500	25,500	
Capital outlay				239,500	223,623	15,877	239,500	223,623	15,877
Debt service:									
Principal retirement	40,000	40,000					40,000	40,000	
Interest on debt	47,500	35,475	12,025				47,500	35,475	12,025
Total Expenditures	853,784	824,621	29,163	246,500	244,156	2,344	1,100,284	1,068,777	31,507
Excess of Revenues Over (Under) Expenditures	(92,167)	(24,149)	68,018	42,000	34,084	(7,916)	(50,167)	9,935	60,102
Other Financing Sources (Uses):									
Operating transfers in	49,000	49,000		7,000	11,000	4,000	56,000	60,000	4,000
Operating transfers out	(17,000)	(17,000)		(49,000)	(49,000)		(66,000)	(66,000)	
Total Other Financing Sources (Uses)	32,000	32,000		(42,000)	(38,000)	4,000	(10,000)	(6,000)	4,000
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(60,167)	7,851	68,018		(3,916)	(3,916)	(60,167)	3,935	64,102
Fund Balances-January 1, 1985	117,976	117,976		41,308	41,308		159,284	159,284	
Fund Balances-December 31, 1985	\$57,809	\$125,827	\$68,018	\$41,308	\$37,392	(\$3,916)	\$99,117	\$163,219	\$64,102

EXHIBIT D
TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Fund Balances-
Non-Expendable Trust Funds
For the Year Ended December 31, 1985

	1985	1984
Operating Revenues:		
Investment income	\$22,441	\$14,152
Operating expenses:		
Grants and awards	3,149	3,202
Payments to School District	9,719	
Total operating expenses	12,868	3,202
Income before operating transfers	9,573	10,950
Operating transfer - cemetery association	4,000	3,500
Net operating income	5,573	7,450
Non-operating revenues - bequests	1,600	3,050
Net income	7,173	10,500
Fund Balance - January 1 (Note 7)	189,318	178,818
Fund Balance - December 31	\$196,491	\$189,318

EXHIBIT E
TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Changes in Financial Position
Non-Expendable Trust Funds
For the Year Ended December 31, 1985

Sources of Working Capital:		
Net Income	\$7,173	\$10,500
Elements of Net Increase (Decrease) in Working Capital:		
Cash	\$11,498	\$9,625
Investments	(4,325)	875
Net Increase in Working Capital	\$7,173	\$10,500

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS
December 31, 1985

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

BASIS OF PRESENTATION - FUND ACCOUNTING

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the Town:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the Town's governmental fund types.

GENERAL FUND - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

SPECIAL REVENUE FUNDS - Special Revenue Funds are used to account for specific restricted revenues and expenditures.

FIDUCIARY FUNDS - Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds.

TRUST FUNDS - Trust Funds include expendable and non-expendable funds. Non-expendable funds are accounted for and reported as proprietary funds, since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds) are recorded as governmental type funds.

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)

December 31, 1985

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

GOVERNMENTAL FUND TYPES (CONTINUED)

AGENCY FUNDS - The Town collects taxes for Haverhill Cooperative School District, Grafton County, and Woodsville, Haverhill Corner, North Haverhill, and Mountain Lakes Precincts, which are remitted to them as required by law. These funds are accounted for as agency funds.

GENERAL FIXED ASSET ACCOUNT GROUP

The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

GENERAL LONG-TERM DEBT ACCOUNT GROUP

This group of accounts is used to account for the principal balances of general obligation bonds or notes.

TOTAL COLUMNS ON COMBINED FINANCIAL STATEMENTS

Total columns for 1985 and 1984 on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

BASIS OF ACCOUNTING

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

TOWN OF HAVERHILL, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1985

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

BASIS OF ACCOUNTING (CONTINUED)

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See Note 2 for property tax accrual policy).

The accrual basis of accounting is used by trust funds.

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

NOTE 2--PROPERTY TAXES

The Town's property taxes, due semi-annually on July 1st and December 1st, are levied based on the assessed value as of the prior April 1st for all taxable real property.

Taxes due after July and December 1st accrue interest at 12% per annum. Current tax collections were 80% of the tax levy.

As prescribed by state law, the Tax Collector shall offer properties which are unpaid in the following year after taxes are due for the amount of unpaid taxes, interest, and costs. The purchaser receives a priority lien on these properties and accrues interest at 18% per annum. If property is not redeemed

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1985

NOTE 2--PROPERTY TAXES (CONTINUED)

within the two year redemption period, the property is tax deemed to the lien holder.

The Town records an allowance for estimated uncollectible taxes. The allowance for uncollectible accounts at December 31, 1985 is \$137,293. The allowance was recorded as a result of a bankrupt property tax owner in the Mountain Lakes Village District. The Town has recorded an allowance for 100% of the taxes receivable due from the property tax owner.

The Town has accrued taxes of \$28,779 in the General Fund and \$160,179 in the Property Tax Fund, which do not meet the susceptible to accrual criteria of National Council on Governmental Accounting Interpretation 3. The net effect of not recognizing the tax receivables would result in a reduction of undesignated General Fund balance from \$125,927 to (\$63,031). This would give the user of these financial statements a misleading impression of the Town's ability to meet its current and future obligations.

Under existing state laws, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 1986. Prior history indicates that a substantial portion of overdue taxes are paid before this date, except for the taxes of the property tax owner disclosed in a preceding paragraph.

NOTE 3--TAX DEEDED PROPERTY

The Town has acquired several tracts of land over the years for non-payment of real estate taxes through deeds issued by the Tax Collector. The Town does not record these assets acquired on its books.

The Town may either offer these properties to the original owner for the amount of unpaid taxes or auction them to the highest bidder.

NOTE 4--BUDGET

The budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary.

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1985

NOTE 5--INTERFUND BALANCES

Individual fund interfund receivable and payable balances at December 31, 1985 are as follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	\$ 72,147	\$549,993
Federal Revenue Sharing Fund	549,993	49,000
Property Tax Fund		23,147
	\$622,140	\$622,140

NOTE 6--CHANGES IN LONG-TERM DEBT

	General Obligation
Bonds and Notes Payable - January 1, 1985	\$90,000
Bonds and Notes Retired	40,000
Bonds and Notes Payable - December 31, 1985	\$50,000

Bonds and Notes Payable at December 31, 1985 are comprised of the following individual issues:

\$20,000 Grader serial bonds due in annual installments of \$10,000 through December 1987; interest at 5.3% per annum.

\$60,000 Revaluation notes payable due in annual installments of \$20,000 through November 1987; interest at rates from 7.45% to 7.70% per annum.

The annual requirements to amortize all debt outstanding as of December 31, 1985, including interest payments of \$15,150, are as follows:

Year Ended December 31,	Amount
-----	-----
1986	\$33,610
1987	21,540

	\$55,150

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1985

NOTE 6--CHANGES IN LONG-TERM DEBT (CONTINUED)

General Obligation Bonds are direct obligations of the Town, for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property located within the Town.

NOTE 7--RECLASSIFICATION OF TRUST FUND BALANCES

The Trustees of Trust Funds have reclassified the beginning fund balances of the expendable and non-expendable trust funds to reflect the reclassification of the Mildred Page Fund from an expendable to non-expendable trust fund.

	Expendable	Non-expendable
	-----	-----
Beginning fund balances	\$ 77,390	\$158,201
Reclassification of Mildred Page	(31,118)	31,118
	-----	-----
Reclassification of beginning fund balances	\$ 46,272	\$189,319
	-----	-----

NOTE 8--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal income balances at December 31, 1985 are:

	Principal	Income	Total
	-----	-----	-----
Cemetery Funds	\$ 88,166	\$28,650	\$116,816
Grants and Awards	74,367	5,308	79,675
	-----	-----	-----
	\$162,533	\$33,958	\$196,491
	-----	-----	-----

NOTE 9--EXPENDABLE TRUST FUNDS

The Expendable Trust Funds balances at December 31, 1985 are:

Capital reserve	\$45,295
Haverhill Cooperative School District	10,000
Town of Haverhill	-----
	\$55,295

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1985

NOTE 9--EXPENDABLE TRUST FUNDS (CONTINUED)

Principal and income of expendable trust funds may be expended for their restricted purposes. The Trustees of Trust Funds are holding Capital Reserve Funds for the School District and Town. These funds must be paid over to the District and Town upon request.

NOTE 10--MILDRED W. PAGE SPECIAL REVENUE FUND

The Town receives a portion of the trust net income from the Mildred W. Page Estate Trust which is designated by the trust instrument to be used for maintenance and improvement of public buildings within the precinct of Haverhill Corners. Disbursement of the funds are authorized by the Board of Selectmen.

NOTE 11--PENSION PLAN

Only the permanent members of the police department are members of the New Hampshire Retirement system. Under this plan, both employees and the Town contribute to the plan, which provides retirement, disability, and death benefits. Employees are eligible for normal retirement upon attaining age sixty and early retirement after reaching age fifty-five, provided they have accumulated ten years of creditable service. The Town's contribution for the year ended December 31, 1985 was \$7,426.

As of December 31, 1985, the unfunded accrued liability is not material. Actuarially determined vested and non-vested benefits have not been calculated for the plan.

NOTE 12--SICK LEAVE

Employees may accumulate up to 30 days of sick leave, but are not entitled to a lump sum cash payment. The Town does not record the cost of sick leave when earned, however, the estimated cost for replacement of sick employees is included in the departmental budget. The estimated value of accumulated sick leave at December 31, 1985 is not determinable.

NOTE 13--COMMUNITY DEVELOPMENT BLOCK GRANT

The Town received a federal grant for the purpose of extending sewer service to the Cottage Hospital under the Community Development Block Grant Program through the State of New Hampshire's Office of State Planning in the amount of \$239,500. Under the terms of the grant, the Town, the Woodsville Fire

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1985

NOTE 13--COMMUNITY DEVELOPMENT BLOCK GRANT (CONTINUED)

Precinct and the Cottage Hospital entered into a three-party agreement for the purposes of expending these funds. Project administration of these funds were handled by the North Country Council, Inc. The project was substantially completed at December 31, 1985.

NOTE 14--LITIGATION

Town Officials estimate that any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

REPORT OF WOODSVILLE LIBRARY

The Woodsville Free Library has 2,020 registered patrons to date. Circulation of books for the year is 14,000 plus 150 books borrowed through Inter-Library Loan. Since the State Library added computers, the Inter-Library Loan System has improved greatly and computer search is now available for obscure subjects. Total acquisitions for the year through purchase and donation is 706 (and, many thanks to Karen Siegmund and Kathy Woodard for their continuous donation of new mystery novels]. Among our new acquisitions are a new set of Encyclopedias and Encyclopedias on Art, Geography and History.

Unfortunately, "overdue books" are still a problem and with costs constantly increasing, the Library loses alot of money each year. We were successful in collecting for several books that a patron did not return by taking legal action in Small Claims Court in March.

Respectfully submitted,
ETHEL M. BARTZIS, Librarian

WOODSVILLE FREE LIBRARY - REPORT OF TREASURER FOR 1986

RECEIPTS:

TOWN OF HAVERHILL	\$ 8,333.34
WOODSVILLE FIRE DISTRICT	5,500.00
N.O.W. ACCOUNT INTEREST	136.17
BOOKS SOLD - FINES, ETC.	782.02
GIFTS	175.00
STATE OF N.H. GRANT	107.29
XEROX COPIER	403.80
MISCELLANEOUS	4.85
TRANSFER FROM TRUST FUNDS	4,500.00
N.O.W. BALANCE 1/1/86	3,477.91

\$ 23,420.38

EXPENSES:

SALARIES	\$ 8,543.82
BOOKS & MAGAZINES	6,411.32
SUPPLIES-EQUIP. & MAINT.	1,162.52
FUEL & UTILITIES	967.38
INSURANCE	1,213.00
SOCIAL SECURITY	610.89
XEROX SUPPLIES & MAINT.	1,108.59

\$ 20,017.52
3,402.86

N.O.W. ACCOUNT BALANCE 1/1/87

TREASURER'S REPORT FOR 1986
WOODSVILLE FREE LIBRARY

REPORT OF TRUST ACCOUNTS FOR 1986

BALANCE 1/1/86
1986 INTEREST

\$ 69,386.62
5,998.30

TRANSFER TO N.O.W. ACCOUNT

\$ 75,384.92
4,500.00

BALANCE 1/1/87

\$ 70,884.92

FUNDS ARE ON DEPOSIT AT WOODSVILLE GUARANTY SAVINGS BANK.

Respectfully submitted,
G.H. MCGAW, Treasurer



THE NATIONAL GUARD ARMORY HOSTED THE FIRST ANNUAL SHEEP DAY.
SEEN ARE STUDENT VISITORS WITH THE STATE POLICE AND FIRE AND EMERGENCY OFFICERS.

HAVERHILL LIBRARY ASSOCIATION
1986 Treasurer's Report

RECEIPTS

Town of Haverhill	\$6,250.00
Mildred Page Fund	4,327.75
Dividends	2,053.30
Interest - Bonds	237.50
Interest - NOW	106.15
Auto Show Food Stand	878.15
Recovery for Lost Books	270.00
Dues & Donations	106.00
N.H. Library Grant	107.29
Books Sold	44.00
Haverhill Academy	20.00
	14,400.14
Cash on Hand 12/31/85	2,284.13

	\$16,684.27

EXPENDITURES

Salaries	\$3,904.79
Social Security	584.53
Book Purchases	4,230.86
Periodicals	195.96
Heat (LPG)	1,194.53
Electricity	235.05
Telephone	350.58
Advertising	116.60
Supplies	212.92
A-V Rentals	25.93
UNH Service Dues	4.00
Postage	84.70
Maintenance	192.00
Miscellaneous	118.00
	11,450.45
Transfer to Investment	2,214.80
Cash on Hand 12/31/86	3,019.02

	\$16,684.27

VALUE OF INVESTMENTS ON 12/31/86

Central VT Public Service (600 shares)	\$18,450
Southwest Bell (121 shares)	13,824
H.J. Heinz (75 shares)	3,206
Sisters of St. Mary Bond	1,000
Fielder Road Bond	1,000
Oppenheimer M.M.F.	207

Total	\$37,687

Respectfully Submitted,
Stephen Campbell, Treasurer

NORTH HAVERHILL PUBLIC LIBRARY TREASURER'S REPORT -- 1986

Balance as of 1/01/86

\$ 1,760.30

RECEIPTS:

Town of Haverhill	6,250.00
Fines, dues, misc.	36.41
Donations [Henson, Eames, Ingalls]	225.00
Ret'd to acct., lost check	230.00
Book sales	280.00
Littleton savings [transf.]	1,200.00
Interest:	
Savers Bank Certf.	708.51
Amoskeag Certf.	700.08
NOW Acct., Indian Head	40.09
N.H. State Library Grant	107.29
	9,777.38

\$ 11,537.68

EXPENSES:

Books	4,924.67
Magazines	484.22
Librarian	1,900.00
Librarian, Subst.	43.75
Janitor	230.00
Insurance	146.00
Fuel	389.07
Electric	178.68
Supplies	327.39
Labor, Misc. [new furnace]	1,455.51
Postage	56.42
Ledger Adjustment	103.45
	10,239.16

Balance on Hand 1/01/87

\$ 1,298.52

Respectfully submitted,
MARILYN SPOONER, TREASURER

North Haverhill Library Assoc. meeting to convene immediately following adjournment of North Haverhill Precinct Meeting at the James Morrill Elementary School, North Haverhill, NH, March 12, 1987.

RICHARD RUTHERFORD
Chairman Library Trustees

PIKE LIBRARY ASSOCIATION

1986 REPORT

RECEIPTS:

Balance as of 1/1/86	(checking acct.)	320.79
	(savings acct.)	5,705.49

Town of Haverhill	4,166.66
Interest from Savings	254.00
Account	
Direct/Grant from State	107.29
Sale of Books	<u>6.55</u>

\$ 10,560.78

EXPENDITURES:

Magazines and Books	1,233.76
Electricity	120.66
Fuel	508.51
Salary	527.84
Maintenance	102.60
Insurance	136.00
Postage	20.88
Petty Cash	40.10
Miscellaneous	<u>12.00</u>

2,702.35

Balance on hand	432.28
Savings Account	<u>7,426.15</u>

10,560.78

C.D. # 702782061 Due 3/10/88
\$ 3,002.58

Respectfully submitted,
HAZEL JOSLIN, TREASURER

DEAN MEMORIAL AIRPORT AIR MOVEMENTS

MONTH	AIRCRAFT		PASSENGERS		BUSINESS	PLEASURE	TOTAL
	IN	OUT	IN	OUT			
JAN.	5	5	8	8	2	8	10
FEB.	3	3	6	6	0	6	6
MAR.	2	2	7	7	2	2	4
APR.	16	16	21	18	4	28	32
MAY	39	39	69	67	20	58	78
JUNE	41	41	66	66	22	60	82
JULY	30	31	56	58	17	44	61
AUG.	49	50	86	93	14	85	99
SEPT.	39	41	67	66	16	64	80
OCT.	40	41	65	71	16	65	81
NOV.	22	21	39	36	10	33	43
DEC.	7	8	14	15	3	12	15
TOTAL	293	298	504	511	126	469	591

NUMBER OF PLANES BASED HERE DURING THE WINTER MONTHS 5

NUMBER OF PLANES BASED HERE APRIL THROUGH NOVEMBER 7

NUMBER OF ULTRA LITES AT PRESENT 1

ROBERT L. GIBSON
AIRPORT MANAGER

ROLAND & SHIRLEY MCKEAN
AUTHORIZED REPRESENTATIVES

HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT OF OPERATING FUNDS
FOR THE YEAR ENDING DECEMBER 31, 1986

RECEIPTS

Cash on hand Jan. 1, 1986	\$1827.49
Lots Sold	
Opening Graves	\$1740.00
Trust Funds	4500.00
Interest	7700.00
Vault Rent	69.31
Town Appropriation	725.00
Land Rent	8000.00
Perpetual Care	650.00
Miscellaneous	1600.00
Total	<u>38.22</u>
	<u>25022.53</u>
	<u>\$26850.02</u>

DISBURSEMENTS

Net Wages	\$12072.05
Commissioner's Sal. (net)	371.40
Treasurer's Salary (net)	284.49
Payroll Taxes	3737.72
Truck Rental	3084.00
Gas & Oil	309.57
Lights	31.07
Perpetual Care	1600.00
Office Supplies	29.95
Cemetery Supplies	3.80
Insurance	295.00
Repairs	520.42
New Equipment	1407.98
Opening Graves (backhoe)	1276.00
Miscellaneous	561.35
Total	<u>25584.80</u>
Cash on hand Dec.31, 1986	<u>1265.22</u>
	<u>\$26850.02</u>

Respectfully submitted,
Dean G. Hammond, Treas.

HAVERHILL HISTORICAL SOCIETY
ANNUAL REPORT FOR THE YEAR 1986

MEETINGS AND PROGRAMS HELD DURING 1986 WERE AS FOLLOWS:

APRIL 22: MEMBERS TOURED OUR MUSEUM AND OBSERVED ONE OF OUR LATEST ACQUISITIONS IN OPERATION, OUR OSGOOD CLOCK. SUSAN HEHRE PRESENTED A PROGRAM ON THIS HISTORY OF THE HAVERHILL LIBRARY, AND THEN VARIOUS MEMBERS READ BIOGRAPHICAL SKETCHES PREPARED BY KATHARINE BLAISDELL ON THE PEOPLE IN THE PORTRAITS IN THE UPSTAIRS HALLWAY OF THE LIBRARY.

JULY 27: ANNUAL GATHERING AT THE LADD STREET SCHOOL. VICTOR SMITH PRESENTED A PROGRAM ENTITLED "BOUNDARIES", A PAPER WRITTEN BY HIS FATHER AS A MEMBER OF THE SURVEYING TEAM THAT MAPPED 249 MILES OF THE CONNECTICUT RIVER IN PREPARATION FOR THE FINAL SETTING OF THE NH-VT BOUNDARY IN 1934 BY THE U.S. SUPREME COURT.

OCTOBER 23: JOINT MEETING OF THE WOODSVILLE PROGRESSIVE CLUB AND THE HAVERHILL HISTORICAL SOCIETY AT ST. LUKE'S PARISH HOUSE IN WOODSVILLE. THE PROGRAM WAS BY MARK BREEN OF THE FAIRBANKS MUSEUM IN ST. JOHNSBURY, THE SUBJECT BEING "OLD WEATHER SAYINGS."

PROGRESS HAS CONTINUED IN THE RESTORATION OF THE LADD STREET SCHOOL. THE RE-ALIGNMENT OF THE GRANITE BLOCK FOUNDATION HAS BEEN COMPLETED, THE BACK DOOR AND CASING HAVE BEEN REPLACED, AND A SMALL ROOF HAS BEEN BUILT OVER THE REAR ENTRANCE. PLANS ARE BEING FORMULATED FOR THE INTERIOR RENOVATION.

A LARGE COMMITTEE HAS BEEN UPDATING THE HAVERHILL HERITAGE TRAIL. BY THIS COMING SUMMER THE NUMBERED SIGNS SHOULD AGAIN BE IN PLACE, AND NEW DESCRIPTIVE BROCHURES SHOULD BE READY FOR DISTRIBUTION IN VARIOUS PUBLIC PLACES.

WE HAVE BEEN FORTUNATE RECENTLY IN ACQUIRING FOR OUR MUSEUM AN EARLY ORIGINAL MAP OF HAVERHILL, DATED 1771. THE MAP WAS APPARENTLY MADE DURING THE PERIOD OF CONTROVERSY OVER THE BOUNDARY WITH PIERMONT.

DURING THE PAST YEAR THE HISTORICAL SOCIETY HAS VOTED TO DESIGNATE MEMORIALS TO MILDRED PAGE AND WINNIFRED MORAN.

WE WELCOME ANY SUGGESTIONS FOR PROJECTS OR PROGRAMS, ALSO ANY HISTORICAL ITEMS FOR OUR MUSEUM.

FRANK C. O'MALLEY, PRESIDENT
KATHARINE BLAISDELL, SECRETARY
PAUL HUNT, TREASURER

Cottage Hospital

Volunteer Ambulance Service



Box 50

Woodsville, N. H. 03785

Emergency Phone
(603) 747-3331

Business Phone
(603) 747-2761

December 31, 1986

Dear Selectmen,

We've done some extra work this year trying to develop a comprehensive plan to assure our future ability to deliver good emergency medical services to our member towns. These reports reflect some of our efforts and we hope they will help you and your budget committee to understand our needs.

The first report is our operating budget. We were unable to reduce the principal balance on our back-up ambulance this year. When we bought the back-up ambulance in the spring of 1985, we had about \$7,500 to buy this \$24,600 vehicle. With trade this left a balance of \$13,500. By the end of 1986, we will have deposited all of the town contributions received during this year into a vehicle replacement capital reserve fund. With this fund, we expect to be able to reduce this principal balance on unit 2 to around \$6,000 in January. Just as our directors established a vehicle replacement fund for deosits of town contributions, they set up a fund for equipment to be funded by personal donations. We recieved and expended about \$300 toward equipment in this way last year. We presently need two stretchers (\$800)each, and are contemplating an auto defibrillator (\$6,000) for use with heart attacks. These have to be funded from our operating budget if we go ahead on these items.

The second report is our Vehicle Replacement Schedule. This is our attempt to establish a workable ten year plan for our vehicles. We use 75,000 miles as the cut-off point on our #1 ambulance as this unit is run hard. We are just now starting to experience difficulties with this vehicle at 50,000 miles. For each year shown, the town contribution recieved in January is that requested in the previous year. A 4% per annum inflation factor has been used in establishing the annual requests in order to provide smooth continuity from year to year.

The third report is on the calculations of each town's share of the total appropriation due. The formula and figures are from the Twinstate Fire Mutual Aid dispatch at the Grafton County Sheriff's Office. Use of this standardized formula marks a departure from our previous use of calls only in determining each town's share. This helps reduce the distortions caused by using runs as the only basis in these calculations. An example of such a distortion occurs in Haverhill where the County Farm gives us a fair number of transfers. Even though County

Farm patients are not contributing to the Haverhill tax structure, they do get counted in the Haverhill runs. The amount requested from your town is shown at the far right side of your town's line.

This year we addressed the issue of calls from non-member towns. We still maintain our policy of going wherever we're needed. We will now be charging a much higher rate to patients from non-member towns in an effort to get them to use the ambulance service that is contracted to serve their town.

For your continued support, your town shares over \$70,000 worth of vehicles and equipment operated continuously by professional and volunteer attendants as members of the non-profit corporation. We appreciate your help.

Directors,
CHVAS

P.S. If you have any questions or comments about this report or your \$ 5,169 appropriation, You may call either Dick Guy or director Tom Estill in Haverhill.



THE ROLAND E. CURRIER WING OPENED AT THE COTTAGE HOSPITAL. PROVIDING INCREASED SERVICES TO THE AREA. SEEN HERE IS ELISABETH CURRIER CUTTING THE RIBBON AS HOSPITAL AND LOCAL OFFICIALS LOOK ON.

Cottage Hospital

Volunteer Ambulance Service

Box 50
Woodsville, N. H. 03785



Emergency Phone
(603) 747-3331
Business Phone
(603) 747-2761

AMBULANCE REPLACEMENT SCHEDULE

<u>DATE</u>	<u>AMBULANCE</u>		<u>TOWN</u> <u>CONTRIBUTION</u>	<u>VEHICLE</u> <u>RESERVE BALANCE</u>
	<u>#1</u>	<u>#2</u>		
Present	#1 50,000 mi (ours)	#2 15,000 mi (owe 13,500 dollar balance)		(\$ 13,500)
Jan 87	#1 53,000 mi	#2 25,000 mi	\$ 7,500	(\$ 6,000)
Jan 88	#1 70,000 mi (should repl chassis \$23,000)	#2 35,000 mi	\$ 12,000	(\$ 17,000)
Jan 89	#1 15,000 mi	#2 45,000 mi	\$ 12,500*	(\$ 4,500)
Jan 90	#1 32,000 mi	#2 55,000 mi	\$ 13,000*	\$ 8,500
Jan 91	#1 49,000 mi	#2 65,000 mi	\$ 13,500*	\$ 22,000
Jan 92	#1 66,000 mi (replace entirely \$50,000)	#2 75,000 mi	\$ 14,000*	(\$ 14,000)
Jan 93	#1 5,000 mi	#2 85,000 mi	\$ 14,600*	\$ 600
Jan 94	#1 22,000 mi (replace \$35,000)	#2 95,000 mi	\$ 15,200*	(\$ 19,200)
Jan 95	#1 39,000 mi	#2 10,000 mi	\$ 15,800*	(\$ 3,400)
Jan 96	#1 56,000 mi	#2 20,000 mi	\$ 16,400*	\$ 13,000
Jan 97	#1 73,000 mi (repl chassis \$30,000)	#2 30,000 mi	\$ 17,100*	\$ 100

NOTE: #1 is emergency response ambulance
#2 is transfer/back up ambulance
* Includes 4% inflation factor

COTTAGE HOSPITAL VOLUNTEER AMBULANCE DISTRICT

OPERATING BUDGET 1985-1986

Wages (Weekend crew)	16,082.35
Gasoline	2,752.79
Insurance	3,479.00
Maint., Equip., 02	1,563.02
Run Compensation	1,142.00
Scheduling/Billing	781.95
Emergency Phone	404.05
Training	213.80
Postage	199.09
Meals	190.00
Jackets	74.20
*Christmas Volunteer Recognition Party	316.60
Misc	411.49
	<u>27,610.34</u>
Beginning Balance	139.30
Deposits	29,640.11
Interest	64.95
Total Income	<u>29,844.36</u>
Ending Balance	2,234.02

*Rewards approximately 8,000 hours of unpaid service.

NORTH COUNTRY COUNCIL

ANNUAL REPORT

Calendar year 1986 was a busy and productive year for the North Country Council as it continued to provide a wide range of assistance to towns and cities in the North Country.

The Council is a regional non-profit, public agency chartered under NH RSA 36:45 and is responsible for providing its member communities assistance in local community planning, economic development, solid waste, transportation, and various other community services. Besides the direct assistance the Council provides each member community, it is an advocate for all North Country towns in legislative and funding issues at the state and federal governments.

Growth and development is no longer unique to southern New Hampshire; North Country towns are experiencing similar growth pressures. The Council recognizes the impacts associated with this development to schools, roads, waste disposal, water, etc. The Council is dedicated to assisting town officials with these complicated issues. Because most of the Council member towns do not have a staff of their own to do the research, answer the questions and respond to incoming requests, the Council has revised the way we help member towns. Now, each town has a staff person assigned to assist the local officials of that town with their daily needs. In this way, the Council serves its membership more efficiently.

In Haverhill, the Council completed a Housing Feasibility Study in Woodsville. We also provided assistance in developing a Historic District Nomination for the Haverhill Common area. The Council helped the Town with several economic activities including development of a Community Profile to be used for industrial development promotion, in cooperation with the Haverhill Industrial Development Corporation. We also coordinated the development of a regional industrial promotion program aimed at creating manufacturing jobs in Haverhill and the region.

Economic Development is an important part of the Council's overall agency mission. This year the Council developed two marketing products: a regional brochure promoting the region and community profiles which the ten growth communities in the region are using to market their industrial development potential. The Council also produced a series of magazine advertisements, along with a display at the Eastern States Exposition, promoting the North Country as the sensible place to do business. The Council is now developing a workshop series on industrial development marketing for local officials in the region who are actively seeking economic development.

NORTH COUNTRY COUNCIL
ANNUAL REPORT

This past summer the Council co-sponsored the very successful North Country legislative tour. Over 285 legislators and their guests toured the North Country getting a glimpse of the life, economy, and culture that makes our region unique. A follow-up legislative reception was held in December to develop a legislative agenda for 1987. The tour and reception should have future beneficial legislative impact to the North Country.

The Council again provided information and guidance to several towns on federal and state grant and loan programs. This past year saw the Council administer over \$3.0 million in Community Development Block Grant funds. The funds cover such activities as housing rehabilitation, downtown revitalization, business revolving loan funds, and housing rehabilitation feasibility studies.

Community planning assistance has emphasized master planning and improvement in local land use controls. New state mandates and commercial and residential growth in several towns have created busy work loads for planning boards. The Council's assistance takes many forms: regional workshops, newsletters, regulation review and update, and assistance on a regular or one-time basis for subdivision and site plan applications.

The Council again co-sponsored the Municipal Law Lecture series with the NH Municipal Association. The Law Lecture this year covered such topics as local planning board procedures, administration and enforcement of ordinances and review of recent court cases and state law changes regarding local land use planning.

Overall, the Council's major objective is to work with North Country towns in solving local and regional problems. We rely on and appreciate the involvement of town officials and residents and look forward to assisting your town this coming year.



AT REST WHILE FARM OPERATORS TAKE A NOON DINNER BREAK ON THE
BLACKMOUNT FARM IN NORTH HAVERHILL, EQUIPMENT STANDS OUT AGAINST
THE COUNTRYSIDE.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

NUMBER FIRES STATEWIDE 840

ACRES BURNED STATEWIDE 751

COST OF SUPPRESSION \$ 275,956

DISTRICT	FIRES	13	TOWN	1
	ACRES	19.5	ACRES	2

JOHN Q. RICARD
FOREST RANGER
CANAN, N.H.

NORMAN DEMERS
FOREST FIRE WARDEN
HAVERHILL, N.H.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

STATISTICS for the TOWN of Haverhill

October 1, 1985 - September 30, 1986

Number of Senior Haverhill residents served 249 (of 831
over 60; 1980 census)

Number of Haverhill Volunteers 41; Number of Volunteer Hours 1,090

Services	Unit of Service	Units of Service	X	Unit Cost =	Total Cost of Service
Center Meals	Meal	1,982	X	\$3.11 =	\$ 6,164.02
Home Delivered Meals	Meal	10,495	X	\$3.47 =	\$ 36,417.65
Transportation (Senior only)	Trips	169	X	\$3.67 =	\$ 620.23
Adult Day Service	Hours		X	\$3.75 =	\$ n/a
Social Services	Half-Hour	5	X	\$13.26 =	\$ 66.30

GCSCC cost to provide services for Haverhill Residents only...\$ 43,268.20 (2)

Request for Senior Services for 1986.....\$ 4,200.00

Received from Town of Haverhill for 1986.....\$ 4,200.00

Request for Senior Services for 1987.....\$ 4,368.00

In addition to the above services, the GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. mails out a monthly newsletter to approximately 14 Haverhill addresses.

* * * * *

NOTES:

1. Unit Cost from Audit Report for October 1, 1985 - September 30, 1986.
2. For the entire agency, services were funded by:
Federal and State programs, 55%; Municipalities, County and United Way, 11%; Contributions, 11%; In-kind donations, 19%; Other, 4%.

REPORT OF THE HAVERHILL LONG RANGE HIGHWAY PLANNING COMMITTEE

During the summer of 1986 the Haverhill Selectmen appointed a town highway committee made up of local citizens. This committee has been charged with the task of evaluating the existing road system, projecting long range needs and eventually making specific recommendations which could either be brought before the voters or acted upon by the Selectmen.

Two meetings were held during the fall. The first meeting consisted of a presentation by Selectman Robert J. Rutherford, at which time the committee was given background information on such things as miles of town roads, the breakdown between miles of paved and gravel roads and a general overview of the current workings of the highway department. Road Agent Jim Boucher was also present to answer questions and help brief the committee on his responsibilities.

An additional item covered was a discussion on the status of sand and gravel resources which could be used for town roads. It was agreed that this should be a priority item and that more effort should be made to locate sources of gravel.

A second meeting was held in December and consisted of a discussion for setting priorities to upgrade and improve the town road system. A gravel map prepared by the Soil Conservation Service was reviewed and potential sites were discussed. It was agreed that in the spring the committee would hold a field tour to look at sand and gravel sites and also review high priority sections of road scheduled to be improved or otherwise worked on.

MEMBERS OF THE HIGHWAY COMMITTEE:

MIKE DANNEHY
JACK BRILL
VICTOR C. SMITH
ARTHUR CLOUGH
ROBERT STODDARD
PAUL BYRNE
ROBERT J. RUTHERFORD

REPORT OF THE FIRE FUNDING STUDY COMMITTEE

This committee has met several times over the past 3 years, and as most of you are probably aware, our original proposal of creating Fire Districts was defeated at town meeting 2 years ago.

After much discussion, testimony and compromise on the part of the Fire Chiefs and Precinct Commissioners, it was the committee's general consensus that although the three fire departments in town have a variety of different, complex, financial problems, the largest and most pressing problem is the purchase and payment of new fire trucks. The reason for this being the fact that the cost of a new fire truck is monstrous.

From this consensus, the following specific motion was passed unanimously by the committee:

It is this committee's recommendation to the Town of Haverhill that the town raise and appropriate additional monies to the Fire Departments on an equal basis for the sole purpose of purchasing and paying for fire trucks. Said recommendation should be included in the budget for 1987 in the amount of \$30,000.00. The appropriation will be paid directly to the precincts who in turn will keep the money set aside in a separate account. In addition, the three precincts will give a written report on these accounts to the town at the end of each year. Said report will be printed in the annual Town Report.

It is the sincere hope of this committee that you, the voters, will act in the affirmative on the above proposal.

Respectfully submitted,

Fire Funding Study Committee:

Brian Carroll
Dick Guy
Roy Irwin
Mike Lavoie
Larry Norcross
Bruce Robbins
Bob Stoddard
Steve Wellington
Gary Wood
A. F. Stiegler, III, Chairman



The duty of making the annual report of the Haverhill Police Department to you, the people and taxpayers of Haverhill, has been placed upon my shoulders this year. I would like to take this opportunity to reflect backward in time and remind you of how your police department has progressed and matured. These changes have come about as a result of changes in the needs of our community. I feel that an objective look is required, first at our department which has grown from a basically one-man department without a patrol vehicle in the 1950's, to a four-man, full-time department with two patrol vehicles, one primary and one back-up vehicle which is used by the Chief or in the event the primary vehicle is out of service.

It is important that you, as taxpayers and residents of the town of Haverhill, understand the complexity of law enforcement today. Unlike the 1950's, police officers are required to receive indepth training which has to be continually updated. Police officers today must be intelligent, educated, honest, and above all, professional. This is not to say that police officers of years past were not, but the training was not required or available. We have also come

into the age of civil liability which creates a greater administrative burden. Police officers are not made overnight and to become proficient, a considerable amount of experience is required to complement the training received. Therefore, if we expect to receive the maximum law enforcement for our money, it is important that we retain our officers.

On that note, I would like to point out that during 1986, the Haverhill Police Department saw three of its officers leave the department. Officer Philip Shipman resigned and is now working for the Lebanon Police Department. Officer James McGee resigned and is now working as Manager of a Cumberland Farms Store. Chief Stephen Savage resigned to become the Chief of the Plaistow, N.H. Police Department.

Officer Robert Cole recently joined the Haverhill Police Department coming to us from the Caledonia County Sheriff's Department in December. Robert Miller has been appointed Chief of Police after leaving the post of Chief of Police of Brandon, Vermont.

The high turnover of personnel last year and the two previous years, has caused the Haverhill Police Department to operate at less than peak efficiency. This high turnover rate has caused a lack of experienced personnel. I feel that with Officer Cole and Chief Miller joining John and I, the prognosis for the future of this department is good.

I would like, at this time, to address a number of problems which occurred in 1986. These problems are responsible for the deficit that occurred this year in the budget. We experienced problems from two areas; first, was insurance which was cancelled causing the department to operate for a time without insurance coverage. The cost of a new policy contributed heavily to the deficit of the budget. Secondly, the repairs and maintenance was blown apart when the cruiser engine was twice repaired. These costs were unexpected and somewhat unavoidable. The insurance will continue to be a burden but, hopefully, maintenance will not be a burden in the coming year.

I feel that it is important that we take a look at our community and state in determining our law enforcement needs. New Hampshire is the fastest growing state in the country with an 11% growth rate. As a result of that growth, there are side effects which go with it. I would point your attention to the homicides that have occurred quite frequently around us, the missing female from White River Junction, the stabbing in St. Johnsbury. This list goes on and on. Have you, as an individual, ever considered how many of these murders, rapes, child molesters, etc. have been in Haverhill? I would dare say that if interviewed, these people could tell you where Haverhill is and that they have been there. We are seeing growth in our town and it appears that the surrounding growth creeps closer each day and inevitably will reach Haverhill. I think that if you take a hard look at what is going on around us, you can only see that we must prepare for the future rather than take backward steps in the interest of saving a few dollars on tax bills.

I, as acting Chief, would like to implore you to consider the needs of the future of Haverhill and ask that you support your police department at Town Meeting and keep it on a course of professionalism to meet the challenge of the future.

In closing, I would like to dedicate this year's report to Chief Stephen C. Savage in appreciation for his leading Haverhill Police Department to the professional organization which it is. I would also like to thank you, the people, the Selectmen, and the Officers for your support while I carried the torch for this department. I am now handing that torch to Chief Robert Miller and ask that you support him as I will in the further growth of the Haverhill Police Department. Finally, I would like to thank the Special Officers of this department for their unselfish dedication in filling the gaps during the past year.

Respectfully submitted,

Walter Ray George

TOWN OF HAVERHILL CRIME STATISTICS

Burglaries Reported in 1986.....	34
Value of Property Stolen.....	\$5,102.90
Value of Property Recovered....	120.00
Burglaries Reported in 1985.....	16
Value of Property Stolen.....	\$7,243.75
Value of Property Recovered....	5,564.00
Thefts Reported in 1986.....	82
Value of Property Stolen.....	\$28,573.68
Value of Property Recovered....	33,974.15**
Thefts Reported in 1985.....	68
Value of Property Stolen.....	\$36,830.67
Value of Property Recovered....	46,515.47**
**Figure represents recovered property for other Police Departments.	
Criminal Mischiefs Reported in 1986.....	73
Value of Property Damaged.....	\$8,873.60
Criminal Mischiefs Reported in 1985.....	51
Value of Property Damaged.....	\$5,695.00
Fraud (Bad Checks) Reported in 1986.....	135
Amount Defrauded.....	\$14,244.33
Amount Recovered.....	12,188.09
Fraud (Bad Checks) Reported in 1985.....	120
Amount Defrauded.....	\$9,101.40
Amount Recovered.....	8,570.81
Number of Adult Arrests in 1986.....	291
Number of Adult Arrests in 1985.....	314
Number of Juvenile Arrests in 1986.....	35
Number of Juvenile Arrests in 1985.....	42
Number of Juvenile cases referred to the Haverhill District Court Juvenile Diversion Committee.....	9

REPORTED INCIDENTS - 1986

Motor Vehicle Accidents.....	104
Issuing Bad Checks.....	136
Harassment.....	12
Forgery.....	9
Burglary.....	29
Attempted Burglary.....	5
Missing Persons.....	40
Simple Assault.....	19
Attempted Assault.....	2
Sexual Assault.....	2
Aggravated Felonious Sexual Assault.....	3
First Degree Assault.....	1
Attempted First Degree Assault.....	1
Criminal Mischief.....	73
Criminal Trespass.....	9
Criminal Threatening.....	4
Criminal Solicitation.....	1
Receiving Stolen Property.....	1
Shoplifting.....	27
Disobeying An Officer.....	1
Theft.....	44
Attempted Theft.....	3
Theft by Deception.....	6
Theft of Services.....	2
Unlawful Possession of Alcohol.....	5
Reported Reckless Operation.....	2
Reckless Conduct.....	1
Manufacturing Controlled Drug.....	1
Possession of Controlled Drug.....	5
Bomb Threat.....	1
Escape.....	11
Attempted Escape.....	2
Hindering Apprehension.....	1
Reported Littering.....	2
Cruelty to Animals.....	1
Untimely Death.....	5
Attempted Suicide.....	1
Indecent Exposure and Lewdness.....	1
Unauthorized Use of Firearm.....	1
Convicted Felon in Possession of Firearm.....	2
Kidnapping.....	2
Attempted Kidnapping.....	4
Robbery.....	1

Attempted Robbery.....	1
Unauthorized Use of Motor Vehicle.....	5
Recovered Stolen Vehicle.....	1
False Information to Police Officer.....	1
Attempted Arson.....	1
Disorderly Conduct.....	3
Fugitive From Justice.....	2

MOTOR VEHICLE CITATIONS

Speed.....	267
Transportation of Alcohol.....	2
Improper Backing.....	4
Failure to Keep Right.....	1
OHRV on Highway.....	6
Failure to Yield.....	1
Misuse of Plates.....	10
Following Too Close.....	5
Non-inspection.....	51
Solid Line Violation.....	5
Failure to Have Flag Extend.....	1
Operating Without a Valid License.....	23
Failure to Stop at Light.....	1
Defective Equipment.....	11
Altered Driver's License.....	1
Stop Sign.....	11
Violation Posted Road Weight.....	1
Reckless Operation.....	6
Operating After Revocation.....	7
Operating After Suspension.....	8
Conduct After Accident.....	1
Unregistered Motor Vehicle.....	29
Disorderly Conduct With Motor Vehicle.....	5
Driving While Intoxicated.....	13
Driving While Intoxicated/Second Offense.....	6
Driving Without Giving Proof.....	2
Littering.....	6
Insufficient Binder Chains.....	1
Moving a Vehicle.....	1
Limited Passing.....	1
Disobeying An Officer.....	3
Transporting Controlled Drugs.....	1
Towing Unregistered Trailer.....	1

ARRESTS - 1986

Bad Checks.....	82
Forgery.....	6
Shoplifting.....	28
A.W.O.L.....	3
Theft.....	6
Theft of Services.....	1
Theft by Deception.....	4
Attempted Theft.....	1
Treatment and Services.....	5
Failure to Pay Parking Ticket.....	2
Failure to Answer Summons.....	22
Unlawful Possession of Alcohol.....	22
False Information to Police Officer.....	4
Simple Assault.....	11
Attempted Assault.....	1
Sexual Assault.....	1
Aggravated Felonious Sexual Assault.....	2
Harassment.....	2
Criminal Mischief.....	26
Accomplice to Criminal Mischief.....	9
Indecent Exposure and Lewdness.....	1
Prohibited Sales.....	1
Failure to Pay Fine.....	7
Payment Default.....	5
Criminal Trespass.....	2
Criminal Threatening.....	3
Burglary.....	5
Contributing to Delinquency of Minor.....	1
Receiving Stolen Property.....	1
Escape.....	6
Kidnapping.....	1
Fugitive From Justice.....	4
Disorderly Conduct.....	2
Unauthorized Use of Motor Vehicle.....	3
False Report of Accident.....	1
Convicted Felon in Possession of Firearm.....	3
Criminal Solicitation.....	1
Resisting Arrest.....	3
Dog Violation.....	3
Criminal Liability for Conduct of Another.....	11
Violation of Court Order.....	2
Possession of Controlled Drugs.....	2
Possession of Narcotic Drug.....	2
Possession Cont. Drug With Intent to Distribute	2
Attempted Arson.....	1

COMPARATIVE CALLS FOR SERVICE

	<u>1985</u>	<u>1986</u>
Motor Vehicle Stops	1,465	1,419
Motor Vehicle Warnings	630	432
Motor Vehicle Parking Complaints	211	259
Defective Equipment Tags/Warnings	139	185
Traffic Citations Issued	488	483
Parking Tickets Issued	60	55
Snowmobile Complaints	14	20
Driving While Intoxicated Arrests	39	19
Out of Town Responses	55	60
Missing Persons Reported	39	51
Missing Persons Search	29	32
Missing Persons Located	43	33
Domestic Complaints	123	96
Juvenile Complaints	73	51
General Disturbances	17	38
Noise Complaints	31	42
Funeral Details	5	2
Field Interviews	153	141
Bank/Money Escorts	43	73
Prisoner Transports	308	270
Prowler/Suspicious Person/Vehicle	123	66
Open/Unlocked Doors and Windows	28	41
Hospital Transports (Local)	5	8
Hospital Transports (State)	1	0
Alarm Responses	55	33
Untimely Deaths	3	5
Attempted Suicides	5	1
Suicides	3	0
Animal/Livestock Complaints	59	34
Aids Rendered	26	28
NCIC Check (Computer)	367	318
Mental Persons	6	5
Fire Departments	19	37
Motorists	143	159
Ambulance/Hospital/Medical	27	31
Other Departments/Agencies	145	176
Utilities	1	2
Messages/Transportation	740	616
Information	90	127
Total-	5,811	5,448

TOTAL NUMBER OF CASES INITIATED

1986 - 1444
1985 - 1448
1984 - 1137
1983 - 1005
1982 - 949



Former Chief Stephen C. Savage



New Chief Robert J. Miller

WOODSVILLE FIRE DISTRICT
WARRANT FOR ANNUAL MEETING - 1987

TO THE INHABITANTS OF THE WOODSVILLE FIRE DISTRICT, IN THE TOWN OF HAVERHILL, COUNTY OF GRAFTON, AND STATE OF NEW HAMPSHIRE QUALIFIED TO VOTE ON SAID DISTRICT AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET AT THE COMMUNITY BUILDING ON HIGH STREET IN SAID DISTRICT AT THIRTY MINUTES PAST SEVEN IN THE EVENING ON TUESDAY MARCH 17TH, 1987, TO ACT ON THE FOLLOWING MATTERS:

ARTICLE 1: TO CHOOSE A MODERATOR.

ARTICLE 2: TO CHOOSE A CLERK.

ARTICLE 3: TO CHOOSE A TREASURER.

ARTICLE 4: TO CHOOSE AN AUDITOR.

ARTICLE 5: TO CHOOSE ONE [1] LIBRARY TRUSTEE FOR A TERM OF ONE [1] YEAR.

ARTICLE 6: TO CHOOSE ONE [1] DISTRICT COMMISSIONER FOR A TERM OF TWO [2] YEARS.

ARTICLE 7: TO CHOOSE ONE [1] DISTRICT COMMISSIONER FOR A TERM OF THREE [3] YEARS.

ARTICLE 8: TO CHOOSE ONE [1] WATER & LIGHT COMMISSIONER FOR A TERM OF THREE [3] YEARS.

ARTICLE 9: TO CHOOSE ONE [1] MEMBER OF THE RECREATION COMMITTEE FOR A TERM OF FIVE [5] YEARS.

ARTICLE 10: TO HEAR THE REPORTS OF THE OFFICERS HERETOFORE CHOSEN AND TO PASS ANY VOTE RELATING THERETO.

ARTICLE 11: TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE DISTRICT COMMISSIONERS TO ISSUE INTEREST BEARING NOTES IN ANTICIPATION OF TAXES AND OTHER REVENUES OF THE FINANCIAL YEAR, TO PROVIDE FOR CURRENT MAINTENANCE AND OPERATION EXPENSES.

ARTICLE 12: TO SEE IF THE DISTRICT WILL VOTE TO APPROPRIATE AND EXPEND GIFTS OF FEDERAL MONEY TO HELP MEET THE EXPENSES OF THE DISTRICT.

ARTICLE 13: TO SEE IF THE DISTRICT WILL VOTE TO DIRECT THE WATER & LIGHT DEPARTMENT TO TURN OVER TO THE DISTRICT A CERTAIN SUM OF MONEY TO HELP MEET THE EXPENSES OF THE DISTRICT.

WOODSVILLE FIRE DISTRICT
ANNUAL MEETING WARRANT -2--

- ARTICLE 14: TO SEE IF THE DISTRICT WILL VOTE TO DIRECT THE SEWERAGE TREATMENT PLANT TO TURN OVER TO THE DISTRICT A CERTAIN SUM OF MONEY TO HELP MEET THE EXPENSES OF THE DISTRICT.
- ARTICLE 15: TO SEE IF THE DISTRICT WILL VOTE TO NAME THE COMMISSIONERS AS TRUSTEES AND AGENTS FOR STREET AND HIGHWAY AND TRUCK REPLACEMENT FUNDS.
- ARTICLE 16: TO SEE IF THE DISTRICT WILL VOTE TO ADOPT THE SEWER USER'S ORDINANCE AS RECOMMENDED BY THE COMMISSIONERS.
- ARTICLE 17: TO SEE IF THE DISTRICT WILL AUTHORIZE THE COMMISSIONERS TO SELL THE SAND PIT ON ROUTE 10.
- ARTICLE 18: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF \$36,500.00 TO PURCHASE A NEW HIGHWAY TRUCK.
- ARTICLE 19: TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE COMMISSIONERS TO SELL THE 1972 CHEVROLET HIGHWAY DEPARTMENT TRUCK.
- ARTICLE 20: TO SEE IF THE DISTRICT WILL VOTE TO RAISE AND APPROPRIATE A SUM OF MONEY TO PURCHASE A NEW FIRE ENGINE.
- ARTICLE 21: TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE COMMISSIONERS TO SELL THE 1965 INTERNATIONAL TANK TRUCK.
- ARTICLE 22: TO SEE IF THE DISTRICT WILL AUTHORIZE THE COMMISSIONERS TO SELL THE 1958 DODGE PUMPER.
- ARTICLE 23: TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE COMMISSIONERS TO SELL THE 1939 CHEVROLET FIRE TRUCK.
- ARTICLE 24: TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE COMMISSIONERS TO BORROW A SUM OF MONEY TOWARD THE PURCHASE OF THE NEW FIRE ENGINE.
- ARTICLE 25: TO SEE IF THE DISTRICT WILL APPROVE A TWO [2] HOUR PARKING ORDINANCE ON SOUTH COURT STREET, EXCEPT THOSE AREAS PRESENTLY MARKED FOR FIFTEEN [15] MINUTE PARKING.

WOODSVILLE FIRE DISTRICT
ANNUAL MEETING WARRANT 1987 -3-

- ARTICLE 26: TO RAISE AND APPROPRIATE SUCH SUMS AS MAY BE NECESSARY FOR THE COMING YEAR, INCLUDING THE FIRE DEPARTMENT.
- ARTICLE 27: TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

RICHARD GUY
JOSEPH C. MACCINI
LAWRENCE COREY
COMMISSIONERS



WOODSVILLE FIRE DISTRICT FLOWS WERE KEPT BUSY DURING 1987'S
RECORD SNOW FALL.

WOODSVILLE FIRE DISTRICT
RUDGET FOR 1987

	BUDGET 1986	EXPENDITURES 1986	BUDGET 1987
<u>A. STREETS & HIGHWAYS</u>			
LABOR	33,000.00	32,027.21	34,500.00
EQUIPMENT MAINTENANCE	3,000.00	3,060.35	3,000.00
GAS & OIL	3,500.00	3,984.82	4,000.00
NOTE: THE EXPENDITURES FOR GAS & OIL INCLUDES \$ 2,091.26 PAID FOR BY WATER & LIGHT & TREATMENT PLANT.			
NEW EQUIPMENT	3,500.00	2,812.54	3,000.00
SUPPLIES & MATERIALS	4,000.00	4,172.70	4,000.00
ICE & SNOW REMOVAL [SALT]	3,500.00	3,335.56	3,500.00
COLD PATCH	1,000.00	556.84	750.00
FUEL-MAINT. BLDG.	1,000.00	1,264.19	1,400.00
OILING & SIDEWALK REPAIRS	4,000.00	16,586.39	1,000.00
NOTE: \$16,250.60 WAS USED FOR CHAPEL STREET AND PARK LANE-THIS AMOUNT WAS DRAWN FROM STREETS & HIGHWAYS FUND.			
REPAIRS-MAINT. BLDG.	500.00	724.66	500.00
RUBBISH REMOVAL	200.00	136.75	300.00
EMPLOYEES FRINGE BENEFITS	4,900.00	4,132.80	5,500.00
INSURANCE	3,500.00	4,016.55	5,000.00
EMPLOYER'S SHARE FICA TAXES & PENSION	4,030.00	3,085.78	3,200.00
	\$71,630.00	\$79,897.14	\$69,650.00
<u>B. ADMINISTRATION</u>			
OFFICERS' SALARIES	3,355.00	3,190.00	3,350.00
MILEAGE	75.00	00.00	100.00
TREASURER'S BONDS	30.00	100.00	100.00
OFFICE SUPPLIES	300.00	587.59	300.00
PRINTING	100.00	180.00	200.00

WOODSVILLE FIRE DISTRICT
BUDGET FOR 1987

	BUDGET 1986	EXPENDITURES 1986	BUDGET 1987
OFFICE HEAT & LIGHTS	600.00	649.51	700.00
TELEPHONE	450.00	459.79	450.00
SIGNS	150.00	00.00	150.00
LEGAL SERVICE	500.00	3,202.00	1,000.00
PUBLIC OFFICIALS			
LIABILITY INSURANCE	3,000.00	3,582.00	3,050.00
	\$ 8,560.00	\$ 11,950.89	\$ 9,400.00

C. FIRE DEPARTMENT

MAINTENANCE EQUIPMENT	4,000.00	7,417.63	4,000.00
FUEL	1,100.00	1,057.86	1,100.00
TELEPHONE	500.00	437.29	400.00
PAYROLL	5,500.00	5,572.00	5,500.00
NEW EQUIPMENT	4,000.00	4,043.89	2,000.00
GAS & OIL	1,000.00	765.16	800.00
INSURANCE	5,000.00	5,488.67	5,500.00
SUPPLIES	200.00	584.76	200.00
TRAINING & EDUCATION	700.00	662.90	700.00
POSTAGE & OFFICE			
SUPPLIES	75.00	63.35	75.00
EMPLOYER'S SHARE			
FICA TAXES	385.00	403.02	300.00
BUILDING MAINTENANCE	1,000.00	4,012.11	1,000.00
NOTE: AT PRECINCT			
MEETING \$5,000.00			
WAS VOTED FOR BLDG.			
MAINT., NAMELY SIDING			
& REMOVAL OF HOSE TOWER.			
FIRE PREVENTION	400.00	00.00	400.00
RUBBISH REMOVAL	250.00	175.00	200.00
DEPARTMENT'S SHARE OF			
GAS PUMP	00.00	00.00	175.00
	\$ 24,110.00	\$ 31,283.64	\$ 22,450.00

D. NOTES OUTSTANDING

SWIMMING POOL NOTE	3,600.00	3,600.00	3,600.00
INTEREST ON SWIMMING			
POOL NOTE	2,304.00	2,592.00	1,245.60
	\$ 5,904.00	\$ 6,192.00	\$ 4,845.60

WOODSVILLE FIRE DISTRICT
BUDGET FOR 1987

	BUDGET 1986	EXPENDITURES 1986	BUDGET 1987
<u>E. RECREATION</u>			
COMMUNITY PATRIOTIC EVENTS	200.00	200.00	200.00
COMMUNITY FIELD	600.00	600.00	600.00
SWIMMING POOL	2,900.00	2,900.00	2,900.00
	<u>\$ 3,700.00</u>	<u>\$ 3,700.00</u>	<u>\$ 3,700.00</u>
<u>F. RECREATION</u>			
DETAILS IN SEPARATE REPORT	6,800.00	6,800.00	6,800.00
G. LIBRARY	5,500.00	5,500.00	5,500.00
<u>H. TRUCK REPLACEMENT FUNDS</u>			
TRUCK REPLACEMENT- STREET DEPARTMENT	4,000.00	4,000.00	4,000.00
TRUCK REPLACEMENT- FIRE DEPARTMENT	3,000.00	3,000.00	7,000.00
	<u>\$133,402.00</u>	<u>\$152,323.67</u>	<u>\$133,345.60</u>
AMOUNT TO BE RAISED			\$ 133,345.60
LESS: BALANCE ON HAND		39,368.09	
APPROX. ROAD MONEY		45,000.00	
AMOUNT FROM TOWN OF HAVERHILL FOR FIRE DEPARTMENT		16,200.00	100,568.07
			<u>\$ 32,777.53</u>

WOODSVILLE FIRE DISTRICT

ITEMS EXPENDED FOR WHICH WE WERE REIMBURSED:

WATER & LIGHT FICA TAXES	\$ 12,896.35
WATER & LIGHT PENSION	7,083.58
SWIMMING POOL FOR TAXES	363.66
TREATMENT PLANT FOR TAXES	7,127.39
EXCHANGE	223.09

\$ 27,694.07

EXPENDITURES FOR 1986 152,323.67

\$ 180,017.74

RICHARD GUY
JOSEPH MACCINI
LAWRENCE COREY
COMMISSIONERS



THE WOODSVILLE STATION HAS BEEN RENOVATED AND FEATURES SEVERAL BUSINESSES AND APARTMENTS.

WOODSVILLE FIRE DISTRICT
SEWAGE TREATMENT PLANT
BUDGET FOR 1987

	BUDGET 1986	EXPENDITURES 1986	BUDGET 1987
LABOR	27,290.00	28,230.75	30,330.00
ELECTRICITY	14,000.00	19,018.82	19,500.00
LEGAL	5,000.00	15,913.22	5,000.00
MAINTENANCE	10,000.00	8,423.29	10,000.00
OFFICE SUPPLIES	350.00	219.92	350.00
TELEPHONE	450.00	715.82	700.00
GAS, OIL & TRUCK MAINT.	750.00	386.85	750.00
FUEL	1,100.00	747.46	1,000.00
CHEMICALS & LAB	3,000.00	4,232.16	3,350.00
EMPLOYEES FRINGE			
BENEFITS	1,900.00	1,613.40	2,050.00
NEW EQUIPMENT	1,500.00	123.24	5,000.00
CAPITAL RESERVE FOR			
MAJOR BREAKDOWNS	5,000.00	5,000.00	5,000.00
BONDS & INTEREST	129,702.50	128,341.25	122,780.00
INSURANCE	9,600.00	13,658.93	12,000.00
EMPLOYER'S SHARE			
FICA TAXES	2,023.45	1,980.51	2,175.00
TRAVEL & EDUCATION	250.00	254.00	250.00
PUBLIC OFFICIALS			
LIABILITY INSURANCE	00.00	3,019.00	3,000.00
NORTH COURT STREET			
PUMPING STATION	5,525.00	00.00	00.00
CHAPEL STREET	00.00	1,100.00	00.00
REFUND OF FEES	00.00	300.00	00.00
EXCHANGE	00.00	230.06	00.00
B & M RENT	00.00	180.00	00.00
	<u>\$217,440.95</u>	<u>\$233,688.68</u>	<u>\$241,235.00</u>

ITEM ON BUDGET FOR 1986 FOR NORTH COURT STREET PUMPING
STATION - THOSE FIGURES ARE INCLUDED IN 1986 EXPENDITURES.

RICHARD GUY
JOSEPH MACCINI
LAWRENCE COREY
COMMISSIONERS

WOODSVILLE FIRE DISTRICT
REPORT OF TREASURER
JANUARY 1, 1986 - DECEMBER 31, 1986

INCOME:

BALANCE ON HAND 1/1/86	\$ 84,580.43
RECEIVED FROM TOWN OF HAVERHILL FOR ROAD MONEY	56,380.95
RECEIVED FROM TOWN FOR FIRE DEPARTMENT	16,200.00
RECEIVED FROM WATER & LIGHT DEPARTMENT	10,000.00
WATER & LIGHT FICA TAXES	13,424.92
WATER & LIGHT PENSION	7,089.23
TREATMENT PLANT TAXES, GAS, ETC.	6,969.99
SWIMMING POOL TAXES	360.09
RECEIVED FROM RESCUE SQUAD FOR INSURANCE	459.00
EXCHANGE	230.09
SALE OF ZOOM	7.00
RENT OF EQUIPMENT	35.00
STREETS & SIDEWALKS	16,250.00
RENT	960.00
SIDEWALK REPAIRS - HOVEY'S & ROY'S	1,191.00
LABOR - TREATMENT PLANT	959.40
INSURANCE DIVIDENDS	465.65
RECEIVED FROM WATER & LIGHT DEPARTMENT FOR GAS	2,226.53
INTEREST ON CHECKING ACCOUNT	1,595.93
TOTAL INCOME	\$ 219,385.81

EXPENSES:

PAID ON ORDER OF WOODSVILLE FIRE DISTRICT COMMISSIONERS	
CHECK NUMBERS 21455 THROUGH 21470 EXCEPT 21469	
21471 THROUGH 22528 EXCEPT 22490 THROUGH 22504 USED IN 1987.	
TOTAL EXPENSES	\$ 180,017.74
<u>BALANCE ON HAND 12/31/86</u>	<u>39,368.07</u>
TOTAL	\$ 219,385.81

WOODSVILLE FIRE DISTRICT
TREASURER'S REPORT

<u>BALANCE</u>	
CAPITAL RESERVE FUND	
REGULAR SAVINGS ACCOUNT	\$ 10.08
SIX MONTH CD	\$ 76,570.18
SIX MONTH CD	\$ 100,000.00
<u>TRUCK REPLACEMENT ACCOUNTS</u>	
REGULAR SAVINGS ACCOUNT	
SIX MONTH CD	\$ 4,745.69
SIX MONTH CD	\$ 9,384.95
SIX MONTH CD	\$ 4,035.07
<u>FIRE TRUCK REPLACEMENT ACCOUNTS</u>	
REGULAR SAVINGS ACCOUNT	
SIX MONTH CD	\$ 5,176.58
	\$ 1,000.00
<u>TREATMENT PLANT</u>	
REGULAR SAVINGS ACCOUNT	\$ 232.41
INTEREST EARNED ON ALL ACCOUNTS TO INCLUDE IN CHECKING ACCOUNT IN 1986	
	\$ 16,304.94

TREASURER'S REPORT AS COMPILED FROM
BOOKKEEPER'S FIGURES.

Respectfully submitted,
LORRAINE M. KENNEDY
Treasurer



MEMBERS OF THE VETERANS OF FOREIGN WAR, THE AUXILIARY AND THE
AMERICAN LEGION PROUDLY MARCH AT PATRIOTIC EXERCISES.

WOODSVILLE FIRE DISTRICT
SUMMARY OF INCOME & EXPENSES
1/1/86 TO 12/31/86

INCOME

BALANCE ON HAND 1/1/86	\$ 84,580.43
RECEIVED FROM TOWN OF HAVERHILL:	
ROAD MONEY	56,380.95
FOR FIRE DEPARTMENT	16,200.00
RECEIVED FROM WATER & LIGHT DEPT.:	
TO HELP DEFRAY EXPENSES	10,000.00
FOR FICA TAXES	13,424.92
FOR PENSION	7,089.23
RECEIVED FROM TREATMENT PLANT:	
FOR TAXES, GAS, ETC.	6,969.99
RECEIVED FROM SWIMMING POOL TAXES	360.09
RECEIVED FROM RESCUE SQUAD FOR	
INSURANCE	459.00
EXCHANGE	230.09
SALE OF ZOOM	7.00
RENT OF EQUIPMENT	35.00
STREETS & HIGHWAYS	16,250.60
RENT	960.00
SIDEWALK REPAIRS-HOVEY'S & ROY'S	1,191.00
LABOR-TREATMENT PLANT	959.40
INSURANCE DIVIDENDS	465.65
RECEIVED FROM WATER & LIGHT DEPT.	
FOR GAS	2,226.53
INTEREST	1,595.93

TOTAL INCOME

\$ 219,385.81

EXPENSES

FIRE DEPARTMENT	\$ 7,417.63
EQUIPMENT MAINTENANCE	4,643.89
NEW EQUIPMENT	765.16
GAS & OIL	4,012.11
BUILDING MAINTENANCE	
[\$5,000 WAS RAISED AT THE	
1986 PRECINCT MEETING FOR	
SIDING, ETC.]	
FUEL	1,057.86
INSURANCE	5,488.67
PAYROLL	5,572.00
EMPLOYER'S SHARE FICA TAXES	403.02
SUPPLIES	584.76
TRAINING & FIRE PREVENTION	662.90
TELEPHONE	437.29
RUBBISH REMOVAL	175.00
OFFICE SUPPLIES	63.35

\$ 31,283.64

WOODSVILLE FIRE DISTRICT
SUMMARY OF INCOME & EXPENSES --2--

WAGES-STREETS & HIGHWAYS	\$ 32,027.21	
EMPLOYER'S SHARE FICA TAXES	2,011.21	
ICE & SNOW REMOVAL	3,335.56	
SUPPLIES	4,172.70	
COLD PATCH	556.84	
SWIMMING POOL	363.66	
MAINTENANCE EQUIPMENT	3,060.35	
GAS & OIL	3,984.82	
INSURANCE	4,016.55	
PUBLIC OFFICIALS' LIABILITY POLICY	3,582.00	
EMPLOYER'S SHARE PENSION	1,074.52	
TREATMENT PLANT	127.39	
WATER & LIGHT DEPT.--FICA TAXES	12,896.35	
WATER & LIGHT DEPT.--PENSION	7,083.56	
FRINGE BENEFITS-EMPLOYEES	4,132.80	
YOUTH RECREATION	6,800.00	
LIBRARY	5,500.00	
TELEPHONE	459.79	
OFFICE-HEAT & LIGHTS	649.51	
OFFICE SUPPLIES	587.59	
OFFICERS' SALARIES	3,190.00	
TREASURER'S BONDS	100.00	
SHOP MAINTENANCE	724.66	
RUBBISH REMOVAL	136.75	
LEGAL		
NEW EQUIPMENT	3,202.00	
STREETS & HIGHWAYS	2,812.54	
CAPITAL RESERVE FUNDS-FIRE TRUCK & HIGHWAY TRUCK	16,396.39	
COMMUNITY EVENTS	7,000.00	
COMMUNITY FIELD	200.00	
OILING	600.00	
SWIMMING POOL NOTE	190.00	
INTEREST ON SWIMMING POOL NOTE	3,600.00	
FUEL-TOWN BUILDING	2,592.00	
EXCHANGE	1,264.19	
PRINTING	223.06	
	180.00	

TOTAL EXPENSES	\$ 180,017.74	
BALANCE ON HAND	39,368.07	

TOTAL TO ACCOUNT FOR	\$ 219,385.81	

RESPECTFULLY SUBMITTED:

RICHARD GUY
JOSEPH C. MACCINI
LAWRENCE COREY
COMMISSIONERS

WOODSVILLE FIRE DISTRICT
SEWAGE TREATMENT PLANT
SUMMARY OF INCOME & EXPENSES
1/01/86 TO 12/31/86

<u>INCOME</u>	
BALANCE ON HAND 1/1/86	69,142.12
RECEIVABLES	187,408.56
INTEREST	4,476.49
STATE AID	111,265.50
SEWER TAPS	500.00
USER'S FEES	505.39
STORAGE	43.00
SALES: MOWER	55.00
CHLORINE TO SWIMMING POOL	425.70
INSURANCE	3,019.00
LABORATORY WORK	191.50
EXCHANGE	558.15
 TOTAL INCOME	 \$ 377,592.41

<u>EXPENSES</u>	
WAGES	28,230.75
EMPLOYEE'S FRINGE BENEFITS	1,613.40
BONDS & INTEREST	128,341.25
EMPLOYER'S SHARE FICA TAXES	1,980.51
ELECTRICITY	19,018.82
INSURANCE	13,658.93
OFFICE SUPPLIES	219.92
TELEPHONE	715.82
MAINTENANCE: SEWERS & PLANT	8,423.29
GAS, OIL & TRUCK MAINTENANCE	386.85
TRAINING, EDUCATION & MILEAGE	254.00
LEGAL	15,913.22
LABORATORY & CHEMICALS	4,232.16
FUEL	747.46
CAPITAL RESERVE FUND FOR MAJOR BREAKDOWNS	5,000.00
NEW EQUIPMENT	123.24
CHAPEL STREET	1,100.00
REFUND OF FEES	300.00
EXCHANGE	230.06
R & M RENT	180.00
PUBLIC OFFICIALS LIABILITY INSURANCE	3,019.00
 TOTAL EXPENSES	 \$ 233,688.68
BALANCE ON HAND 12/31/86	143,903.73
 TOTAL TO ACCOUNT FOR	 \$ 377,592.41

RICHARD GUY
JOSEPH MACCINI
LAWRENCE COREY
COMMISSIONERS

WOODSVILLE COMMUNITY RECREATION PROGRAM
SUMMARY OF INCOME AND EXPENSES - 1986

INCOME

BALANCE ON HAND 1/1/86	\$ 2,712.17
LITTLE LEAGUE	75.00
RECEIVED FROM PRECINCT FOR Y.R.	6,500.00
RECEIVED FROM PRECINCT FOR SKATING RINK	300.00
RECEIVED FROM PRECINCT FOR COMMUNITY FIELD	600.00
GIFT	150.00
ADMISSIONS	700.00

TOTAL INCOME	\$ 11,037.17

DISBURSEMENTS

WAGES	\$ 4,798.85
EMPLOYER'S SHARE FICA TAXES	339.13
INSURANCE	410.00
DUES	120.00
COMMUNITY FIELD	105.42
UMPIRES & REFEREES	142.00
SUPPLIES	126.22
EQUIPMENT	522.19
BUS TRANSPORTATION	80.00
TROPHIES	89.18

TOTAL DISBURSEMENTS	\$ 6,732.99
BALANCE ON HAND 12/31/86	4,304.18

TOTAL TO ACCOUNT FOR	\$ 11,037.17

RESPECTFULLY SUBMITTED,
THELMA STROBRIDGE, TREASURER

WOODSVILLE FIRE DISTRICT
A.P. HILL COMMUNITY SWIMMING POOL
SUMMARY OF INCOME & EXPENSES
JANUARY 1, 1986 TO DECEMBER 31, 1986

INCOME

BALANCE ON HAND 1/1/86	\$ 1,447.27
RECEIVED FROM WOODSVILLE FIRE DISTRICT	2,900.00
INTEREST	145.45
ADMISSIONS	2,186.03

TOTAL INCOME

\$ 6,678.75

EXPENSES

WAGES	\$ 2,369.88
EMPLOYER'S SHARE FICA TAXES	173.78
INSURANCE	706.59
SUPPLIES	229.25
TELEPHONE	136.96
MAINTENANCE	645.80

TOTAL EXPENSES

\$ 4,262.26
2,416.49

BALANCE ON HAND 12/31/86

TOTAL TO ACCOUNT FOR

\$ 6,678.75

RESPECTFULLY SUBMITTED,
JOSEPH C. MACCINI
RICHARD GUY
BRIAN CARROLL
COMMISSIONERS

MINUTES OF THE ANNUAL MEETING OF WOODSVILLE FIRE DISTRICT
HELD TUESDAY MARCH 25, 1986

At 7:30 p.m. Moderator Ezra B. Mann called the meeting to order and read the 1986 Warrant in its entirety. There were approximately 65 voters present.

Article 1: W. C. Hill nominated Ezra B. Mann for Moderator, seconded by J.C. Maccini. W. C. Hill moved that nominations be closed and one vote cast for Ezra B. Mann as Moderator. The motion was unanimously adopted and Ezra B. Mann was declared elected.

Article 2: Allen Wright nominated Patricia Klark for Clerk, motion was seconded by J.C. Maccini. As there were no further nominations the Clerk was instructed to cast one ballot for Patricia Klark as Clerk. Patricia Klark was declared elected.

Article 3: Larry Corey nominated Doris Savage as Treasurer, which motion was seconded by Robert Miller. Larry Corey moved that nominations be closed and one vote cast for Doris Savage as Treasurer. That motion was unanimously adopted and Doris Savage was declared elected as Treasurer.

Article 4: Peter Lynch nominated Robert Miller for the office of Auditor. However, Robert Miller declined the nomination. Richard Guy nominated Larry Corey for the office. The motion was seconded by Robert Miller. W. C. Hill moved that nominations be closed and the Clerk instructed to cast one ballot for Larry Corey. That motion was unanimously adopted and Larry Corey was declared elected to the office of Auditor.

Article 5: Marion Mann nominated Gary J. Wood for the office of Library Trustee for the term of one year, seconded by Joan Knight. Larry Corey moved that nominations be closed, which motion was unanimously adopted and Gary Wood was declared elected.

Article 6: Allen Wright nominated Brian Carroll for the office of District Commissioner for the term of three years. That motion was seconded by Larry Corey. William Cowell asked if there was a possible conflict since Brian Carroll was presently employed by the District. Moderator Mann stated that he did not believe this would cause any conflict and referred the question to Gary Wood. Mr. Wood indicated that he believed the assessment by the Moderator to be correct. Allen Wright moved that nominations be closed and one vote cast for Brian Carroll. That motion was unanimously adopted and Brian Carroll was declared elected.

Article 7: Larry Corey nominated Brad Kennedy for the

office of Water & Light Commissioner for a term of three years. That motion was seconded by Steve Savage. Robert Miller moved that nominations be closed and one ballot cast for Brad Kennedy, which motion was unanimously adopted and Brad Kennedy was declared elected to the office of Water & Light Commissioner.

Article 8: After determining that it was Arnold Blood's term as Recreation Committee member that was up for reelection William Cowell nominated Arnold Blood to serve on the Recreation Committee for a term of five years. The motion was seconded by Virginia Thayer. J. Thayer moved that nominations be closed which was unanimously adopted and Arnold Blood was declared elected.

All town officers were sworn in except Brian Carroll. Brian Carroll was sworn in on 3/26/86.

Article 9: Bruce Robbins moved the article. It was seconded by Peter Lynch. Dick Guy asked that the motion be amended to include the Treasurer's Report which was not received in time to be included in the Town Report. Bruce Robbins amended the motion to include the Treasurer's Report, seconded by Peter Lynch, adopted unanimously.

Article 10: Bruce Robbins moved the article, seconded by Peter Lynch, unanimously adopted.

Article 11: J. Thayer moved that the District vote to authorize the District Commissioners to accept, appropriate and expend gifts of Federal and State aid in the name of Woodsville Fire District. The motion was seconded by Virginia Thayer, unanimously adopted.

Article 12: Robert Miller made the motion that the Woodsville Water & Light Department not set a stated amount to be turned over to the Woodsville Fire District. In the event that the Fire District is in a deficit position, the Water & Light Commissioners will meet with the District Commissioners and turn over a sum not to exceed the amount given in 1985 of \$10,000 to be paid in two installments of \$5,000 each. Herman Pudvah seconded the motion.

There followed a lengthy discussion. Gary Wood was asked to explain the 7% surplus rule which was imposed in 1985 by the State. Mr. Wood explained that the state required that 7% of the gross appropriation be retained by all village districts, and that in the case of Woodsville Fire District the Treatment Plant and the Water & Light Department were included when the State computes the 7% surplus amount.

C. Butson stated that in reading the Treasurer's report it was apparent that the funds being held by the various departments made the precinct by no means "cash poor."

Moderator Mann stated that he was not aware of this administrative rule i.e.,--the 7% surplus rule] and would look into it when he is in Concord. The offer was readily accepted by Selectman Gary J. Wood.

William Cowell, on behalf of the Commissioners, asked that the voters vote down the motion as presented.

The motion was defeated on a voice vote.

W. Cowell moved that the District vote to direct the Water & Light Department to turn over to the District a total sum of \$10,000 to be paid in two installments of \$5,000 each. The motion was seconded by J. Thayer, voted in the affirmative.

Roger Welch questioned why the Treatment Plant was not required to turn over money to the District when they were operating with a surplus. He asked why it was just the Water & Light Department when the Treatment Plant was also self-supporting.

W. Cowell stated that this is not a permanent thing. It is just for the purpose of showing the State \$10,000 in the precinct account.

Article 13: Bruce Robbins moved that the District be authorized to appropriate the sum of \$5,000 for the purpose stated.

Allen Wright asked Mr. Robbins to explain the article for the benefit of those present who might not understand what was being proposed. Bruce explained that they planned to remove the old clapboards which had deteriorated on the old portion of the fire station, take down the hose tower, cover the downstairs windows, insulate and put on siding. If accepted, they will send out specifications for bids.

Ed Young asked if it might be possible to use capital reserve funds for this work and asked Mr. Robbins if he was agreeable to an amendment. Mr. Robbins replied that he did not know of any capital reserve funds that could be used for that purpose.

There followed a discussion relative to the various funds which were shown in the Treasurer's Report.

Joe Maccini asked what would be required to change the use of a capital reserve fund. Moderator Mann replied that it required a warrant article and ballot vote of 2/3.

Peter Lynch seconded the motion made earlier by Bruce Robbins. It was unanimously adopted.

Article 14: Dick Guy moved that the District appropriate the sum of \$1,243,142.95 plus \$5,000 for a total appropriation of \$1,248,142.95, with \$0 to be raised by taxes. The Moderator stated that the \$5,000 could not be included in this article because it had already been raised in another warrant article.

Dick Guy amended his earlier motion asking that the District appropriate the sum of \$1,243,142.95. Larry Corey seconded the motion. That motion was unanimously adopted.

Dick Guy stated that based on the surplus which had been raised in 1985 there should be no precinct tax due in Woodsville Fire District in 1986.

Article 15: Moderator Bart Mann made the following resolution:

"That the meeting go on record as recognizing the effort and dedication of Winnifred Moran to the Precinct and to the Town of Haverhill.

Virginia Thayer noted that about three years ago the voters had appropriated money to have the clock at the Opera Block repaired and questioned what had been done.

Joe Maccini indicated that the Commissioners had made an effort to locate someone to maintain the clock. There was one individual who had been contacted that was supposed to get back to them. However, they haven't heard anything further from him.

Ed Young moved to have the Commissioners report to the next annual meeting on the various surplus sums as shown in the Treasurer's Report relative to what monies could be used and how they could be used. J. Thayer seconded the motion which was unanimously adopted.

Ed Young asked if these funds could be used next year once they have been identified. The Moderator stated that he believed they could be, if unencumbered.

Robert Fillion asked if there was anything which could be done about the appearance of Woodsville. He questioned who would be responsible for seeing that certain areas were cleaned up. He asked if it was possible to form a committee to look into it, stating that he felt the people in Woodsville should take more pride in the appearance of their community.

There followed a lively discussion about the various areas cited by Mr. Fillion. Virginia Thayer stated that in Woodsville there are quite a number of elderly residents on fixed incomes who don't have the money to fix up their homes and

make the kind of improvements mentioned by Mr. Fillion. Fire Chief Bruce Robbins took exception to the comments made about the rear of the fire station stating that the boards piled behind the building were as a result of some work that had been done at the station and that the lumber mentioned by Mr. Fillion would be removed as soon as the weather permitted.

Bruce Robbins stated that he feels that this falls within the jurisdiction of the Board of Selectmen and directs it to Gary Wood. G. Wood stated that both the town and precinct have the authority to adopt ordinances.

R. Fillion made a motion that the Commissioners establish a committee to look into what can be done about improving the appearance of Woodsville Precinct. The motion was seconded by D. Campbell and voted in the affirmative.

R. Fillion moved that the committee consist of at least five people, including one Commissioner and the Chief of Police, with the Commissioners appointing the remaining three members.

W. Cowell amended that motion to include the Woodsville Fire Chief. Bruce Robbins declined the nomination and was told that he could not decline. Erad Kennedy stated that since the Fire Chief was elected by the members of the Fire Department he saw no reason why the Fire Chief can't decline the nomination. Allen Wright stated that he believes the Commissioners, Police Chief and Fire Chief were busy enough without being forced to take on any additional duties.

An amendment to Mr. Fillion's motion was made by C. Butson asking that the Committee consist of five members to be appointed by the Commissioners, seconded by Peter Lynch. Mr. Fillion asked to make another amendment but was informed by the Moderator that there would be one amendment to a motion. The Moderator asked for a vote on Mr. Butson's motion which was voted in the affirmative.

R. Fillion made a motion that the committee be appointed within thirty days and be required to meet once a month. Anyone not wishing to serve on the committee would be allowed to withdraw. The motion was seconded by Virginia Thayer and voted in the affirmative.

Commissioner Dick Guy asked if there were any volunteers who would be willing to serve on the committee. Robert Fillion was the only volunteer. Chief Savage stated that it would not be possible for him to attend all meetings but he would be available for consultation purposes.

Marion Mann moved that the meeting be adjourned. That motion was seconded by Virginia Thayer, passed unanimously.

The Moderator declared the meeting adjourned at 9:04 p.m.

Respectfully submitted,
Patricia Klark, Clerk



US MARINE COLONEL PAUL LAFOND WAS GUEST SPEAKER AT PATRIOTIC EXERCISES IN WOODSVILLE. HE IS A POWERFUL AND RESPECTED SPEAKER.

REPORT OF THE WOODSVILLE FIRE DEPARTMENT
TO THE INHABITANTS OF THE TOWN OF HAVERHILL

1986 was a very busy year for the Woodsville Fire Department. We responded to 65 alarms, many of which were serious or had the potential to be serious.

As in years past, our training program continued at a high level. Two areas we concentrated on were actual hands on evolutions and an expanding use of video as a training tool. Also in 1987, the Twin State Mutual Aid Fire Association will sponsor an outreach program in conjunction with the National Fire Academy and one member of our department will be going to Emmitsburg, Maryland to the Academy for training during the Tri-State weekend in March. This kind of advanced training strengthens our department and gives us insight into what is going on around us.

A department is only as good as its personnel and equipment. We feel we have a well trained department and our equipment is good. However, like all of us it is getting older. If we are to maintain a strong firefighting force we must keep it up to date. Our town is growing and in the case of Woodsville, it is growing outside the Precinct boundaries but within the areas we cover for the Town of Haverhill. In the town report this year you will find a report of the Fire-Funding Study Committee which calls for money to be set aside for capital reserve for the replacement of fire apparatus only. It is important that the town help fund major purchases such as apparatus and that the cost be borne by all taxpayers and not just those living within the three precincts of the town. We urge all voters in the town to support the 70 volunteer firefighters in the town and approve this capital reserve fund. We all train hard, give up our free time from our families and put our lives on the line, PLEASE GIVE US THE MODERN UP TO DATE EQUIPMENT TO WORK WITH.

The officers of the department have been working on a ten year plan for our department and this plan was presented to our precinct commissioners in December. We looked at several areas in which our major capital outlay would be involved. One thing became very clear, our apparatus was getting old very quickly and we had to do something or face high maintenance bills and major outlays grouped closely together. The items looked at are as follows:

Engine #1 is now 10 years old.

Engine #2 is now 30 years old and parts are scarce or totally unavailable.

Ladder #1 is now 31 years old.

Tanker #1 is now 12 years old.

Reel #1 is now 13 years old.

REPORT OF THE WOODSVILLE FIRE DEPARTMENT

The building is in good shape and well maintained but it is overcrowded. The plan we developed is as follows: replace Engine #2 in 1987 with a delivery date in 1988 through an eight year lease purchase plan; replace the Ladder in 1995; do away with Tanker #1. This can be accomplished because of the larger water tank on the new engine. The reel truck is in satisfactory shape and normal maintenance will keep it in good running order. By doing away with the tanker and having four pieces of apparatus in the station instead of five, we would be able to eliminate the overcrowding thus avoiding any expansion plans for the building for many years.

The officers and firefighters of the department are dedicated and proud people living in a proud town, we do not ask for your hard earned tax dollars lightly and quite honestly, our piece of the pie is small. We sincerely ask that you give us your support.

THANK YOU.

WOODSVILLE FIRE DEPARTMENT

THE RUNS FOR 1986 ARE AS FOLLOWS:

STRUCTURES	20
GRASS & BRUSH	2
CHIMNEYS	12
VEHICLE FIRE	6
GAS & OIL SPILLS	2
BOMB THREAT	1
DIALER ALARM	8
FALSE ALARM	1
MISCELLANEOUS	8
ELECTRICAL	1
DUMPSTER	2
APPLIANCES	2

TOTAL

65

WOODSVILLE WATER & LIGHT DEPARTMENT
INCOME STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1986

	BUDGET 1986	ACTUAL 1986	BUDGET 1987
<u>REVENUE</u>			
ELECTRIC DEPARTMENT	855,000.00	933,770.02	925,000.00
WATER DEPARTMENT	56,000.00	56,137.14	56,000.00
INTEREST INCOME	25,000.00	19,511.78	20,000.00
HYDRO LEASE	4,400.00	4,493.32	4,400.00
<u>REVENUE DEDUCTIONS</u>			
ELECTRICITY FOR STREET LIGHTS & PRECINCT	21,000.00	24,128.12	25,000.00
PROPERTY WATER FOR PRECINCT	2,000.00	1,968.00	2,000.00
PROPERTY & CHURCHES HYDRO LEASE EXPENSES	1,000.00	00.00	1,000.00
<u>OPERATING REVENUE</u>	<u>907,400.00</u>	<u>987,816.14</u>	<u>977,400.00</u>
<u>EXPENSES</u>			
PURCHASED ENERGY	700,000.00	705,056.38	750,000.00
PAYROLL EXPENSE	75,000.00	79,826.97	80,000.00
EMPLOYEE BENEFITS	35,000.00	34,046.66	37,000.00
BUILDING MAINTENANCE	2,500.00	3,836.77	3,000.00
REPAIRS TO WATER DISTRIBUTION SYSTEM	1,500.00	925.22	1,500.00
PURIFICATION & WATER SUPPLY	3,000.00	5,288.78	6,000.00
OUTSIDE LABOR & ENGINEERING	800.00	14,249.59	1,000.00
REPAIRS TO ELECTRIC DISTRIBUTION SYSTEM	3,000.00	3,306.89	3,500.00
VEHICLE & EQUIPMENT MAINTENANCE	8,000.00	7,175.06	8,000.00
BILLING & ACCOUNTING	8,000.00	9,203.34	9,500.00
INSURANCE	12,000.00	20,518.00	25,000.00
LEGAL & REGULATORY EXPENSE	2,000.00	2,094.36	2,000.00
INTEREST EXPENSE	1,000.00	1,065.56	500.00
DEPRECIATION	29,000.00	35,467.82	35,000.00
APPROPRIATION FOR FIRE DISTRICT	10,000.00	10,000.00	10,000.00
LABOR FOR FIRE DISTRICT	1,500.00	3,748.77	4,000.00
<u>TOTAL EXPENSES</u>	<u>892,300.00</u>	<u>935,810.77</u>	<u>938,700.00</u>
<u>SURPLUS</u>	<u>15,100.00</u>	<u>52,005.97</u>	<u>38,700.00</u>

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE SCHEDULE OF PROPERTY, PLANT, EQUIPMENT

	<u>1986</u>	<u>1985</u>
<u>ELECTRIC DEPARTMENT</u>		
LAND		
MISC. INTANGIBLE PROPERTY	1,025	1,025
LAND - RIVER ROAD	1,444	1,144
PLANT STRUCTURE	4,106	4,106
DAMS - WATERWAYS	76,511	75,883
SUB-STATION, RIVER ROAD	39,434	39,434
POLES AND FIXTURES	122,234	122,234
OVERHEAD CONDUCTORS	113,477	113,524
SERVICES	89,068	89,195
TRANSFORMERS	41,887	39,037
CUSTOMER METERS	40,762	40,737
STREET LIGHTS	38,383	36,170
OFFICE EQUIPMENT	28,118	27,827
TRANSPORTATION EQUIPMENT	44,488	44,488
COMMUNICATION EQUIPMENT	72,633	72,633
TOOLS AND EQUIPMENT	5,921	5,921
	29,814	29,814
LESS ACCUMULATED DEPRECIATION	749,088	743,286
	482,109	456,598
NET VALUE	<u>266,979</u>	<u>286,688</u>

<u>WATER DEPARTMENT</u>		
LAND		
WATER SUPPLY STRUCTURE	922	922
POLE BUILDING	27,740	27,740
WATER STORAGE STRUCTURE	4,735	4,735
CHLORINATOR	23,689	23,689
TRANSMISSION MAIN	11,476	11,476
DISTRIBUTION MAINS	32,500	32,500
SERVICES	250,978	245,098
HYDRANTS	42,348	40,873
WATER METERS	31,355	30,051
OTHER EQUIPMENT	15,886	9,460
	64,031	35,765
LESS ACCUMULATED DEPRECIATION	505,659	462,308
	245,101	235,144
NET VALUE	<u>260,558</u>	<u>227,164</u>

WOODSVILLE WATER AND LIGHT DEPARTMENT
BALANCE SHEET
FOR THE YEAR ENDED DECEMBER 31, 1986

	<u>1986</u>	<u>1985</u>
<u>CURRENT ASSETS</u>		
CASH ON HAND	29,129	47,851
ACCOUNTS RECEIVABLE	150,487	159,536
INVENTORY:		
ELECTRIC	26,819	26,416
WATER	29,170	28,213
TOTAL CURRENT ASSETS	<u>235,605</u>	<u>262,017</u>
<u>PLANT, PROPERTY, EQUIPMENT</u>		
ELECTRIC	266,979	286,688
WATER	260,558	227,164
	<u>527,537</u>	<u>513,852</u>
<u>OTHER ASSETS</u>		
ELECTRIC - DEPRECIATION RESERVE FUND	43,805	40,882
WATER - DEPRECIATION RESERVE FUND	176,055	188,570
HYDRO RESERVE FUND	14,478	9,318
TOTAL ASSETS	<u>234,339</u>	<u>238,770</u>
	<u>997,481</u>	<u>1,014,639</u>
<u>CURRENT LIABILITIES</u>		
ACCOUNTS PAYABLE	154,049	214,934
CUSTOMER DEPOSITS	9,675	7,955
CURRENT PORTION OF LONG TERM DEBT	-0-	10,000
TOTAL CURRENT LIABILITIES	<u>163,724</u>	<u>232,889</u>
<u>LONG TERM DEBT</u>		
NOTE PAYABLE - SUB-STATION	-0-	-0-
	<u>163,724</u>	<u>232,889</u>
<u>RETAINED EARNINGS</u>		
BALANCE-BEGINNING OF YEAR	781,751	780,841
NET INCOME FOR YEAR	52,006	910
	<u>833,757</u>	<u>781,751</u>
<u>TOTAL LIABILITIES AND</u>		
<u>RETAINED EARNINGS</u>	<u>997,481</u>	<u>1,014,639</u>

NORTH HAVERHILL WATER & LIGHTING DISTRICT
WARRANT FOR ANNUAL MEETING - 1987

TO THE INHABITANTS OF THE NORTH HAVERHILL WATER & LIGHTING DISTRICT IN THE TOWN OF HAVERHILL, N.H., QUALIFIED TO VOTE IN DISTRICT AFFAIRS. YOU ARE HEREBY NOTIFIED TO MEET AT THE JAMES R. MORRILL ELEMENTARY SCHOOL ON THURSDAY, MARCH 12, 1987 AT 7:30 IN THE EVENING TO ACT ON THE FOLLOWING ARTICLES:

ARTICLE 1: TO CHOOSE A MODERATOR FOR THE ENSUING YEAR.

ARTICLE 2: TO CHOOSE A CLERK FOR THE ENSUING YEAR.

ARTICLE 3: TO CHOOSE A TREASURER FOR THE ENSUING YEAR.

ARTICLE 4: TO CHOOSE A COMMISSIONER FOR A PERIOD OF THREE [3] YEARS.

ARTICLE 5: TO CHOOSE AN AUDITOR FOR THE ENSUING YEAR.

ARTICLE 6: TO HEAR THE REPORTS OF THE OFFICERS HERETOFORE CHOSEN AND TO PASS ANY VOTE RELATING THERETO.

ARTICLE 7: TO RAISE AND APPROPRIATE SUCH SUMS OF MONEY AS MAY BE DEEMED NECESSARY FOR THE FIRE DEPARTMENT, AND STREET LIGHTS, AND SIDEWALKS OF THE DISTRICT.

ARTICLE 8: TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE COMMISSIONERS TO BORROW MONEY TO PROVIDE FOR THE CURRENT EXPENSES, OR FOR EMERGENCY UNTIL TAXES ARE COLLECTED, AND GIVE NOTES FOR SAME.

ARTICLE 9: TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE THE COMMISSIONERS TO SEEK AND ACCEPT ANY GRANTS OR FUNDS AVAILABLE FOR PLANNED WATER WORKS AND IMPROVEMENTS.

ARTICLE 10: TO SEE IF THE DISTRICT WILL VOTE TO REVISE THE "DISTRICT RULES AND REGULATIONS", AS FOLLOWS;
[ARTICLE 11. METERS] SO THAT THE SECOND SENTENCE THEREOF WILL READ: SAID METERS SHALL BE OF SUCH TYPE AS APPROVED BY THE DISTRICT COMMISSIONERS, AND SHALL BE INSTALLED AT THE EXPENSE OF THE CUSTOMER, AND THAT ANY AND ALL COSTS FOR REPAIRS, MAINTENANCE AND, OR REPLACEMENT OF SUCH METER SHALL BE AT THE EXPENSE OF SAID CUSTOMER.
THE REST OF SAID ARTICLE IS TO REMAIN UNCHANGED.

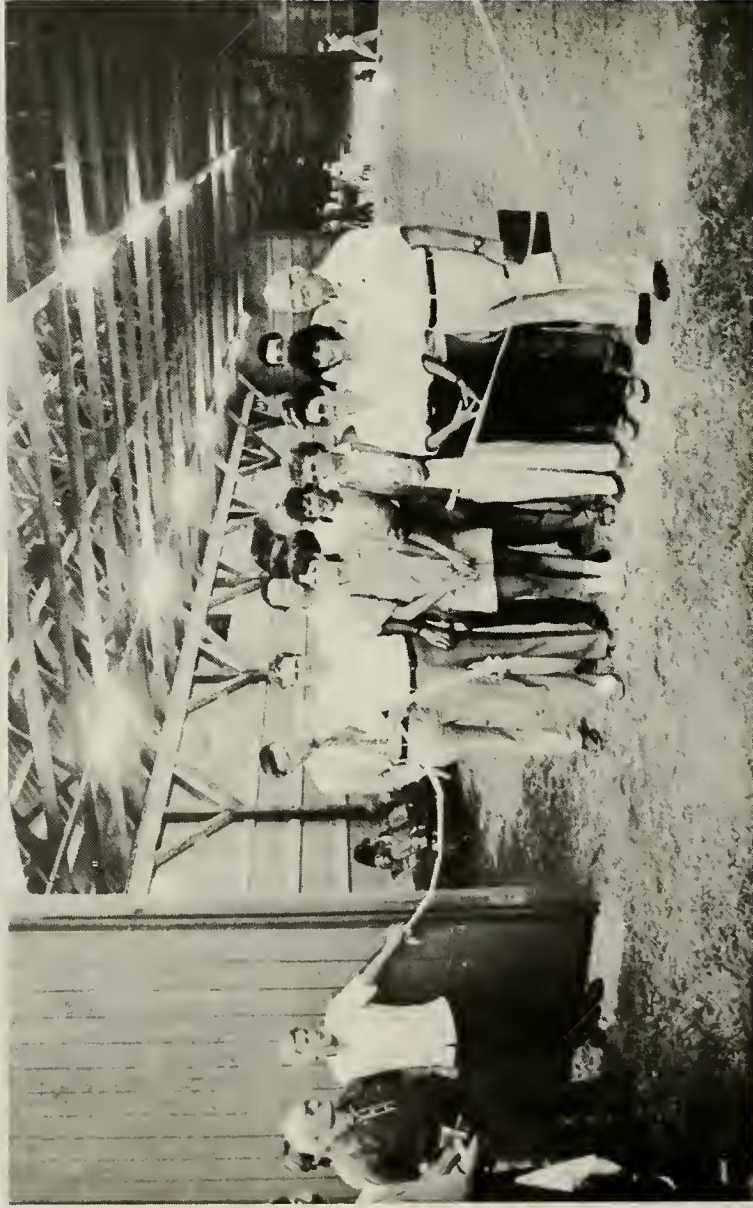
NORTH HAVERHILL WATER & LIGHTING DISTRICT
WARRANT FOR ANNUAL MEETING - 1987

ARTICLE 11: TO SEE IF THE DISTRICT WILL VOTE TO AUTHORIZE
THE COMMISSIONERS TO PLACE SURPLUS MONEY, IF
SAME EXISTS, INTO CAPITAL RESERVE ACCOUNTS.

ARTICLE 12: TO TRANSACT ANY OTHER BUSINESS TO PROPERLY COME
BEFORE THIS MEETING.

DISTRICT COMMISSIONERS

LARRY NORCROSS
NORMAN DEMERS
HOWARD HATCH, JR.



THE KENNEDY CENTER OPENED AT THE NORTH HAVERHILL FAIR
GROUNDS. HERE ARE MEMBERS OF THE KENNEDY FAMILY AND FRIENDS AT
OFFICIAL OPENING

NORTH HAVERHILL WATER & LIGHTING DISTRICT
BUDGET FOR 1987

APPROPRIATIONS/EXPENDITURES	ACTUAL 1986	RECOMMENDED 1987
WATER DEPT. SALARIES	1,878.00	2,000.00
REPAIR & MAINT/WATER DEPT.	13,965.92	20,647.00
WATER DEPT. SUPPLIES	133.50	2,000.00
ELECTRIC	2,822.65	3,500.00
POSTAGE	263.25	300.00
INSURANCE	232.00	1,500.00
NEW CONNECTIONS	738.00	900.00
MISC. EXPENSE	159.00	200.00
FIRE DEPT. SALARIES	600.00	600.00
FIREMENS PAY	3,300.00	3,400.00
NEW EQUIPMENT	2,400.77	1,200.00
REPAIRS & SUPPLIES	3,359.98	2,100.00
FIRE STATION FUEL	1,873.82	1,800.00
ELECTRIC	399.18	400.00
TELEPHONE	385.64	400.00
INSURANCE	3,026.16	4,000.00
TRUCK REPAIR & SUPPLIES	1,467.55	2,000.00
FIRE SCHOOL	45.00	200.00
SERVICE CONTRACT	469.20	470.00
STREET LIGHTS	5,032.20	5,500.00
SIGNS & REAUTFICATION	00.00	00.00
SIDEWALKS	1,102.40	5,665.00
HYDRANT RENTAL	1,250.00	1,250.00
PRINCIPAL ON DEBT-RESERVOIR	6,000.00	5,000.00
INTEREST ON DEBT-RESERVOIR	2,808.75	2,390.00
PRINCIPAL ON DEBT-TRUCK	1,000.00	1,000.00
INTEREST ON DEBT-TRUCK	180.50	90.00
TOTAL APPROPRIATIONS	\$ 54,892.47	\$ 68,512.00

NORTH HAVERHILL WATER & LIGHT DISTRICT
1987 BUDGET

SOURCE OF REVENUES & CREDITS	ACTUAL 1986	ESTIMATED 1987

SURPLUS AVAILABLE TO REDUCE PRECINCT TAXES		11,400.00
HYDRANT RENTALS		
WATER RENTS	1,250.00	1,250.00
WATER RENT FINES	26,914.25	27,000.00
TURN WATER ON & OFF	352.00	300.00
NEW CONNECTIONS	150.00	150.00
INTEREST ON CHECKING	1,800.00	900.00
	456.76	250.00
TOWN OF HAVERHILL-FIRE DEPT.	15,800.00	15,800.00
BUSINESS PROFITS TAX	609.70	600.00
INTEREST-KIMBALL FUND	00.00	00.00
LAND RENT	100.00	100.00
INSURANCE REFUND	353.96	00.00
OUT OF TOWN FIRES	353.96	00.00
RESERVOIR ACCOUNT	1,407.50	00.00
MISC. INCOME	73.00	00.00
TOTAL REVENUES EXCEPT PRECINCT TAXES	\$ 49,267.17	\$ 57,900.00
AMOUNT TO BE RAISED BY PRECINCT TAXES		\$ 10,612.00
TOTAL REVENUES & PRECINCT TAXES		\$ 68,512.00

MINUTES OF THE ANNUAL MEETING OF THE
NORTH HAVERHILL WATER & LIGHTING DISTRICT
MARCH 13, 1986 - 7:30 P.M.

Moderator Richard Kinder called the meeting to order at 7:35 P.M. and read the Warrant for said meeting.

Article 1: To choose a Moderator for the ensuing year.

Richard Kinder was nominated, there were no further nominations and the Clerk was instructed to cast a ballot for Richard Kinder for Moderator. He was declared elected.

Article 2: To choose a Clerk for the ensuing year.

Robert Rutherford was nominated, there were no further nominations and the Moderator was instructed to cast a ballot for Robert Rutherford for Clerk. He was declared elected.

Article 3: To choose a Treasurer for the ensuing year.

John Aldrich was nominated, there were no further nominations and the Clerk was instructed to cast a ballot for John Aldrich for Treasurer. He was declared elected.

Article 4: To choose a Commissioner for a period of three [3] years.

Howard Hatch, Jr. was nominated, there were no further nominations and the Clerk was instructed to cast a ballot for Howard Hatch, Jr. for Commissioner. He was declared elected.

Article 5: To choose an Auditor for the ensuing year.

Roger Wells was nominated, there were no further nominations and the Clerk was instructed to cast a ballot for Roger Wells for Auditor. He was declared elected.

Moderator Richard Kinder was sworn in by Clerk Robert Rutherford. Robert Rutherford, John Aldrich, Howard Hatch, Jr. and Roger Wells were sworn in by Moderator Richard Kinder.

Article 6: To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Roger Wells commented on the several long standing unpaid bills. Everett Sawyer moved that the reports be accepted as printed. This was seconded by David Lackie. The motion was passed by voice vote.

Article 7: To see if the District will vote to have the Moderator and the Commissioners act as supervisors of the District Checklist.

The article was moved by James Hood and seconded by Maryann Dellinger.

Howard Hatch explained that at present the District did not have a formal checklist, and should one be needed the District probably should have one. The question was asked if this would be made from the Town list, and was answered that

MINUTES OF THE ANNUAL MEETING OF THE NORTH HAVERHILL
WATER & LIGHTING DISTRICT
MARCH 13, 1986

it would. The motion was passed by voice vote.

Article 8: To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, street lights, and sidewalks of the District.

Howard Hatch, Jr. moved to raise and appropriate the sum of sixty three thousand seventy eight dollars [\$63,078.00], with the sum of nine thousand six hundred seventy dollars [\$9,670.00] to be raised by taxes. This was seconded by Everett Sawyer.

There were no changes or amendments and the motion was passed by voice vote.

Article 9: To see if the District will vote to authorize the Commissioners to borrow money to provide for the current expenses or for an emergency until taxes are collected and give notes for same.

James Hood moved the articles as printed and this was seconded by Carl Dellinger. The motion was passed by voice vote.

Article 10: To see if the District will vote to authorize the Commissioners to seek and accept any grants or funds available for Planned Water Works and improvements.

The article was moved as printed by Carl Dellinger and seconded by Robert Goldstein. The motion was passed by voice vote.

Article 11: To see if the District will vote to revise the District rules and regulations, as recommended by the study committee:

- A. To increase the hydrant rental fee to \$50.00 per hydrant per year.
- B. To add an intermediate business rate of \$37.50 per quarter.
- C. To add a service site fee for connections two [2] inches or larger [2"]-\$100 per year and by increments of \$50 per year per inch over 2 inches].
- D. Household, Tenement, Farm and home businesses to remain at current charges.
- E. Commissioners to set all other rates in accordance with size of service and use within premises.
- F. I-e to read "Shall mean the pipe running

MINUTES OF THE ANNUAL MEETING OF THE
NORTH HAVERHILL WATER & LIGHTING DISTRICT
MARCH 13, 1986

from the shut off at the main pipe to the house or other building of the customer."

G. 3-C-2 to add "and all such crossings shall be sleeved."

H. 10 to add "or by express authorization of the Commissioners".

The article was moved as printed by Frank Stiegler and seconded by David Lackie.

Clerk Robert Rutherford made a report of the Study Committee's efforts, findings and recommendations. Said report is on file at the Commissioners' Office at the North Haverhill Fire Station. A question was raised about the intermediate business rate. It was explained by Robert Rutherford that with the expanding and changes of types and sizes of businesses within the District that the committee had felt another category for some of these was needed. There was some discussion as to the sidewalks of the District, i.e. the future need for new sidewalks and maintenance of the east sidewalk at the South end of the District. Howard Hatch stated that there was money in the budget to carry out the recommendations of the study committee, and anticipated that this would take about four years to complete. Richard Henson asked if the Commissioners would look into the possibility of having a couple of utility poles moved to facilitate the job of snow removal from the sidewalks.

The motion was passed by voice vote; there were no dissenting votes heard.

Article 12: To see if the District will vote to authorize the Commissioners to place surplus money, if same exists, into Capital Reserve Accounts.

The article was moved as printed by James Hood and seconded by Donald Hammond.

The motion was passed by voice vote.

Article 13: To transact any other business to properly come before this meeting.

Frank Stiegler gave a brief report on the Fire Department activities and stated that the firemen were planning to make an addition onto the front of the fire station to accommodate taller doors and allow for additional room between trucks within the station. This addition was to be paid for by monies raised by the firemen and there would be no request for money from the District.

Robert Goldstein asked about having the District place signs at each end of the District announcing the entering of North Haverhill. Maryann Dellinger stated that the local

MINUTES OF THE ANNUAL MEETING OF THE
NORTH HAVERHILL WATER AND LIGHTING DISTRICT
MARCH 13, 1986

Girls' Club was intending to do this in the spring.

Howard Hatch stated that the Commissioners were in the process of putting together the plans and maps for the District as outlined in the Town of Haverhill Master Plan, Natural Resource Recommendations item 10.

Larry Norcross stated that he and the other commissioners wished to thank the District Study Committee, Everett Sawyer, Chairman; Robert Goldstein, Richard Patten, David Lackie and Clerk Robert Rutherford, for their work and efforts on behalf of the District.

Frank Stiegler made the motion to adjourn and this was seconded by Everett Sawyer. The motion passed by voice vote and the meeting was adjourned at 8:15 p.m.

Respectfully submitted,
ROBERT J. RUTHERFORD
District Clerk



RETIRING AFTER 25 YEARS AS CUSTODIAN AT THE JAMES R. MORRILL SCHOOL IN NORTH HAVERHILL WAS EVETETT SAWYER. HE WAS A FAVORITE WITH THE YOUNGSTERS AND THE STAFF THERE.

ANNUAL REPORT

of the

NORTH HAVERHILL FIRE DEPARTMENT

1986 was a very busy year for us both in the number of calls responded to and for other business. I can thankfully say that although the number of runs was up, we had no serious injury or fatalities this year nor any total losses of structures in our area of responsibility.

We are again proud to say that we were involved with and helped sponsor Little League and the Christmas Basket program in 1986.

The "other business", which I mentioned previously in this report, is the new addition to our fire station. Our original station, although still in excellent shape, was just too small both in total area and overhead doorway clearance. At the time of this writing, we are about 95% done and hope to be 100% done by March 1st. Our heartfelt thanks to the many, many, many people who gave of their time and money to make this venture a truly community project. Not one cent of your tax monies was or will be used on the addition. Everything was either donated or raised through private funds. These numerous people who gave so much will have to remain nameless because there is just not enough space to list them all. I feel, though, that I must mention and give special thanks to Walter and Carole Young who came to our aid and pushed our fund raising efforts over the top.

Somewhere printed in this Town Report you will find printed the Final Report of the Fire Funding Study Committee. I sincerely hope that everyone will vote in the affirmative on the committee's recommendation. At this time, North Haverhill's precinct tax is quite low. The Fire Department especially costs the precinct taxpayers hardly nothing. This will radically change, though, when the Fire Department has to purchase a new truck, unless financial help is given on a town wide basis.

"We in the Fire Service have an obligation to fight fires, to protect lives and property ... but so do those we protect. Minimize the risks we are called upon to take. Give us a fighting chance by helping us fund the equipment we need."

We responded to the following calls in 1986:

Chimney Fires	9
Structure Fires	5
Electrical Fires	8
False Alarms	4
Prison Riots	1
Rescues	1
Grass and Forest Fires	3
Car Fires	5
Propane Leaks	1
Mutual Aid in town	8
Mutual Aid out of town	7

TOTAL

52

Respectfully Submitted,

A. Frank Stiegler, III
Chief
North Haverhill Fire Department



A. BUTSON'S SUPERMARKET FREIGHT TRUCK HAULS PRODUCT NORTH DURING A SNOW STORM IN NORTH HAVERHILL.

PRECINCT OF HAVERHILL CORNER
1987 WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Chapel, in said Precinct, on Wednesday, March 11, 1987 at 7:30 o'clock in the evening to act upon the following articles:

ARTICLE 1. To elect a Moderator for the term of one year.

ARTICLE 2. To elect a Clerk for the term of one year.

ARTICLE 3. To hear the report of the Treasurer and other agents.

ARTICLE 4. To elect one Precinct Commissioner for the term of three years.

ARTICLE 5. To elect a Treasurer for the term of one year.

ARTICLE 6. To elect an Auditor for the term of one year.

ARTICLE 7. To see if the Precinct will vote to raise the water rate to eight dollars (\$8.00) per month. Businesses and farms shall be raised accordingly. All customers outside the Precinct shall pay $1\frac{1}{2}$ times the Precinct rate. Effective July 1, 1987.

ARTICLE 8. To see if the Precinct will vote to furnish water for thirty five (35) new water connections for Pleasant View Trailer Park.

ARTICLE 9. To see if the Precinct will vote to authorize the Precinct Commissioners to borrow money to provide for current expenses, or for emergencies, until the taxes are collected and to give note for same.

ARTICLE 10. To raise such sums of money for the ensuing year as printed in the budget.

ARTICLE 11. To transact any other business proper to come before this meeting.

Walter B. Morris
Robert H. Smith
Stephen Campbell

Commissioners

(Articles may be added or amended up to the time official warrant is posted.)



Haverhill Academy Orchestra

PRECINCT OF HAVERHILL CORNER

PROPOSED BUDGET-1987

Budget as submitted for the consideration of the voters for the year 1987.

	Expenditures for 1985	Budget for 1986	Expenditures for 1986	Budget for 1987
<u>WATER DEPARTMENT</u>				
Labor and Services	\$ 7,043.40	\$ 4,000.00	\$ 2,738.70	\$ 4,000.00
Spring Lots	100.00	100.00	-0-	-0-
Supplies	1,311.09	1,500.00	845.24	1,000.00
Postage	155.24	150.00	145.64	150.00
Insurance	158.50	200.00	262.00	250.00
Replaced Services	2,257.39	1,500.00	734.35	1,500.00
Water Testing	176.00	200.00	233.00	300.00
Replaced Hydrant	1,329.89	1,000.00	-0-	-0-
Electricity	76.35	100.00	67.08	100.00
Pipe Line Bond	5,000.00	5,000.00	5,000.00	5,000.00
Interest on Bond	2,693.75	2,350.00	2,356.25	2,000.00
Refund on Water Rent	36.00	-0-	-0-	-0-
Capital Reserve	<u>998.80</u>	<u>6,103.43</u>	<u>3,326.61</u>	<u>8,329.67</u>
TOTAL EXPENSES	\$21,336.91	\$22,203.43	\$15,768.37	\$23,129.67
Cash on Hand Jan. 1, 1987.....	\$ 7,729.67			
Anticipated Water Rents.....	\$15,000.00			
New Service Charges.....	<u>\$ 400.00</u>			
TOTAL CASH AVAILABLE	\$23,129.67			

PRECINCT OF HAVERHILL CORNER PROPOSED BUDGET-1987

	Expenditures for 1985	Budget for 1986	Expenditures for 1986	Budget for 1987
<u>FIRE DEPARTMENT</u>				
New Equipment	\$ 3,403.50	\$ 4,500.00	\$ 4,417.75	\$ 2,500.00
Electricity	680.96	1,200.00	1,042.26	1,000.00
Fire Fighting	1,444.00	2,000.00	1,860.00	2,000.00
Fire Drills	400.00	600.00	375.00	600.00
Supplies	684.88	700.00	281.24	500.00
Labor and Services	2,576.72	2,500.00	1,421.33	2,500.00
Fire Schools	283.50	300.00	195.00	300.00
Fuel Fire Station	2,127.40	2,000.00	1,598.15	1,800.00
Insurance	2,130.32	3,200.00	3,979.67	4,500.00
Gasoline	567.96	1,000.00	345.70	600.00
Truck Fund	1,500.00	1,500.00	1,500.00	1,500.00
Tank Truck Note	3,000.00	3,000.00	3,000.00	3,000.00
Interest on Note	887.27	600.00	590.40	300.00
Telephone	358.99	550.00	546.38	400.00
Capital Reserve Fund	316.91	-0-	351.69	-0-
New Fire Station	26,559.76	-0-	-0-	-0-
Fire Station Note	5,000.00	3,000.00	3,000.00	3,000.00
Interest on Note	562.50	1,250.00	1,250.00	1,320.00
Snow Plowing	-0-	350.00	495.00	900.00
Drain Tile around Fire Station	-0-	-0-	9,035.29	-0-
Payment on Drainage Note	-0-	-0-	4,500.00	4,500.00
Interest on Note	-0-	-0-	64.10	290.00
Warning Lights on Route #10 for Fire Station	-0-	-0-	-0-	2,000.00
Total Expenses (F.D.)	\$52,534.67	\$28,250.00	\$39,898.96	\$33,510.00
<u>LIGHTS AND COMMONS</u>				
Street Lights	\$ 4,551.04	\$ 5,000.00	\$ 4,828.04	\$ 5,000.00
Commons	2,660.95	2,200.00	1,824.95	2,300.00
Bandstand (Elec.)	98.71	150.00	72.66	100.00
Total Expenses (L.&C.)	\$ 7,310.70	\$ 7,350.00	\$ 6,725.68	\$ 7,400.00
Total Expenses				
Fire, Light, & Commons	\$59,845.37	\$35,600.00	\$46,624.64	\$40,910.00
Cash on Hand Jan. 1, 1987	\$ 2,007.52	Total budget to be raised including Water, Fire, Lights and Commons for 1987 is \$64,039.67		
Business Profits Tax	500.00			
From Town for Fire Dept.	10,000.00			
TOTAL CASH AVAILABLE	\$12,507.52	Total to be raised by Taxation for Fire, Lights and Commons is \$28,402.48		
		Amount raised in 1986-\$26,400.00, 1985-\$14,735.00, 1984-\$19,527.00		

REPORT OF THE HAVERHILL CORNER FIRE DEPARTMENT

The H.C.F.D. had a relatively quiet year in 1986. The responses include emergencies only. This year we have been called to 14 Day Care and Foster Home inspections. We believe the decline in fire calls this year is due primarily to public awareness in fire safety, and for this we THANK YOU! The responses were as follows:

STRUCTURE IN HCFD DISTRICT	4
STRUCTURE - MUTUAL AID	2
CHIMNEY FIRES	13
MOTOR VEHICLE ACCIDENTS	2
GAS LEAKS	1
GRASS FIRES	1
POWER LINE DOWN	2

The Twin State Fire Mutual Aid needs our support. This is a vital element to assure each town has sufficient men and essential equipment to combat a large fire.

We'd like to thank the neighboring departments for their assistance and support, as well as the Haverhill Police Department and the dispatchers at the Grafton County Sheriffs Department for their professionalism in carrying out their duties.

The Fire Funding Study Committee report has established a very important budget recommendation that will allow each precinct to receive \$10,000.00 for the purchase of a fire truck. Please show your support in keeping dependable equipment in the fire service for the Town of Haverhill.

The new fire station has provided adequate space for valuable training as well as boosting overall morale. The department hopes to have more members become N.H. State Certified Firefighters this coming year.

Thanks to Walter & Carole Young we are able to enjoy all aspects of being a Volunteer Fire Department. They provided a beautiful fire station to the Precinct of Haverhill Corner in November 1985. Thank you.

The Department will not be burning grass this coming spring and fall unless a situation indicates a potential fire hazard. This is due to increased liability costs.

The Volunteer Fireman gives many hours of work and dedication to the fire service. Firemen are special people who give up valuable time from their precious family and friends. They train hard and raise money through various fund raising activities. HCFD has raised over \$15,000.00 in the last five years which is a great accomplishment for Haverhill Corner

REPORT OF THE HAVERHILL CORNER FIRE DEPARTMENT

because we do not have a commercial base to ask for donations. The money that has been raised buys essential fire tools and clothing. We appreciate the money that you people donate to keep the HCFD a very effective fire department. Please show your support to these volunteer firemen by expressing simple gratitude.

The Town of Haverhill is extremely fortunate to have three very dedicated fire departments.

Respectfully submitted,
MICHAEL A. LAVOIE, Chief



THE PICTURESQUE HAVERHILL COMMON AFTER A SNOWFALL.

Mountain Lakes District



Mountain Lakes Water Dept.

PO Box 128

Woodville, NH 03785

Mountain Ski Area

Office

603-787-6180

TOWN OF HAVERHILL

MOUNTAIN LAKES DISTRICT

PROPOSED WARRANT

FOR 1987 ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 21, 1987, at 7:30PM to act on the following articles:

ARTICLE #1: To elect the following District Officers:

- A Moderator for the term of one year
- A Commissioner for the term of three years.
- A Treasurer for a term of one year.
- A District Clerk for a term of one year.

ARTICLE #2: To see if the District will incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the N.H. Municipal Finance Act RSA Chapter 33.

ARTICLE #3: To see what sum the District voters will appropriate to pay the expense of the District during the 1987 fiscal year for the purpose set forth in the District budget.

ARTICLE #4: To see if the District will direct the Commissioners to investigate a possible contractual arrangement for the repair, maintenance and connections of the water system of the Mountain Lakes Water Department and to report back to the voters at the next special or annual district meeting for any action to be taken.

ARTICLE #5: To see if the District will direct the Commissioners to invest-
igate a possible contractual arrangement for the operation of the
Monteau Ski Area and to report back to the voters at the next
special or annual district meeting for any action to be taken.

ARTICLE #6: To see if the the District will appropriate a sum not to exceed to
\$15,000 to design and construct an addition to the Mountain Lakes
District building (Ski Lodge).

ARTICLE #7: To see if the District will authorize the Commissioners to take
action necessary to refinance the existing indebtedness exclusive
of Water Department bonds as appropriate and provided by law for
the purpose of obtaining lower interest rates and longer pay-off
periods.

ARTICLE #8: To see if the District will vote to authorize the Commissioners to
notify lot owners in the Skiway subdivision, in writing that con-
venants and restrictions prohibiting on site wells will not be en-
forced because the District cannot furnish water from lots' # 5 to
72.

ARTICLE #9: To see if the District will authorize the Commissioners to have a
certified audit done each year.

ARTICLE #10:To transact any other business that may legally be brought before
the District Meeting

District Commissioners:

Barbara Dockham

Eileen M. Hoitt-Crowley

Wilford. T. Clark

NOTE: This warrant is subject to revision for articles submitted by petition or
any other changes as provided by law. The official warrant will not be
posted until March 5, 1987.

MOUNTAIN LAKES DISTRICT ANNUAL MEETING
MARCH 22, 1986

The meeting was called to order at 7:00 p.m. Jerry Johnson, acting Moderator, explained the procedures of the meeting. The meeting was then turned over to the Commissioners.

Bill Morrow explained that a short time would be taken to update everyone on the 1985-86 ski season and Water Company business. After a discussion of about 30 minutes, the Annual Meeting was called to order at 8:00 p.m. by acting Moderator, Jerry Johnson.

Mr. Johnson began by reading the warrant. He then proceeded with the Articles.

Article 1: To elect the following District Officers:

A Moderator for a term of one [1] year.

One Commissioner for the term of three [3] years.

One Commissioner for the term of two [2] years.

A Treasurer for a term of one [1] year.

A District Clerk for a term of one [1] year.

Moderator: Sam Roudebush nominated Jerry Johnson. Bill Morrow seconded. There were no further nominations. The ballots were closed and one vote was cast for Mr. Johnson.

Commissioner for three years: Anne Marie Godston nominated Barbara Dockham. This was seconded by Bill Clark. There were no further nominations. The ballots were closed and one vote was cast for Mrs. Dockham.

Commissioner for two years: Charlotte Clark nominated Eileen Hoitt-Crowley, seconded by Bill Clark. There were no further nominations. The ballots were closed and one vote was cast for Mrs. Hoitt-Crowley.

Treasurer for one year: Linda Morrow nominated Josefina Roudebush, seconded by Wolfe Roberts. There were no further nominations. The ballots were closed and one vote was cast for Mrs. Roudebush.

Clerk for one year: Jim Dockham nominated Bernard Crowley, seconded by Bill Clark. There were no further nominations. The ballots were closed and one vote was cast for Mr. Crowley.

Article 2: To see if the District will incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act. RSA Chapter 33.

MINUTES OF MOUNTAIN LAKES DISTRICT ANNUAL MEETING
MARCH 22, 1986

Bill Clark made a motion to accept the article as read. It was seconded by Jim Dockham. There was no discussion. The voice vote was in favor of Article 2.

Article 3: To see what sum the District voters will appropriate to pay the expenses of the District during the 1986 fiscal year for the purpose set forth in the District budget.

Thomas Eighthy made a motion to approve the budget in the amount of \$311,747.00. It was seconded by Sam Roudebush. Discussion was called for. Bill Morrow asked Mark to explain the dollar figure. Mark proceeded to discuss the Audit. He explained the \$15,000 due from Monteau Ski Area, Inc., had not been paid, and that this was in the hands of Attorney Cattani at present. He explained the \$2173 unemployment compensation claim. He was advised by the auditors that this figure should be in the Audit even though it probably will not be paid. He also explained that he needed to check with the auditors regarding the debt service. It may have been included twice in the Audit. A finalized audit will be ready for the May Commissioners' Meeting. The question was asked, what was last year's tax rate as compared to this year's rate? Mark explained last year's rate was \$14.75 and this year the rate is \$19.74 or an increase of \$4.99. Why such an increase? Mark explained the acquisition of the Water Company and the rest of the budget. Administration: The question was raised regarding the last column of figures for liability. Mark explained these were expenses incurred from January 1, 1986. Irwin Shapiro asked about the \$4000 in legal fees. He questioned what it was for as we had already paid \$16,250. Larry Gardner explained that there were many legal problems with the water company acquisition, all of which added fees. This \$4000 should cover the remainder of the fees for the water company acquisition. The bills are detailed if anyone wants to look at them. Bill Morrow mentioned to Irwin that legal fees will never end, however, the acquisition costs should end with the \$4000. There was a suggestion that we find the money elsewhere in the Water Company capital account. Mark doesn't feel this is a prudent move and does not recommend that. Debt Service: Mark explained BAN and TAN figures. Labor: The large increase in administrative cost was questioned. Mark explained that these figures were included in the District Budget in 1985. This year a separate account was set up in order that neither the District nor Monteau be charged entirely. The question was asked about how high taxes will go. Will they keep jumping like this or will they level off? Bill Morrow explained the 5-year plan and that the debt services will gradually be eliminated. He feels that in two years the ski

MINUTES OF THE MOUNTAIN LAKES DISTRICT ANNUAL MEETING
MARCH 22, 1986

area will be self-supporting and taxes should stabilize. It was asked whether the high taxes will curtail growth at Mountain Lakes. Mark said the major reason for the high taxes are: [1] \$15,000 due from Monteau Ski Area, Inc. [2] the cost of the groomer, and [3] water company acquisition, Facility Maintenance, Facility Improvement, and Building Improvement were explained. Irwin Shapiro asked about the fill on the beach. He feels the beach needs to be enlarged and more fill is needed. Mark said he looked at it. It may need some work, but he feels it won't take much fill, if any, it just needs grass seed now.

Equipment and Tools: Mark said the major item is the groomer lease and purchase. The original plan from West Mountain Sales was to lease with the option to buy for \$29,000 with 80% going toward the purchase price. The deal was made for \$26,000 with 100% of the lease going toward the purchase price. Ten thousand has been paid on the lease. Remaining on the purchase is \$16,000. Lyndie Johnson asked why we should spend this kind of money when, in the past, the money was spent on equipment and the following year the equipment was no good. Mark said the old equipment was assessed and the result was that it was not worth fixing. The present groomer is a good machine. Irwin mentioned that last year \$5000 was spent on repairs of the old equipment and they are being sold for \$4000. Bill Morrow agreed that last year's decision was a poor one. Putting money into the old equipment would be a bad investment. The decision was to put the money into good equipment. The age of the groomer and the condition was questioned. Mark explained it is nine years old and it has a rebuilt engine and hydrostats and is in overall good condition. Spencer mentioned that there is only one operator now which saves on wear and tear of the machine. Mark feels the groomer has made a great difference in the condition of the trails. The question was raised that last year the Commissioners were authorized by the voters to investigate selling the Ski Area. Has anything been done to find a buyer? The Moderator referred this to Irwin Shapiro. Irwin consulted two ski area brokers. He was told that the ski area could not be marketed. We'd be better off closing it down. The question was asked, why not close it down? The Moderator referred this to Mr. Godston. Mr. Godston said that there was a five-year plan for the ski area developed when the District bought it. The conclusion was that in five years the ski area would begin to reduce taxes. The ski area is incentive for growth at Mountain Lakes. Mark read a letter from Heidi Lyman, a local Real Estate Broker. She feels that Monteau is a definite asset to Mountain Lakes. Sharon Fadden was introduced. As a local Realtor, she also feels that the ski area is an asset. In marketing Mountain Lakes as a four season area, fifteen homes were sold here

MINUTES OF MOUNTAIN LAKES DISTRICT ANNUAL MEETING
MARCH 22, 1986

last year. Some positive comments were made by owners regarding Monteau. Sharon also brought up the great increase in property and rental values in the last two years. One house she sold for \$27,500 two years ago would now sell for \$49,000. The question was raised that since we are under no pressure at this point to buy a groomer, maybe we can look into other options that may be as good or better. Mark feels that it would be difficult to find a better piece of equipment, but he will check into it. The question was asked why Monteau is not on the ski reports on television. Mark explained that we are associated with NESAC which covers a wide area and costs \$400 per year. TV advertising is very expensive. He feels that we are doing the best for the money.

Other: Mark said that the snow making fuel cost depends on the quality of the compressor we get. There was a question regarding the insurance. Is it for liability and is that a guaranteed premium? Mark explained that it is liability and will expire on September 2, 1986. Summary: Mark explained this. There were no questions.

The Moderator repeated the motion. Bill Clark moved the article as read. This was seconded by Bill Morrow. The article passed by voice vote.

Article 4: To see if the District will vote to sell, convey, or exchange any or all lots which have been acquired by gift, and to acquire, either by exchange or by the use of all or any part of the proceeds of such sale, lots owned by the Town of Haverhill; and further, to authorize the Commissioners in their discretion to determine what lots to convey and what lots to acquire from the Town, and to sign agreements and deeds and take any and all action necessary to carry out any vote under this article.

Irwin Shapiro moved to accept the Article. This was seconded by Sam Roudebush. An explanation of the Article was asked for. Barbara Dockham explained that the purpose was for the Commissioners to have the authority to accept lots coming out of bankruptcy. Some of these lots may be desirable for the District to obtain from the Town. Mark mentioned that BCI may find an ideal situation for water on one or some of these lots. The Commissioners want the authority to acquire them to protect the District's interests. Irwin asked if we couldn't sell some of our unproductive land to a developer. He feels we shouldn't own any land that is not productive. They should be sold to the highest bidder. Disposal of some of the trustee's property has already begun. The Moderator asked Mr. Gardner to explain what is legally correct. Mr. Gardner said that the purpose of the warrant article is to

MINUTES OF THE MOUNTAIN LAKES DISTRICT ANNUAL MEETING
MARCH 22, 1986

dispose of only lots acquired by gift. To sell lots as Irwin suggested would not be a proper motion under this article. Only three lots are included under this article. The article was passed by voice vote.

Article 5: To see if the District will authorize and direct the Commissioners to take any and all action necessary, including legal action, for the District to acquire or otherwise obtain control over those designated as Green Belt areas in the Mountain Lakes scheme of development.

A motion was made by Eileen Hoitt-Crowley and seconded by Charlotte Clark to accept the article as read. There was no discussion. The motion was approved by voice vote.

Article 6: To transact any other business that may be legally brought before the district meeting.

Mr. Johnson expressed appreciation on behalf of Mountain Lakes District to Attorney Gardner for his efforts over ten years in completing the acquisition of the Water Company. Mr. Gardner was presented with a plaque which was read by Mr. Johnson. Mr. Godston then presented Mr. Johnson with a plaque for his tireless efforts in completing the Water Company acquisition. Both Mr. Johnson and Mr. Gardner received a round of applause.

The motion was then made by Sam Roudebush to adjourn. This was seconded by Bill Clark. The meeting adjourned at 10:07 p.m.

Respectfully submitted,
BERNARD CROWLEY
District Clerk

DAVID J. DRISCOLL & COMPANY

CERTIFIED PUBLIC ACCOUNTANTS
P. O. BOX 440 146 UNION STREET

LITTLETON, NH 03581

PHONE (603) 444-0733

DAVID J. DRISCOLL, CPA
MICHAEL W. PHILLIPS, CPA

BRANCH OFFICE
63 GREEN STREET
BERLIN, NH 03570
PHONE (603) 758-7101

February 27, 1986

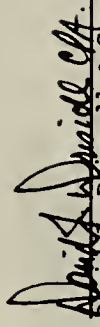
Commissioners
Precinct of Mountain Lakes
Haverhill, New Hampshire

We have examined the statements of the Precinct of Mountain Lakes for the year ended December 31, 1985, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and included such tests of the accounting records as we considered necessary in the circumstances.

123

In our opinion, these financial statements present fairly the financial position of the Precinct of Mountain Lakes at December 31, 1985, and the results of its operations and changes in financial position for the year then ended, in accordance with generally accepted accounting principles.

Very truly yours,


David J. Driscoll & Company
Certified Public Accountants

CATALOGUE
HAVERHILL ACADEMY
AND
HIGH SCHOOL

FOUNDED 1794



HAVERHILL, NEW HAMPSHIRE
1916-1917



An early view of the Haverhill Academy and High School. (Courtesy of John Farnham)

Old Haverhill Academy catalog cover with engraving of the Academy and High School in 1916. (Courtesy of John Farnham)

ORGANIZATION OF
HAVERHILL COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

of the

HAVERHILL COOPERATIVE SCHOOL DISTRICT

for the

F I S C A L Y E A R

July 1, 1985 - July 30, 1986

SCHOOL DISTRICT

Alan Page, Chairman	Term Expires 1988
Carol Norcross, Secretary	Term Expires 1987
James H. Walker, Jr.	Term Expires 1989
Wayne Fortier	Term Expires 1989
Stephen Whalen	Term Expires 1987
Peter Gould	Term Expires 1988
Richard Kinder	Term Expires 1989

MODERATOR

Karl T. Bruckner

TRUANT OFFICER

Everett Sawyer

CLERK

Mary Ashley

HEALTH OFFICER

Everett Sawyer

TREASURER

E. I. Anderson

SUPERINTENDENT OF SCHOOLS

Norman H. Mullen

ASSISTANT SUPERINTENDENT OF SCHOOLS

Harold J. Haskins

TEACHERS

Haverhill Academy Junior High

James R. Morrill Elementary School

Pamela Lewandowski, Principal
Regina Boucher, Kindergarten
Lois Henson, Grade 1
Karolee Henson, Grade 1
Phyllis Colby, Grade 2
Rosamond Bailey, Grade 3
Regis Roy, Grade 4
Joan Sirlin, Grade 5
Arthur St. George, Grade 6
Michael Ackerman, Physical Education
Wendy Mitton, Special Education
Mary Dole, Art
Christina Scheindel, Music
Jared Stolper, Instrumental Music
Vicky Tighe, Teacher Aide
Sarahjean Harris, Teacher Aide
Patricia Demers, Title I Aide
Collette Haywood, Library Aide

Woodsville Elementary School

Pamela Lewandowski, Principal
Judith Claghorn, Kindergarten
Margaret Kleinfelder, Grade 1
Nancy Musgrave, Grade 2
Jane Stimson, Grade 3
Barbara Uresky, Grade 4
Karen Aldrich, Grade 5
Tom Allen, Grade 6
Jennifer Clogston, Special Education
Mary Dole, Art
Christina Scheindel, Music
Jared Stolper, Instrumental Music
Michelle Demers, Physical Education
Jean Roy, Teacher Aide
Kathleen Labs, Title I Aide

Richard Carter, Principal
Jane O'Brien, Guidance
Mary McKelvey, Science
Barbara Krulewitz, English 8
Joanne Smith, English 7
Lloyd Steeves, Math
Elizabeth Heinemann, Social Studies
Irving Fountain, Physical Education/Science
Jo Ann Winn, Home Economics
Donald Dempsey, Industrial Arts
Robert Lang, Math/Social Studies/Computer
Joanne Moore, Special Education
Jacqueline Lewis, Foreign Language
Dale Feid, Art
Christina Scheindel, Choral Music
Jared Stolper, Instrumental Music
Nancy Bean, Library Aide

Woodsville High School

Donald Evans, Principal
Tim Whalen, Guidance
Deborah Thurston, Librarian
David Robinson, Social Studies
Kent Riach, Social Studies
Mary Beaudin, English
Jane O'Brien, English
Roxanna Reagan, English
Glenda Evans, English
John Bagonzi, Science
Sarah Greenwood, Science
George Cobb, Science
Pauline Hollos, Science/Math
Kathleen Lindsey, Math
Cheryl Steinmeyer, Math
Marylyn Inglesby, Business Education
Joanne Melanson, Business Education
Susan Hehre, Foreign Language

Woodsville High School (cont.)

Michael Ackerman, Physical Education
Michelle Demers, Physical Education
Mariteresa Bergeron, Home Economics
Donald Dempsey, Industrial Arts
Brian Van Guilder, Vocational Agriculture
Dale Feid, Art
Jared Stolper, Instrumental Music
Christina Scheindel, Choral Music
Bruce Labs, Special Education
Patsy Demers, Teacher Aide
Mary Ingalls, Library Aide

School Administrative Unit #23
Regional Center

Shari Stolper, Director
Michele Avery, Teacher
Phyllis McKenna, Teacher
Cynthia LePouttre, Aide
Melanie May, Aide
Audrey Clough, Aide
Kim Overton, Aide
Allen Tighe, Driver
Susan Hall, Driver

French Pond School

Joe Flynn, Head Teacher
Karen Guile, Teacher
Jeffrey MacLaughlin, Teacher

School Nurse

Ann Atherton

Custodians

Everett Sawyer, James R. Morrill Elem. School
Dale Pierson, Woodsville Elem. School
James Ingerson, Haverhill Academy Jr. High
Philip Inglis, Woodsville High School
Wayne Dickey, Community Building

Secretaries

Tracey Pierce, James R. Morrill Elem. School
Helen Rogers, Woodsville Elem. School
Jackie Estes, Haverhill Academy Jr. High
Carole Griffin, Woodsville High School
Marilyn Spooner, Woodsville High School
Sandee Rutherford, Regional Center

Lunch Program

Jeannie Horne, Director, James R. Morrill Elem.
Anna Page, Helper, James R. Morrill Elem.
Barbara Hudson, Director, Woodsville Elem.
Marjorie Paronto, Director, Haverhill Ac. Jr. High
Virginia Bradley, Director, Woodsville High
Mary Beth Dickey, A-la-Carte, Woodsville High

MINUTES - 1986 MEETINGS

James R. Morrill Elementary School
North Haverhill, N.H., March 5, 1986

Alan Page	1986	Robert A. Maccini	1986
Carol Norcross	1987	Stephen Whalen	1987
Peter Kimball	1988	B. Peter Gould	1988
(resigned)			

Pursuant to the Warrant, the meeting was convened at the gymnasium of the James R. Morrill Elementary School in the Town of Haverhill on the fifth day of March, 1986 at ten o'clock in the forenoon.

The meeting was called to order by the Moderator, Karl T. Bruckner, who said: "I will read only Articles One and Two pertinent to our meeting this morning and defer the rest of the Articles until seven o'clock this evening. I would like two volunteers to check the ballot box." Mildred Pillsbury and Jane Hunt came forward, checked the ballot box and found it empty. The Moderator locked the box and declared the polls open until seven o'clock this evening to ballot on Articles I and II.

At seven o'clock the Moderator called the meeting to order and proceeded to read the remaining Articles of the Warrant as the ballots were being counted by members of the School Board not up for re-election. The Moderator said that the counting was still going on and anyone who had not received his Town Report could come up and get one or they could resume their conversation. As the counting was not completed by 8:25 p.m., the Moderator resumed the meeting saying: "May I have your attention, please? Before we get started, there are some ground rules we play by. Please address the Moderator, state your

name and address for the benefit of the Clerk to get it in the records." He said the Article had to be read, then the motion made and seconded before the Article could be discussed. Then he said: "With this large crowd, some may have to stand up or wave a hand to get attention. If you don't want to hear anymore, to cut off the discussion say, I move the Article." He said it was most important to give everyone here a chance to speak, but he had to keep the meeting going efficiently. He said: If there are any questions, now is the time to ask them." He explained several other ways of doing things saying that he might interrupt them if they were taking too much time or not staying with the motion, etc.

The Moderator said the counting was finished.

ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.

Results of balloting showed Karl T. Bruckner 533, write-ins 46, including Archie Steenburgh 19, Paul Mayette 10, seventeen others one each. The Clerk gave the oath of office to the Moderator, Karl T. Bruckner.

ARTICLE 2. To choose, by non-partisan ballot, four members of the School Board, one from the pre-existing Haverhill School District for a term of two years, one from the pre-existing Woodsville School District for a term of three years, and one member-at-large for a term of three years.

The Moderator read the following results: Haverhill District, three year term, Kinder 307, Beth Mayette 64, Archie Steenburgh 1, Wayne Fortier 1. Haverhill for the two year term Alan Page 195, Jane Frechette 192, John Farmham 1, Wayne Fortier 1. Woodsville District, three year term, Wayne Fortier 205, Robert Maccini 104. Member-at-large, three year term, both districts voting, James Walker 332, Gail Simano 234, Jeffery Stimson 134,

Wayne Fortier 2, John Farmham 1.

The Moderator gave the oath of office to Mr. Kinder, Mr. Fortier, and Mr. Page. Mr. Walker was absent.

A short time later, Mrs. Frechette passed a written request to the Moderator for a recount as the vote was very close; 195-192.

ARTICLE 3. To hear the reports of the School Board Treasurer and Superintendent of Schools and pass any vote relating thereto.

Article moved by Archie Steenburgh, Jeffery Hill. Seconded by James Thayer, Woodsville. Motion passed in the affirmative.

ARTICLE 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire for any other federal, state or private sources.

Bart Mann of Woodsville moved that the District so authorize the School Board. Seconded by Everett Sawyer, Haverhill. The motion passed in the affirmative.

ARTICLE 5. To see if the District will vote to authorize the application of any unanticipated income to expenses.

Susan Hehr made the motion that the District so authorize. James Fressa seconded. The motion passed in the affirmative.

ARTICLE 6. To see if the District will vote to allocate to the Capital Reserve Fund any amount

equal to 50% of the encumbered balance for the fiscal year 1985-1986; said amount not to exceed \$10,000.00.

The motion was made by Alan Page. Seconded by Bart Mann. Mrs. Hehre asked about a deficit. She said she didn't understand the question. Mr. Page said they were talking about deficit for 1986. It was a vote in the affirmative.

ARTICLE 7. To see if the District will vote to amend Article 3 of the Articles of Agreement between the pre-existing school districts of Haverhill and Woodsville. "The Haverhill Cooperative School District shall be responsible for Grades K through 12. Grades 7 and 8 shall be at Haverhill, utilizing the present Haverhill Academy buildings. Grades 9-12 shall be at Woodsville using the present Woodsville High School facilities. Elementary schools shall be located at Woodsville (Woodsville Elementary) and at North Haverhill (Morrill Elementary). The grade level of these schools shall be, on a trial basis, grades K-3 at the Woodsville Elementary School and 4-6 at the Morrill School for the 1986-87 and the 1987-88 school years." (By Petition)

March 5, 1986. To Karl T. Bruckner, Moderator.

Pursuant to R.S.A. 40: 4-a, the below undersigned legal voters of the Haverhill Cooperative School District request that the Moderator conduct a vote by secret written ballot on Warrant Articles seven (7), eight (8), eleven (11), twelve (12) and thirteen (13).

Allen Wright
Robert Rutherford
Helen M. Smith
Patricia Klark
Evangelyn Anderson
Sherry Brill
Marilyn C. Reed
Carole Young
Karvis Lavoie

Janice P. Holden
Steven W. Wheeler
Richard Welch
Ron Fullerton
M. W. Page
M. Lehmann
Catherine E. Newman
Irene Morris
Louis T. Pike
Larry Lavoie

The Moderator said that having received two petitions, each reading the same for a secret written ballot, that Articles 7, 8, 11, 12 and 13 would proceed to go by written ballot.

Chuck Butson of Woodsville moved that the article be approved as read. Seconded by Paul Byrne of Woodsville.

Under discussion, Chuck Butson, who had served as School Chairman on this Article was asked to talk on the subject. He said this Article was brought forth by four of seven members who discussed it and saw increased expenses to change the structure of one building. A trial basis will give the committee a long range view of future growth. Now it is over-crowded and the class size continues to grow. Estimated by following the plan of K-3 at the Woodsville Elementary School and grades 4-6 at the Morrill Elementary School will save money by dropping three aides, saving money spent on duplicate library books, etc. It will solve the over-crowded classrooms and a need for a library and Special Education room at North Haverhill.

Mr. Mayette spoke on the Article saying that if you wanted to change at the end of the trial basis, two years, you can still change. "Don't cut the limb out from under you. How you vote isn't the argument, he said but you need to add something." The Moderator said he had consulted another attorney and the intent of the Article is that at the end of two years you go back as it was.

Susan Hehre spoke of the size of classes.

Norma Lavoie asked if the Regional Center would be moved. She said that the District receives \$4,000 for rent, that it is not totally funded by this town; the cost is not borne by the District.

Ronnie Fournier and Homer May spoke on this subject.

Mr. Smith of East Haverhill spoke of the Woodsville Elementary School as being designed for lower grades. He hoped they could use the resources at Woodsville and leave more room at Morrill School.

Archie Steenburgh enumerated the benefits to be received from the 3/3 Plan such as certified, qualified teachers, smaller classes for resource rooms and regular rooms, same grades in same buildings can help students working with their peers. He said all teachers have different level styles and learning styles. He thought the students would benefit from team teaching and doing projects together.

After discussions on the subject by Barbara Uresky and Paul Mayette, Bruce Robbins made the motion that we shut off the debate and vote. Seconded by Mr. Fressa. The vote was in the affirmative. The debate was shut off.

Barbara Uresky made the motion that an Amendment be added to Articles seven stating that at the end of the two years this change shall be voided and the agreement go back to where it was before. Seconded by Paul Mayette. The Amendment passed in the affirmative.

A paper ballot was cast by the legal voters 197 to 82.

During the counting of the ballots the Moderator extended his deepest thanks and sympathy to the ballot counters.

ARTICLE 8. To see if the District will vote to raise and appropriate the sum of \$99,000.00 to build a new kitchen at the Morrill Elementary School. (By Petition)

Robert Rutherford moved to table this Article. Seconded by Bruce Robbins. It was a paper vote in the affirmative and the Article was tabled.

ARTICLE 9. To see if the District will vote to spend from the Capital Reserve Fund the sum of \$25,000.00 to build a new roof at the Morrill Elementary School Gymnasium.

Alan Page moved the motion. Someone in the audience loudly called: "What do we have to do to get the Moderator's attention, wear red suspenders?"

Susan Hehre asked, "What kind of a roof?" Alan Page answered that it would be a two-pitch side roof as in the Bennett Building at Woodsville.

Dr. Blaisdell said he couldn't see a new roof and asked if the roof would be affected if anything were added on. Alan Page said it would not, but that the figure of \$25,000.00, a figure based on by Allen's of Bradford, wouldn't touch it.

Stephen Wheeler asked: "Where does this money come from? Would it go to Allen Refrigeration?"

Alan Page explained that it would go out to bid. Seconded by a man up back, the Article passed.

ARTICLE 10. To see if the District will vote to raise and appropriate the sum of \$25,000.00 to build a new roof over the kitchen-cafeteria at the Haverhill Academy Junior High.

Mr. Hood made a motion to move the Article. Seconded by Mrs. Lavoie.

Alan Page said that last year the School Board received criticism because they didn't put this Article in the budget, so they put it in this year to avoid being criticized. He said it would go out to competitive bidding.

Paul Hunt of Haverhill spoke of eliminating the use of the Junior High building by the Long Range Planning Committee.

Robert Rutherford moved that the Article be tabled. Seconded by Paul Hunt. The motion passed in the affirmative to table it.

ARTICLE 11. To see if the District will vote to raise and appropriate the sum of \$1,257,762.42 to fund cost items relative to teachers' salaries and other fringe benefits for the 1986-87 school year, which are the result of a collective bargaining agreement agreed to between the Haverhill Cooperative Education Association.

The Moderator asked that the ballot be folded only once, and that traditionally it is not supposed to be put in the ballot box by anyone except himself or someone appointed by him.

Mr. Whalen moved the sum of \$1,336,592. be changed where it says \$1,257,762.42 in the Article. Seconded by Mr. Bryne.

Mr. Whalen said that the chairman of the Association Committee negotiated this Article change and it had been approved by the School Board. He spoke of the teachers' situation at length saying the salaries have been low and thinks this Article fair. He urged the voters to support this amendment.

Gary Elliot asked what would happen if it wasn't voted in tonight. Mr. Whalen said: "It is the best we can do. The teachers have worked quite awhile without contracts."

Dr. Blaisdell started to ask "What saving if-" but was interrupted by the Moderator who said it would be answered in the next Article.

The vote was by paper ballot. Affirmative 194, Negative 68. 262 votes cast.

ARTICLE 12. To see what sum of money the District will vote to raise and appropriate for the support

of schools, for the payment of salaries of school district officers, agents and employees, and for the payment of statutory obligations of the district.

The Moderator said that \$1,285,578.11 was the sum considered for the Article. -\$16,000 if the 3/3 plan was passed plus added transportation.

Alan Page said the amount would be \$1,336,592.00. Asked what the additional money was for, Supt. Mullen said it would go for another second grade teacher. Barry LeBaron said that nothing had called for additional teachers. Mr. Butson said with the increase in younger students that the plan called for three first grades, and three second grades for this coming year.

Notice was given that the 87-88 budget starts in July, 1986.

There was discussion concerning the loss of Warren and Benton students. Tony Smith said it was rumored, but if it does happen, will we have to come up with \$200,000 more? Larry Lavoie spoke about losing twenty-three students and the effect that would have. Stephen Whalen spoke about the state average and said our District was below. He asked: "Can we afford this? We should take it very seriously because it's going to hurt our education in this town. We are going to have angry people at board meetings."

Mr. Holden moved the Article. Francis Lackie seconded it. Paper ballots found yes, 96, no, 114. 210 people voted and the motion was defeated.

ARTICLE 13. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of the School District Officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State

Foundation Aid and Building Aid Funds together with other income; th School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the pre-existing school districts.

The Moderator explained that no budget had been passed for the running of the School District next year. The increases for the teachers' salaries and one roof on a building were passed. There is nothing for transportation, lights or heat. You must do something before adjournment.

Mr. Page said the School Board had cut the whole thing. They were perplexed as to what the people actually wanted. He said: "You're telling the School Board to start cutting. What do you want to eliminate? All we are asking for is a guideline."

Many people spoke about the situation but no one accepted any suggestions. Mrs. Lavoie said: "You are trying to make monkeys of us!" Mr. Page said: "All the School Board is asking is for you to give us some figures we can work with."

Mr. Page moved that \$1,336,592.00 be raised by taxation by each of the two pre-existing school districts and to amend it to include the roof defeated in Article 12. Seconded by Larry Fournier and Robert Maccini.

Susan Hehre said that it was a problem to teach without supplies. Barbara Uresky, another teacher, spoke on the subject as did Mr. Robbins and other interested people.

The vote on the motion plus the amendment was taken by paper ballot. The count found yes, 91, no, 96. The motion was defeated.

ARTICLE 14. To transact any other business that may legally come before said meeting.

Several motions and remarks were made by Gary Elliot, Mrs. Lavoie, Walter Young, Mr. May and James Thayer but none were appropriate under this Article.

Archie Steenburgh made the motion to recess the meeting until Wednesday, March 26 at 7:00 p.m. when the School Board will return with a new budget proposal. Seconded by James Thayer. The vote was in the affirmative.

Alan Page made the motion to adjourn. Seconded by many voices, including James Thayer.

The meeting recessed after four hours and fifteen minutes without an approved budget.

Recessed School District Meeting
James R. Morrill Elementary School
North Haverhill, N.H., March 26, 1986

Pursuant to a vote, at the regular annual meeting of the Haverhill Cooperative School District at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on the 5th day of March, 1986, to recess the meeting until Wednesday, March 26, 1986 at seven o'clock, the Moderator, Karl Bruckner called the meeting to order. He said, "May I have your attention please? This is a recessed meeting, it could be called the bewitching hour! I would remind you that if a motion be in order to please state your name and address. The motion must be seconded before there can be discussion. As before, the motion to table is not debatable. If there is something you don't know how to go about, ask the Moderator and he will answer if he can."

Gary Elliott, Haverhill, made the motion to re-

open Article 11. Seconded by Henry Bartkowski Haverhill.

ARTICLE 11. To see if the District will vote to raise and appropriate the sum of \$1,257,762.42 to fund cost items relative to teachers' salaries and other fringe benefits for the 1986-87 school year, which are the result of a collective bargaining agreement agreed to between the Haverhill Cooperative Education Association.

The motion was lost because it was brought up by Alan Page that the teachers had been teaching without their contracts and the people had shown at the Annual School Meeting their wish that the contract problem be solved by an overwhelming vote of 194 to 68.

Alan Page made the motion that we reconsider Article 12. Seconded by Henry Bartkowski.

ARTICLE 12. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officers, agents and employees, and for the payment of statutory obligations of the district.

Dean Hammond asked, "What does statutory obligations mean? It was explained that it meant payment of bonds on buildings, contracts and transportation contracts.

Alan Page made the motion to raise and appropriate \$1,260,078.00. Seconded by Robert Maccini.

Shauna Kimball, North Haverhill, moved that the original budget be reduced by \$200,000.00. Seconded by Wayne Smith, Jr., North Haverhill.

Given the floor, Shauna Kimball said she felt the budget could be cut without hurting the education of the children. She said that the schools were

not careful when making their budgets. When given what was requested when the money was raised, it was often used for something else. Most of the school requests are paid by property taxes and those taxes shouldn't be more than what the taxpayers can afford. She said that budgets had increased 48% between 1969-1986 and yet the number of children had decreased. She said that priorities must be set.

Public education can't be everything to all people. Consider the neighbor unable to pay the taxes; the town doesn't have many industries; the land is divided into trailer parks and taxes are raised per valuation. The teachers want higher salaries but we must get the message across that with delinquent taxes, we are unable to pay higher salaries. We have the gift of education but not unless it is used wisely."

Sue Hehre, North Haverhill, asked what the budget would be if it were only cut \$150,000.00.

Dean Hammond, North Haverhill, said he was normally a quiet person, but when he heard that teachers were telling their pupils to tell their parents not to pass the school budget, he personally felt they should be dismissed. Some of them are ineffective teachers. One child struck a teacher in the breast and was expelled for a week. Nothing was done about the teachers sending word to the parents how to vote! Teachers order new workbooks every year when the answers can be written on paper and save money. He said the School Board claimed to be powerless to do things because of rules from Concord. He said guidance teachers were unnecessary and named several activities such as photography silk screening, etc. which could be done without. He said he apologized to the School Board and concerned teachers and thanked the people for listening to him.

Victor Roy, Woodsville, asked where the money

was going to be spent.

Alan Page spoke about the emotionally handicapped children at Mountain Lakes, Special Education in Woodsville. He said they were educating eight youngsters at \$65.00 each; Regional Center support was \$22,057.00, three Junior High students at French Pond for \$30,000.00 and one person outside for \$10,000.00.

Mr. Roy said he entered his objections to this money spending, not counting the transportation plus transporting one child to Haverhill for a Science class. He said he had spoken to three members and concluded that we did not need a school bus there; that we were doing a disservice to the children; that they should be put back into the mainstream of education, not start a reform school.

Mr. Page responded to Mr. Roy about the total tuition to Mr. Lakes. He said the children were coded, appropriately placed at Crotched Mt. if necessary, but they could educate four at Mr. Lakes for the price of one outside.

Regis Roy, Woodsville, said she had been sitting back and listening to where cuts are going to be made. She said she had been to Board meetings listening to the cuts, comparing them with other schools, etc. She said her English books, dated 1966 were fine, but not updated. The form of business letters have changed since her books were printed. She needed updated Science books but they were cutting updated books more than extra curricular.

Paul Hunt of Haverhill Corner was very concerned about business being taken away from the United States. He spoke of Japanese products, trade deficits with Canada, the price of new cars, inflation, etc. He said, "Budgets are up, but we can't cut education quality". He said our students must be equal to those of other nations to increase business.

Gary Elliott agreed that business was going to other countries.

Stephen Lackie said, "Our SAT scores are as good as other schools".

James Hood, North Haverhill, spoke about the educational cuts; he said discipline should be put back into the schools.

Tony Smith, East Haverhill, asked if the budget were cut, was there a possibility of losing accreditation? Alan Page told Tony Smith that Supt. Mullen doesn't think it would be affected. They are trying to find out how it will affect the High School.

Lois Henson, North Haverhill, asked what priorities had been studied. What ideas of cuts have been considered. She was told that fuel oil prices have decreased, that they could decrease legal fees and reduce advertising by \$1,000.00. The fee for Driver Education could cost \$100.00 instead of \$50.00. There could be one-half less custodian for the three buildings at the High School. Junior High French could be eliminated; Junior High Morrill secretary could be cut to one half-timer; cut field trips, cut Special Education; cut one-half Physical Education teacher, etc.

Carol Pike asked how Shauna Kimball would make cuts and changes. Mrs. Kimball replied that it was not her job to do so, that we had elected a School Board to do that.

Ralph Fitts, Paul Hunt and Claudia Lake also spoke about cuts, teachers and accreditation.

Supt. Mullen said that he didn't know what cuts would have to be made. He said that Woodsville High School was accredited #1 in the state levels. He said the Elementary Schools would be much better off with the 3/3 situation. He said

that we have the necessities for a good education. The New Hampshire Board of Education has all the power. He said that all the lobbyists want to do is teach economics in school. Every boy and girl has a chance to learn to use a computer. The standards have been raised for Art and Music. He said: "We have enough computers but we don't have enough guidance at the Junior High level." He spoke of some parents suing the school because their child couldn't read. He said all courses do not have to read, such as shop. Mr. Mullen said: "We prepare ourselves, we look real good. Compared with England, the cream of the crop, the American school is the best for all children in public schools."

Chuck Butson, Town of Haverhill, said that these cuts would not touch teachers - but positions.

The Moderator said that plenty of reasons had been given by many people, so it was no longer necessary to continue. He asked: "Are you going to cut or are you not? We have had a long enough session."

Peter Kimball said that he was for the cut. He said we had been very generous over the years to the school system. We had never turned down an operating budget. He said that the school system had spent more than they had told the town. For twelve to fifteen years we have over-spent the budget; people have given more than they thought. He said: "Don't blame the school system. We have paid S.A.U. increases every year. It is time to clean house!"

Tony Smith, Haverhill, said that he didn't quite understand the difference between Article 12 and 13.

It was explained to him that Article 13 was a recapitulation, a summary of all prior articles, the sum of all sums of all monies. The State Revenue demands it.

Robert Rutherford moved the vote for cutting,

seconded by several voices.

An attempt was made to add an amendment but did not succeed. The voting proceeded.

The Moderator asked if everyone had voted who wished. He declared the ballot closed. Then he said: "Will the School Board, duly sworn and elected proceed to count the ballots?" The Moderator announced the results; No 107, Yes 182.

ARTICLE 13. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of the School District officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts.

Alan Page made the motion that the District vote to raise and appropriate \$2,427,670.00 for the support of schools, for the salaries of the School District officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing School

Districts.

Seconded by Robert Maccini.

Gary Elliott, Haverhill, said: "I make a motion so as to be recorded in the Town Report, if this motion is passed, that it is the wishes of the people to direct the School Board members to vote against any further increases in the SAU budget and work to decrease this budget."

Seconded by several voices and passed.

The Moderator declared the ballot box open. At the close, the Moderator asked if everyone had voted who wished. He declared the ballot closed and proceeded to have the ballots counted as before. The Moderator announced the results: 209 votes cast; 85 No's - 124 Yes's. The motion passed and \$219,500.00 had been deducted from the budget.

ARTICLE 14. To transact any other business that may legally come before said meeting.

Mrs. Lavoie said she would like to see if the District would approve the following: "All monies not spent from the special article on teachers' salaries shall be returned to the District for tax reduction. There shall be a report of funds not expended made to the Annual School District meeting in 1987."

Voted unanimously after seconded by many voices.

Mr. May addressed the Moderator: "I move that the School Board appoint a committee to study the feasibility of Haverhill Cooperative School District pulling out of the SAU and report back the advantages and disadvantages at the next meeting." Seconded by many voices and voted unanimously.

There being no further business, Everett Sawyer made the motion to adjourn. Seconded by many voices the meeting was adjourned.

Signed, Mary F. Ashley, Clerk
Haverhill Cooperative School
District



NOTICE

The Haverhill Cooperative School Board will sit as Supervisors of the Checklist on the following dates:

February 11, 1987 - 7:30-8:30 PM - Haverhill
Academy Jr. High

February 18, 1987 - 7:30-8:30 PM - Morrill Elem.
School

February 25, 1987 - 7:30-8:30 PM - Woodsville
Elem. School

March 11, 1987 - 7:30-8:30 PM - Woodsville
High School (Library)

March 14, 1987 - 10:00 AM - 12:00 noon - Office
of the Superintendent of Schools

The checklist used at the School District Meeting is different from the Town Checklist.

If you have any questions, please call or visit the office of the Superintendent of Schools to inquire if your name is on the list, or attend one of the meetings above.

Haverhill Cooperative School Board

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Haverhill Cooperative School District qualified to vote in the Haverhill Cooperative School District affairs:

- ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2. To choose by non-partisan ballot, two members of the school board, one from the pre-existing Haverhill School District for a term of three years; one from the pre-existing Woodsville School District for a term of three years.
- ARTICLE 3. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote related thereto.
- ARTICLE 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private sources.
- ARTICLE 5. To see if the District will vote to authorize the application of any unanticipated income to expenses.
- ARTICLE 6. To see if the District will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1986-87, said amount not to exceed \$10,000.00.
- ARTICLE 7. To see if the district will vote to raise and appropriate the sum of \$1,334,394.12 to fund cost items relative to teachers' salaries and other fringe benefits for the 1987-88 school year, which are the result of a collective bargaining agreement agreed to between the Haverhill Cooperative School Board and the Haverhill Cooperative Education Association.
- ARTICLE 8. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officers agents and employees, and for the payment of statutory and obligations of the district.
- ARTICLE 9. To see what sum of money the District will vote to raise and for the support of schools, for the salaries of the School District Officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with the income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School

ARTICLE 10. To transact any other business that
may legally come before said meeting.

Given under our hands this 10th day of February
1987

Alan Page

Carol Norcross

James H. Walker

Wayne Fortier

Stephen Whalen

Peter Gould

Richard Kinder

HAVERHILL COOPERATIVE SCHOOL DISTRICT

A True Copy of Warrant--Attest:

Alan Page

Carol Norcross

James H. Walker

Wayne Fortier

Stephen Whalen

Peter Gould

Richard Kinder

HAVERHILL COOPERATIVE SCHOOL DISTRICT



HAVERHILL COOPERATIVE
Proposed Budget
1987 - 88

	Budgeted <u>1985-86</u>	Expenditure <u>1985-86</u>	Adopted <u>1986-87</u>	Proposed <u>1987-88</u>
<u>1000 INSTRUCTION</u>				
<u>1100 Regular Education</u>				
110 Salaries	834,920.30	814,348.89	889,559.55	* 934,324.00
120 Substitutes	10,500.00	17,341.58	12,000.00	17,000.00
211 Health Insurance	79,561.00	58,852.67	78,634.94	** 92,812.00
214 Workmen's Compensation	4,000.00	7,478.00	6,000.00	9,493.00
222 Teachers' Retirement	6,416.00	6,023.71	8,896.00	7,000.00
230 F.I.C.A.	59,931.98	59,428.03	64,493.08	68,500.00
260 Unemployment Compensation	785.00	2,315.21	3,800.00	3,710.00
310 Instruction Services	23,200.00	16,450.00	17,000.00	16,000.00
390 Other purchased Professional Services	-0-	42.00	-0-	
440 Repairs & Maintenance	5,731.00	1,075.21	1,743.00	1,770.00
452 Rental of Equipment	244.00	244.00	-0-	
522 Liability Insurance			575.00	
561 Tuition to L.E.A.'s In N.H.	3,700.00	3,102.48	3,700.00	3,700.00
562 Tuition of L.E.A.'s outside N.H.		3,393.90		
569 High School Tuition - private		9,705.60		
580 Staff Travel	1,440.00	1,653.00	1,440.00	1,440.00
610 Supplies	29,456.00	25,968.16	29,858.00	37,500.00
630 Books	23,503.00	25,648.06	31,793.00	31,000.00
640 Periodicals	3,696.00	3,650.18	3,337.00	3,500.00
741 Additional Equipment	8,692.00	7,968.33	6,790.00	8,000.00
742 Replacement Equipment	5,868.00	4,671.08	5,214.00	7,200.00
810 Dues & Fees	1,050.00	105.00		1,150.00
890 Miscellaneous		<u>1,200.00</u>	<u>1,050.00</u>	<u>.</u>
Total 1100	1,102,694.28	1,070,665.09	1,165,883.57	1,242,949.00

* Includes 13,750. base & new grade 3 & music

** 14 single // 10 - 2 person // 19 family

(1,293. x 14 = 18,102.)(2,585. x 10 = 25,850.)(3,490. x 14 = 48,860.)

1200 Special Education

110 Salaries	69,196.00	56,122.43	60,786.00	62,767.00
120 Substitutues	500.00	120.00	500.00	280.00

	Budgeted 1985-86	Expenditure 1985-86	Adopted 1986-87	Proposed 1987-88
<u>1200 Special Education (cont.)</u>				
211 Health Insurance	6,789.00	3,992.24	6,159.00	10,740.00
214 Workmen's Compensation	300.00	506.00	400.00	628.00
222 Teacher's Retirement	932.00	408.52	547.00	432.00
230 F.I.C.A.	4,964.28	4,043.58	4,278.00	4,645.00
260 Unemployment Compensation	100.00	157.00	300.00	277.00
440 Repairs & Maintenance	250.00	-0-	60.00	60.00
561 Tuition to L.E.A.'s In N.H.	46,700.00	74,781.76	104,507.00	75,000.00
562 Tuition to L.E.A.'s outside N.H.	10,400.00	10,350.00	14,400.00	8,000.00
569 Tuition Non-Public		997.50		
610 Supplies	729.00	1,338.03	792.00	900.00
630 Books	1,606.00	1,545.78	1,728.00	2,000.00
640 Periodicals	35.00	31.50	60.00	189.00
741 Additional Equipment	984.00	683.27	680.00	1,500.00
752 Replacement of Furniture				368.00
Total 1200	143,485.28	155,077.61	195,197.00	167,786.00

<u>1300 Vocational Programs</u>				
110 Salaries	16,104.00	16,368.00	-0-	
120 Substitutes	100.00	160.00	-0-	
211 Health Insurance	881.00	784.19	-0-	
214 Workmen's Compensation	100.00	148.00	-0-	
222 Teacher's Retirement	238.00	126.01	-0-	
230 F.I.C.A.	1,143.00	1,176.53	-0-	
260 Unemployment Compensation	75.00	46.00	-0-	
440 Repairs & Maintenance	200.00	39.60	-0-	
513 Transportation				12,000.00
562 Tuition to L.E.A.'s Outside N.H.	8,050.00	34,442.52	14,400.00	35,000.00
580 Staff Travel	4,000.00	300.00	-0-	
610 Supplies	500.00	153.02	-0-	
640 Periodicals	15.00	14.00	-0-	
656 Gasoline	40.00	-0-	-0-	
657 Bottled Gas	100.00	67.78	-0-	
741 Additional Equipment	83.00	30.00	-0-	
742 Replacement of Equipment	-0-	12.55		
Total 1300	31,629.00	53,868.20	14,400.00	47,000.00

	<u>Budgeted</u> <u>1985-86</u>	<u>Expenditure</u> <u>1985-86</u>	<u>Adopted</u> <u>1986-87</u>	<u>Proposed</u> <u>1987-88</u>
<u>1400 Co-Curricular Activities</u>				
110 Salaries	17,051.00	17,541.73	6,636.00	20,397.00
214 Workmen's Compensation	75.00	157.00	75.00	
222 Teacher's Retirement		90.18		
230 F.I.C.A.	1,307.00	1,249.95	482.00	1,509.00
260 Unemployment Compensation	25.00	48.00	100.00	100.00
270 Tuition Reimbursement	100.00	35.00		
330 Pupil Services	280.00	-0-	280.00	280.00
390 Other Purchased Services	6,510.00	6,277.70	4,000.00	7,000.00
452 Rental of Equipment	165.00		165.00	165.00
522 Liability Insurance	95.00		100.00	100.00
532 Postage	80.00	44.00		87.00
540 Advertising	30.00			
580 Staff Travel	1,760.00	352.80	1,000.00	
610 Supplies	4,190.00	2,734.79	2,298.00	
741 Additional Equipment		53.56		
742 Replacement Equipment	2,744.00	2,259.67	1,481.00	
810 Dues & Fees	900.00	677.00	1,070.00	362.00
890 Miscellaneous		74.00		
Total 1400	35,312.00	31,595.38	17,687.00	30,000.00

	Budgeted <u>1985-86</u>	Expenditure <u>1985-86</u>	Adopted <u>1986-87</u>	Proposed <u>1987-88</u>
<u>2000 SUPPORT SERVICES</u>				
<u>2112 Attendance Services</u>				
390 Truant Officer	<u>150.00</u>	<u>.00</u>	<u>150.00</u>	<u>150.00</u>
Total 2112	150.00	.00	150.00	150.00
 <u>2120 Guidance Services</u>				
110 Salaries	28,174.36	29,703.18	32,584.88	33,536.00
211 Health Insurance	881.00	784.19	1,057.00	1,293.00
214 Workmen's Compensation	125.00	267.00	200.00	335.00
222 Teacher's Retirement	413.00	288.73	410.00	259.00
230 F.I.C.A.	1,987.00	2,114.98	2,382.16	2,482.00
260 Unemployment Compensation	50.00	83.00	140.00	140.00
370 Statistical Services	500.00		500.00	200.00
532 Postage	110.00	98.16	110.00	110.00
580 Travel	180.00	258.00	225.00	250.00
610 Supplies	595.00	413.86	460.00	710.00
630 Books	300.00	7.50	276.00	395.00
741 Additional Equipment			154.10	100.00
810 Dues & Fees	<u>50.00</u>	<u>50.00</u>	<u>65.00</u>	<u>65.00</u>
Total 2120	33,365.36	34,068.60	38,564.14	39,860.00
 <u>2125 Record Maintenance Services</u>				
610 Supplies	<u>1,200.00</u>	<u>5,195.54</u>	<u>1,200.00</u>	<u>1,200.00</u>
Total 2125	1,200.00	5,195.54	1,200.00	1,200.00
 <u>2130 Health Services</u>				
110 Salaries	14,640.00	15,500.00	17,188.00	19,250.00
211 Health Insurance	2,380.00	2,117.28	2,772.00	3,490.00
214 Worker's Compensation	92.00	140.00	92.00	193.00

	Budgeted <u>1985-86</u>	Expenditure <u>1985-86</u>	Adopted <u>1986-87</u>	Proposed <u>1987-88</u>
<u>2130 Health Services (cont.)</u>				
222 Teacher's Retirement	216.00	119.39	172.00	148.00
230 F.I.C.A.	1,035.00	1,103.49	1,246.00	1,425.00
260 Unemployment Compensation	50.00	44.00	80.00	80.00
330 Pupil Services	500.00	185.00	700.00	700.00
390 Dental Program	150.00		240.00	260.00
440 Repairs & Maintenance	75.00		100.00	100.00
580 Staff Travel	75.00	252.00	275.00	275.00
610 Supplies	371.00	408.20	454.58	500.00
630 Books	287.00	148.66		
741 Additional Equipment			217.35	
742 Replacement Equipment	261.00			
752 Replacement of Furniture		<u>237.74</u>		
Total 2130	20,132.00	20,255.76	23,536.93	26,421.00
 <u>2140 Psychological Services</u>				
330 Pupil Services	<u>1,000.00</u>	<u>904.40</u>	<u>2,500.00</u>	<u>1,500.00</u>
Total 2140	1,000.00	904.40	2,500.00	1,500.00
 <u>2152 Speech Pathology</u>				
330 Pupil Services	<u>600.00</u>			
Total 2152	600.00			
 <u>2190 Other Support Services</u>				
310 Assemblies	<u>800.00</u>	<u>334.76</u>	<u>900.00</u>	<u>900.00</u>
Total 2190	800.00	334.76	900.00	900.00

	Budgeted 1985-86	Expenditure 1985-86	Adopted 1986-87	Proposed 1987-88
<u>2213 Instructional Staff Training</u>				
270 Course Reimbursement	600.00	2,149.75	3,000.00	3,000.00
Total 2213	600.00	2,149.75	3,000.00	3,000.00
 <u>2221 Supervision of Media Services</u>				
110 Salaries	42,585.00	42,128.28	43,178.00	43,395.00
120 Substitutes	250.00	34.32		100.00
211 Health Insurance	2,643.00	3,660.06	3,986.00	4,782.00
214 Worker's Compensation	194.00	379.00	260.00	434.00
222 Teacher's Retirement	275.00	143.22	258.00	158.00
230 F.I.C.A.	3,021.00	2,998.51	3,131.00	3,211.00
260 Unemployment Compensation	100.00	117.00	150.00	280.00
532 Postage	250.00	339.85		400.00
Total 2221	49,318.00	49,800.24	50,963.00	52,760.00
 <u>2222 School Library Services</u>				
610 Supplies	715.00	467.95	726.00	750.00
630 Books	4,892.00	3,800.63	4,235.00	4,500.00
640 Periodicals	1,800.00	2,006.58	1,500.00	1,500.00
741 Additional Equipment			208.15	75.00
742 Replacement Equipment			595.57	
Total 2222	7,407.00	6,275.16	7,264.72	6,825.00
 <u>2223 Audio-Visual Services</u>				
440 Repairs & Maintenance	1,300.00	1,451.62	1,300.00	1,300.00
453 Film Rentals	1,723.00	849.75	1,875.00	1,806.00
610 Supplies	3,786.00	4,208.72	3,701.00	1,369.00
741 Additional Equipment	2,232.00	1,056.70	1,024.88	2,950.00
742 Replacement Equipment	1,899.00	1,213.67	960.00	1,350.00
810 Dues & Fees		17.00		
Total 2223	10,940.00	8,797.46	8,860.88	8,775.00

	<u>Budgeted</u> <u>1985-86</u>	<u>Expenditure</u> <u>1985-86</u>	<u>Adopted</u> <u>1986-87</u>	<u>Proposed</u> <u>1987-88</u>
<u>2300 Support Services - General Administration</u>				
870 Contingency Fund	<u>3,000.00</u>		<u>3,000.00</u>	
Total 2300	3,000.00		3,000.00	
 <u>2311 Office of the School Board Services</u>				
110 Salaries	3,500.00	3,500.00	3,500.00	3,500.00
214 Worker's Compensation		32.00		32.00
230 F.I.C.A.	247.00	246.75	254.00	259.00
522 Liability Insurance	760.00	1,800.00	3,500.00	3,500.00
540 Advertising	700.00	1,097.81	1,000.00	1,200.00
610 Supplies		252.00		
810 Dues & Fees	<u>1,100.00</u>	<u>1,215.40</u>	<u>1,300.00</u>	<u>2,207.77</u>
Total 2311	6,307.00	8,143.96	9,554.00	10,698.77
 <u>2312 Clerk of the Board Services</u>				
370 Census Taker	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>	<u>700.00</u>
Total 2312	700.00	700.00	700.00	700.00
 <u>2313 School Treasurer's Services</u>				
110 Salary	968.00	967.98	1,065.00	1,172.00
214 Workmen's Compensation	6.00	9.00	9.00	9.00
230 F.I.C.A.	68.00	68.63	78.00	87.00
260 Unemployment Compensation		3.00		5.00
523 Fidelity Bond	160.00	139.00	400.00	150.00
532 Postage	550.00	304.00	550.00	550.00
610 Supplies	<u>200.00</u>	<u>17.12</u>	<u>200.00</u>	<u>200.00</u>
Total 2313	1,952.00	1,508.73	2,302.00	2,173.00

	<u>Budgeted 1985-86</u>	<u>Expenditure 1985-86</u>	<u>Adopted 1986-87</u>	<u>Proposed 1987-88</u>
<u>2314 Election Services</u>				
110 Salaries	175.00	175.00	300.00	300.00
216 Workmen's Compensation		2.00		3.00
230 F.I.C.A.	12.00	12.51	22.00	22.00
540 Advertising	250.00	615.00	250.00	700.00
550 Printing	<u>180.00</u>	<u>60.00</u>	<u>180.00</u>	<u>180.00</u>
Total 2314	617.00	864.51	752.00	1,205.00
 <u>2315 Legal Services</u>				
390 Purchased Professional Services	<u>10,000.00</u>	<u>6,423.52</u>	<u>6,000.00</u>	<u>6,500.00</u>
Total 2315	10,000.00	6,423.52	6,000.00	6,500.00
 <u>2317 Audit Services</u>				
390 Purchased Professional Services	<u>2,500.00</u>	<u>1,975.00</u>	<u>2,500.00</u>	<u>2,500.00</u>
Total 2317	2,500.00	1,975.00	2,500.00	2,500.00
 <u>2318 Staff Relations & Negotiations</u>				
390 Purchased Professional Services	<u>3,400.00</u>	<u>734.00</u>	<u>3,400.00</u>	<u>3,400.00</u>
Total 2318	3,400.00	734.00	3,400.00	3,400.00
 <u>2321 Office of Superintendent</u>				
351 S.A.U. Services	<u>103,207.00</u>	<u>103,207.00</u>	<u>130,513.60</u>	<u>154,937.53</u>
Total 2321	103,207.00	103,207.00	130,513.60	154,937.53

	Budgeted 1985-86	Expenditure 1985-86	Adopted 1986-87	Proposed 1987-88
<u>2410 Office of the Principal Services</u>				
110 Salaries	120,806.00	122,343.93	130,482.00	142,727.00
120 Temporary Salaries	100.00	35.00	100.00	100.00
211 Health Insurance	12,163.00	10,893.01	13,144.00	14,348.00
214 Worker's Compensation	951.00	1,100.00	951.00	1,370.00
221 Teachers' Retirement - non-teachers		259.91	342.00	350.00
222 Teachers' Retirement	1,500.00	695.70	1,262.00	862.00
230 F.I.C.A.	8,517.08	8,651.02	9,460.00	10,257.00
260 Unemployment Compensation	300.00	341.00	600.00	460.00
270 Tuition Reimbursement	600.00	185.00	600.00	750.00
440 Repairs & Maintenance	1,870.00	547.85	1,870.00	1,870.00
523 Fidelity Bond	300.00	42.00	300.00	300.00
531 Telephone	6,000.00	8,696.20	7,000.00	8,000.00
532 Postage	1,200.00	1,213.53	1,200.00	1,250.00
540 Advertising	150.00	240.00	180.00	240.00
550 Printing	2,350.00	1,538.28	3,175.00	3,175.00
580 Staff Travel	1,200.00	515.80	900.00	900.00
610 Supplies	600.00	1,934.82	600.00	600.00
630 Books	58.00	36.60		
741 Additional Equipment		541.71		2,000.00
742 Replacement of Equipment	357.00		2,300.00	1,100.00
752 Replacement of Furniture				100.00
810 Dues & Fees	<u>1,605.00</u>	<u>1,817.00</u>	<u>1,953.00</u>	<u>2,166.00</u>
Total 2410	160,627.08	161,628.36	176,419.00	192,925.00
<u>2490 Other Support Services</u>				
390-1 Assemblies				600.00
390 Graduation	1,800.00	283.13	1,800.00	2,900.00
540 Advertising		30.00		
550 Printing		450.00		
610 Supplies		<u>2,004.82</u>		
Total 2490	1,800.00	2,767.95	1,800.00	3,500.00

	Budgeted 1985-86	Expenditure 1985-86	Adopted 1986-87	Proposed 1987-88
<u>2520 Fiscal Services</u>				
110 Salary - Bookkeeper	10,901.00	10,901.02		
211 Health Insurance	2,380.00	2,117.28		
214 Worker's Compensation	50.00	98.00		
230 F.I.C.A.	768.00	773.57		
260 Unemployment Compensation	15.00	30.00		
390 Other Purchased Services			11,991.00	13,881.75
523 Fidelity Bond	150.00	139.00	300.00	150.00
550 Printing & Binding	160.00	160.00	160.00	
610 Supplies	250.00		250.00	
Total 2520	14,674.00	14,218.87	12,701.00	14,031.75
<u>2542 Operation of Buildings</u>				
110 Salaries	66,156.00	62,704.30	59,404.00	57,850.00
120 Temporary Salaries	4,506.00	3,298.52	2,000.00	2,000.00
130 Overtime Salaries	7,000.00	7,154.28	7,000.00	7,000.00
211 Health Insurance	8,286.00	7,727.74	8,450.00	13,960.00
214 Workmen's Compensation	385.00	657.00	550.00	425.00
221 State Retirement - non-teachers	1,999.00	1,029.65	1,127.00	703.00
230 F.I.C.A.	5,476.00	5,192.34	4,307.00	4,291.00
260 Unemployment Compensation	500.00	204.00	500.00	400.00
420 Water & Sewer	7,600.00	9,781.52	8,860.00	9,688.00
431 Disposal Service	3,000.00	2,863.25	3,000.00	5,000.00
440 Repairs & Maintenance	700.00	1,053.17	4,000.00	17,100.00
441 Electrical Repairs	3,000.00	5,907.53	3,500.00	3,580.00
443 Plumbing	7,000.00	20,266.77	9,000.00	9,000.00
445 Building Exterior	17,000.00	29,678.05	25,600.00	
446 Building Interior	4,150.00	6,913.03	9,550.00	1,450.00
452 Rent of Equipment		145.00		
521 Property Insurance	13,600.00	19,964.85	18,300.00	19,780.00
580 Staff Travel		61.59		
610 Supplies	14,000.00	12,721.09	12,928.00	13,000.00
652 Electricity	27,000.00	34,000.00	30,000.00	34,444.00

	Budgeted 1985-86	Expenditure 1985-86	Adopted 1986-87	Proposed 1987-88
<u>2542 Operation & Maintenance of Plant Services (cont.)</u>				
653 Oil	67,000.00	55,065.97	56,000.00	56,000.00
657 Bottled Gas	3,000.00	3,613.00	3,000.00	3,600.00
741 Additional Equipment	307.00	318.03		
742 Replacement Equipment	3,000.00	1,241.18	3,000.00	3,000.00
752 Replacement Furniture	150.00	160.62		600.00
Total 2542	264,815.00	291,722.48	270,076.00	262,871.00
<u>2543 Care & Upkeep of Grounds</u>				
432 Snow Plowing	4,700.00	3,363.63	3,700.00	3,700.00
440 Repair & Maintenance	500.00	1,314.33	500.00	1,400.00
490 Other Purchased Services	4,500.00	1,488.00		
610 Supplies		70.98		
741 Additional Equipment		33.47		
Total 2543	9,700.00	6,270.41	4,200.00	5,100.00
<u>2544 Care & Upkeep of Equipment</u>				
440 Repair & Maintenance	5,000.00	1,460.38	5,000.00	4,920.00
442 Maintenance Contract	2,000.00	5,006.53	2,000.00	5,310.00
Total 2544	7,000.00	6,466.91	7,000.00	10,230.00
<u>2545 Vehicle Operation & Maintenance</u>				
440 Repairs & Maintenance	300.00	1,266.55	300.00	600.00
522 Auto Liability Insurance	650.00	611.00	650.00	650.00
610 Supplies		23.20		
656 Gasoline	650.00	682.60	650.00	700.00
742 Replacement of Equipment		1,607.95		
Total 2545	1,600.00	4,191.30	1,600.00	1,950.00

	<u>Budgeted 1985-86</u>	<u>Expenditure 1985-86</u>	<u>Adopted 1986-87</u>	<u>Proposed 1987-88</u>
<u>2552 Pupil Transportation Services</u>				
513 Pupil Transportation	<u>80,000.00</u>	<u>84,490.88</u>	<u>77,750.00</u>	<u>83,500.00</u>
Total 2552	80,000.00	84,490.88	77,750.00	83,500.00
 <u>2554 Transportation - Field Trips</u>				
513 Pupil Transportation	<u>1,350.00</u>	<u>3,166.92</u>	<u> </u>	<u>1,275.00</u>
Total 2554	1,350.00	3,166.92		1,275.00
 <u>2555 Transportation - Athletic Trips</u>				
513 Pupil Transportation	<u>7,500.00</u>	<u>12,407.30</u>	<u>10,798.06</u>	<u>12,400.00</u>
Total 2555	7,500.00	12,407.30	10,798.06	12,400.00
 <u>2559 Other Transportation</u>				
513 Misc. Transportation		<u>117.60</u>		
Total 2559		117.60		
 <u>2560 Food Services</u>				
110 Salaries (Fiscal)		1,522.36		
110 Salaries (Regular)	32,980.00	33,574.47		
120 Substitutes		2,946.50		
214 Workmen's Compensation		342.00		
230 F.I.C.A. (Fiscal)		108.12		
230 F.I.C.A. (Regular)	2,640.00	2,596.26		
260 Unemployment Compensation		106.00		
440 Repair & Maintenance		505.12		
523 Fidelity Bond Premium	100.00	76.00		
590 Staff Travel		885.74		
610 Supplies	1,554.00	2,726.44		
620 Food	40,641.00	44,464.91		

	<u>Budgeted</u> <u>1985-86</u>	<u>Expenditure</u> <u>1985-86</u>	<u>Adopted</u> <u>1986-87</u>	<u>Proposed</u> <u>1987-88</u>
<u>2560 Food Services (cont.)</u>				
741 Additional Equipment		1,468.00		
742 Replacement Equipment		5,129.44		
810 Dues & Fees	<u>85.00</u>	<u>78.00</u>		
Total 2560	78,000.00	96,529.36	78,000.00	95,000.00
 <u>2645 Staff Services</u>				
340 Staff Physicals	<u>400.00</u>	<u>68.00</u>	<u>500.00</u>	<u>500.00</u>
Total 2645	400.00	68.00	500.00	500.00
 <u>2649 Staff Services</u>				
224 Retirement - Teachers	7,000.00			
225 Accrued Liability - Non-Teachers	10.00	9.00	10.00	10.00
226 Accrued Liability - Teachers	<u>1,600.00</u>	<u>1,552.44</u>	<u>1,600.00</u>	<u>1,600.00</u>
Total 2649	8,610.00	1,561.44	1,610.00	1,610.00
 <u>4300 Architecture & Engineering</u>				
490 Architect Fees		<u>4,208.00</u>		
Total 4300		4,208.00		
 <u>5000 Other Outlays Debt Services</u>				
590 Misc. Debt Purchase	100.00		100.00	100.00
830 Redemption of Principal	25,000.00	25,000.00	25,000.00	25,000.00
841 Interest on Bonds	<u>6,930.00</u>	<u>6,930.00</u>	<u>5,390.00</u>	<u>3,850.00</u>
Total 5000	32,030.00	31,930.00	30,490.00	28,950.00

	Budgeted <u>1985-86</u>	Expenditure <u>1985-86</u>	Adopted <u>1986-87</u>	Proposed <u>1987-88</u>
Deficit Appropriation	<u> </u>	<u> </u>	<u>51,102.04</u>	<u> </u>
GRAND TOTAL	2,238,422.00	2,284,290.45	2,412,874.94	2,525,083.05

HAVERHILL COOPERATIVE
Comparative Budget

		Actual <u>1985-86</u>	Budgeted <u>1986-87</u>	Proposed <u>1987-88</u>
	Unreserved Fund Balance			
<u>1000</u>	<u>REVENUE FROM LOCAL SOURCES</u>			
1121	Current Appropriation	1,431,367.00	1,597,253.07	1,379,134.39
1312	Tuition from other LEA's in NH	440,601.77	430,000.00	418,990.00
1351	Tuition from Pupils, Parents, Driver Ed	3,652.00	13,300.00	3,600.00
1510	Interest on Investments			7,000.00
	Earnings on Investments	6,962.15	6,500.00	
	Food Service			
1600	Food Service Sales		25,000.00	
1711	Athletic Events	1,479.50		1,400.00
1910	Rentals	4,850.00	5,000.00	10,000.00
1920	Contributions & Donations			
1990	Other Local Revenues	1,720.73	1,000.00	1,775.00
<u>3000</u>	<u>REVENUE FROM STATE SOURCES</u>			
3110	Foundation Aid	106,739.20	174,865.14	230,380.79
3120	Sweepstakes	56,649.23		
3210	School Building Aid	14,613.79	14,613.00	14,613.79
3221	Vocational Education	30,244.29	11,000.00	15,000.00
3222	Vocational Transportation	10,322.97		5,000.00
3230	Driver Education -	3,600.00	3,500.00	3,600.00
3240	Vocational-Handicapped	63,726.78		35,000.00
3270	Child Nutrition		3,000.00	
3810	Business Profits Tax	44,319.06	88,638.00	88,000.00
	Catastrophic Aid		4,000.00	
<u>4000</u>	<u>REVENUE FROM FEDERAL SOURCES</u>			
4430	Vocational Education			
4460	Child Nutrition Program		50,000.00	
4810	National Forest Reserve			
		2,220,848.47	2,427,670.00	2,213,493.97

SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1986-1987 school year will receive a salary of \$51,145.00 prorated among the several school districts. The Assistant Superintendent will receive a salary of \$40,351.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

Bath	\$ 2,552.14
Benton	506.34
Haverhill Cooperative	21,158.69
Lincoln-Woodstock Cooperative	18,795.79
Monroe	3,534.10
Piermont	2,291.30
Warren	2,306.64
	<u>\$ 51,145.00</u>

SUPERINTENDENT'S SALARY

ASSISTANT SUPERINTENDENT'S SALARY

Bath	\$ 2,013.51
Benton	399.47
Haverhill Cooperative	16,693.21
Lincoln-Woodstock Cooperative	14,828.99
Monroe	2,788.27
Piermont	1,807.72
Warren	1,819.83
	<u>\$ 40,351.00</u>

HAVERHILL COOPERATIVE SCHOOL DISTRICT
ANNUAL FISCAL REPORT
BALANCE SHEET
JUNE 30, 1986

<u>Assets</u>	<u>Acct. No.</u>	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Cash	100	54,402.81		28,866.78	36,653.91
Interfund Receivables	130	5,373.16			
Intergovt. Receivables	140	91,898.64	6,705.14	6,511.00	
Other Receivables	150	8.97			
Total Current Assests		<u>151,683.58</u>	<u>6,705.14</u>	<u>35,377.78</u>	<u>36,653.91</u>
TOTAL ASSETS		151,683.58	6,705.14	35,377.78	36,653.91
<u>Liabilities and Fund Equity</u>					
Current Liabilities					
Interfund Payables	400		5,373.16		
Intergovt. Payables	410	84,984.15			
Other Payables	420	21,215.17	513.76	1,514.26	
Accured Expenses	460	43,247.90			
Payroll Deductions & Withholdings	470	2,720.39			
Total Liabilities		152,167.61	5,886.92	1,514.26	
Reserve Encumbrances	753	2,779.02			
Reserve for Special Purposes	760		* 818.22	33,863.52	36,653.91
Unreserved Fund Balance	770	(3,263.05)			
Total Fund Equity		<u>(484.03)</u>	<u>818.22</u>	<u>33,863.52</u>	<u>36,653.91</u>
TOTAL LIABILITIES AND FUND EQUITY		151,683.58	6,705.14	35,377.78	36,653.91

* Haverhill Academy Corp. Funds

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1986

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Revenue From Local Sources					
Taxes					
Current Appropriation	1121	1,431,367.00			
TOTAL TAXES		1,431,367.00			
Tuition					
Regular Day School Tuition					
Other LEA'S Within N.H.	1312	440,601.77			
Driver Ed. Tuition	1350	3,652.00			
TOTAL TUITION		444,253.77			
Earnings on Investments	1500	6,962.15		1,569.64	3,472.52
Food Service	1600			52,747.91	
Pupil Activities	1700	1,479.50			
Rentals	1910	4,850.00			
Contributions & Donations	1920		9,787.60		
Other Local Revenue	1990	1,720.73			
Total Other Revenue From Local Sources		<u>15,012.38</u>	<u>9,787.60</u>	<u>54,317.55</u>	<u>3,472.52</u>
TOTAL LOCAL REVENUE		1,890,633.15	9,787.60	54,317.55	3,472.52
Revenue From State Sources					
Unstricted Grants-In-Aid					
Foundation Aid	3110	241,729.00			
Total Unrestricted Grants- In-Aid		<u>241,729.00</u>			

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1986

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Restricted Grants-In-Aid					
Tuition	3221	30,244.29			
Transportation	3222	10,322.97			
Driver Ed.	3230	3,600.00			
Child Nutrition	3270			4,022.00	
Total Restricted Grants-In-Aid		44,167.26			
Revenue In Lieu of Taxes					
Business Profits Tax	3810	<u>44,319.06</u>		<u> </u>	
TOTAL REVENUE FROM STATE SOURCES		330,215.32		4,022.00	
Revenue From Federal Sources					
Vocational Education	4430		5,554.30		
Child Nutrition Programs	4460			37,287.00	
Elementary/Secondary Ed. Programs	4490		1,147.74		
Total Restricted Grants-In-Aid from the Federal Gov't. through the State			6,702.04	37,287.00	
Revenue In Lieu of Taxes	4800	<u>2,779.02</u>	<u> </u>	<u> </u>	
TOTAL REVENUE FROM FEDERAL SOURCES		2,779.02	6,702.04	37,287.00	
Fund Transfers					
Transfer From Capital Reserve Fund	5250	15,000.00			
Total Other Sources		<u>15,000.00</u>	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUE		2,238,627.49	16,489.64	95,626.55	3,472.52

General Fund: STATEMENT OF EXPENDITURES - Elementary
For the Year Ended June 30, 1986

Function	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	321,672.95	46,502.66	3,980.74	26,011.98	1,947.93		400,116.26
Special Education Programs	1200	27,949.55	4,811.81	34,073.01	790.93	304.83		67,930.13
Other Instructional Programs	1400						6.67	6.67
Guidance	2120				4,102.06			4,102.06
Health	2130	7,750.10	1,762.02	296.74	255.70			10,064.56
Psychological	2140			45.00				45.00
Other Pupils	2190			334.76				334.76
Improvement of Instruction	2210		1,023.75	150.00				1,173.75
Educational Media	2220	11,448.08	2,255.72	944.33	2,329.63	2,041.87	17.00	19,036.63
School Board	2310	2,006.13	161.64	5,362.24	7.36		534.78	8,072.15
Office of the Superintendent	2320			45,411.08				45,411.08
School Administration	2400	38,625.17	6,679.75	2,743.48	413.22	29.99	325.00	48,816.61
Fiscal	2520	4,796.48	1,327.99	59.77				6,184.24
Operation & Maint. & Plant	2540	28,418.03	5,697.34	27,298.37	39,610.61	1,267.59		102,291.94
Pupil Transportation	2550			36,086.45				36,086.45
Managerial	2600		673.15					673.15
TOTAL		442,666.49	70,895.83	156,785.97	73,521.49	5,592.21	883.45	750,345.44

General Fund: STATEMENT OF EXPENDITURES - Junior High
For the Year Ended June 30, 1986

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	177,678.31	27,299.53	1,034.14	11,422.63	2,142.14	1,205.00	220,781.75
Special Education Programs	1200	6,032.83	682.59	32,647.40	824.53	154.60		40,341.95
Other Instructional Programs	1400	3,050.20	428.71	864.00	588.71	55.40	6.67	4,993.69
Guidance	2120	8,691.18	787.71	198.00	500.52			10,177.41
Health	2130	3,874.99	881.07	67.50	99.73			4,923.29
Psychological	2140			30.00				30.00
Improvement of Instruction	2210		60.00	44.25				104.25
Educational Media	2220	6,497.92	1,322.09	238.85	1,567.67			9,626.53
School Board	2310	855.20	69.44	2,288.40	255.08		243.08	3,711.20
Office of the Superintendent	2320			19,609.33				19,609.33
School Administration	2400	34,930.40	8,136.32	2,111.30	665.27	111.96	348.00	46,303.25
Fiscal	2520	2,180.10	604.23	25.02				2,809.35
Operation & Maint. & Plant	2540	12,533.61	3,103.84	29,594.41	27,320.12	933.68		73,485.66
Pupil Transportation	2550			15,403.30				15,403.30
Managerial	2600		283.77	68.00				351.77
TOTAL		256,324.74	43,659.30	104,223.90	43,244.26	3,397.78	1,802.75	452,652.73

General Fund: STATEMENT OF EXPENDITURES - High School
For the Year Ended June 30, 1986

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	332,339.21	60,295.43	30,407.31	17,831.79	8,549.34	100.00	449,523.08
Special Education Programs	1200	22,260.05	3,612.94	19,408.85	1,299.85	223.84		46,805.53
Vocational Education Programs	1300	16,528.00	2,280.73	34,782.12	261.80	42.55		53,895.20
Other Instructional Programs	1400	14,491.17	1,151.42	5,848.50	2,146.08	2,257.83	737.66	26,632.66
Guidance	2120	21,012.00	2,690.19	158.16	1,014.32		50.00	24,924.67
Health	2130	3,874.91	881.07	72.76	201.43	237.74		5,267.91
Psychological	2140			829.40				829.40
Improvement of Instruction	2210			1,066.00				1,066.00
Educational Media	2220	24,216.60	3,719.98	1,458.04	6,586.58	228.50		36,209.70
School Board	2310	1,781.65	142.81	6,197.69	6.68		437.54	8,566.37
Office of the Superintendent	2320			38,186.59				38,186.59
School Administration	2400	48,823.36	7,309.57	8,758.40	2,878.80	399.76	1,144.00	69,313.89
Fiscal	2520	3,924.44	1,086.63	54.21				5,065.28
Operation & Maint. & Plant	2540	32,205.46	6,009.55	54,252.49	39,692.77	1,159.98		133,320.25
Pupil Transportation	2550			48,692.95				48,692.95
Managerial	2600		604.52					604.52
TOTAL		521,456.85	89,784.84	250,173.47	71,920.10	13,099.54	2,469.20	948,904.00

General Fund: STATEMENT OF EXPENDITURES - District Wide
For the Year Ended June 30, 1986

Facilities Acquisition and Construction	4000			4,208.00				4,208.00
Debt Service	5100						31,930.00	31,930.00
Total District Wide		=====	=====	<u>4,208.00</u>	=====	=====	<u>31,930.00</u>	<u>36,138.00</u>
TOTAL GENERAL FUND		1,220,448.08		515,391.34		22,089.53		2,188,040.17
			204,339.97		188,685.85		37,085.40	

SPECIAL REVENUE FUNDS: STATEMENT OF EXPENDITURES - Elementary
For the Year Ended June 30, 1986

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	160.00		147.42				307.42
Improvement of Instruction	2210		230.00					230.00
Total		160.00	230.00	147.42				537.42

SPECIAL REVENUE FUNDS: STATEMENT OF EXPENDITURES - Junior High
For the Year Ended June 30, 1986

Improvement of Instruction	2210		230.00					230.00
Total			230.00					230.00

SPECIAL REVENUE FUNDS: STATEMENT OF EXPENDITURES - High
For the Year Ended June 30, 1986

Regular Education Programs	1100	40.00	700.00	592.10	2,392.76	885.00	100.00	4,709.86
Special Education Programs	1200	3,278.75	234.43					3,513.18
Other Instructional Programs	1400			3,048.56	586.90		92.00	3,727.46
Other Pupils				225.00				225.00
Improvement of Instruction	2210		230.00					230.00
Educational Media	2220			250.00				250.00
Pupil Transportation	2550			4,014.04				4,014.04
Total		3,318.75	1,164.43	8,129.70	2,979.66	885.00	192.00	16,669.54
		=====	=====	=====	=====	=====	=====	=====
TOTAL SPECIAL REVENUE FUNDS District Wide		3,478.75	1,624.43	8,277.12	2,979.66	885.00	192.00	17,436.96

FOOD SERVICE FUND
Statement of Expenditures For the Year Ended June 30, 1986

Function/ Instructional Organization	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Elementary		20,168.53	1,670.98	831.80	25,312.29	5,221.44	60.00	53,265.04
Junior High		7,067.11	586.48	231.31	9,063.37	86.00	18.00	17,052.27
High		<u>10,807.69</u>	<u>894.92</u>	<u>403.84</u>	<u>12,815.69</u>	<u>1,290.00</u>		<u>26,212.14</u>
TOTAL FOOD SERVICE FUND		38,043.33	3,152.38	1,466.95	47,191.35	6,597.44	78.00	96,529.45

CAPITAL RESERVE FUND - District Wide
Statement of Expenditures For the Year Ended June 30, 1986

Transfers to General Fund	5210						<u>15,000.00</u>	<u>15,000.00</u>
TOTAL CAPITAL RESERVE FUND							15,000.00	15,000.00

SCHEDULE OF BONDS AND NOTES
June 30, 1986

Project Name	WHS & HAJH	TOTAL
Bonds/Notes Outstanding, July, 1, 1985	125,000.00	125,000.00
Less Bonds/Notes Issued During Year	25,000.00	25,000.00
Bonds/Notes Outstanding, June 30, 1986	100,000.00	100,000.00

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION
For the Year Ended June 30, 1986

Description	Function	Object	Elementary	Junior High	High	Total
Special Education Services	All	All	67,930.13	40,341.95	50,318.71	158,590.79
Tuition to LEA'S within N.H.	All	561	33,972.51	32,647.40	11,264.33	77,884.24
Tuition to LEA'S outside N.H.	All	562			34,442.52	34,442.52
Other Tuition	All	569	100.50		897.00	997.50
Additional Equipment	All	741	3,460.59	1,886.64	7,630.59	12,977.82

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1986

Description	General	Special Revenue	Capital Projects	Food Service	Capital Reserve
Fund Equity, July 1, 1985	(51,102.04)	1,765.54		34,766.42	48,181.39
Additions:					
Revenue	2,238,627.49	16,489.64		95,626.55	3,472.52
Other Additions					
A/P Written Off	57.15				
Total Additions	2,238,684.64	16,489.64		95,626.55	3,472.52
Deletions:					
Expenditures	2,188,040.17	17,436.96		96,529.45	15,000.00
Other Deletions					
A/R Written Off	26.46				
TOTAL DELETIONS	2,188,066.63	17,436.96		96,529.45	15,000.00
FUND EQUITY					
JUNE 30, 1986	(484.03)	818.22		33,863.52	36,653.91

ITEMIZATION OF RECEIVABLES: June 30, 1986

Balance Sheet Account Number	Date Received	Receivable Due From	Revenue Account Credited	Amount
1-140		SAU #23	1200-561 2330-359	76,568.57
1-140		State of N.H.	3221-3222	7,872.97
1-140		SAU #23	1990	60.74
1-140		Monroe School District	1312	617.34
1-140		State of N.H.	4810	2,779.02
1-140		State of N.H.	3240	4,000.00
1-150		Faxon Co.	2222-640	2.10
1-150		Baker & Taylor	2222-640	6.87
4-140		State of N.H.	4460	6,511.00
2-140		State of N.H.	4490,4430	6,705.14
		TOTAL		105,123.75

ITEMIZATION OF PAYABLES: June 30, 1986

Balance Sheet Account Number	Vendor	Expenditure Account Charged	Amount
1-410	Monroe School District	302-1312	1,500.00
1-410	Bath School District	302-1312	1,395.14
1-410	Benton School District	302-1312	1,616.62
1-410	SAU #23	1200-561 2330-359	80,472.39
1-420	State Line Sports	1100-610	78.00
1-420	Kellys	1100-610	22.56
1-420	Wood Ind.	1100-610	150.00
1-420	Gen. Motors Photo	1100-610	8.00
1-420	Ball Corp.	1100-610	10.92
1-420	Microwave Methods	1100-610	5.95
1-420	Oxygen & Welding	1100-610	16.35

ITEMIZATION OF PAYABLES: June 30, 1986

(Cont.)

Balance Sheet Account Number	Vendor	Expenditure Account Charged	Amount
1-420	Mary Ann Lacasse	1100-630	364.50
1-420	Scholastic	1100-640	90.00
1-420	Stateline Sports	1410-610	56.50
1-420	Stateline Sports	1410-610	62.74
1-420	Psychological Corp.	2125-610	317.00
1-420	Silver Burdett	2222-630	9.13
1-420	World Book	2222-630	50.00
1-420	Freeman & Co.	2222-630	12.95
1-420	Baker & Taylor	2222-630	32.61
1-420	Cumberland Farms	2222-640	235.00
1-420	Brain Bank	2223-610	50.00
1-420	Dartmouth Bookstore	2223-610	40.00
1-420	Nat'l Assoc. Sec. School	2410-610	152.25
1-420	Jim Delois	2490-610	218.44
1-420	Seams Sew Easy	2490-610	53.81
1-420	Jostens	2490-610	8.91
1-420	Bale	2490-610	444.55
1-420	H.J. Graham	2542-521, 2410-523	18,725.00
2-420	IBIS Media	1100-610	175.00
2-420	Nasco	1100-610	210.91
2-420	Projected Learning Programs	1100-610	127.85
4-420	St. Johnsbury Paper Co.	2560-610	121.47
4-420	Nissan Baking Co.	2560-620	102.79
4-420	Discount Rest. Supplies	2560-741	1,290.00
	TOTAL		108,227.34

ITEMIZATION OF OUTSTANDING ENCUMBRANCES: June 30, 1986

Vendor	Amount
National Forest Reserve money	2,779.02
TOTAL	2,779.02

REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1985 to June 30, 1986

SUMMARY

Cash on Hand July 1, 1985		\$ <u>11,972.29</u>
Current Appropriation	<u>1,431,367.00</u>	
Revenue from State Sources	<u>323,514.35</u>	
Revenue from Federal Sources	<u>36,834.00</u>	
Received from Tuitions	<u>444,901.99</u>	
Received from all Other Sources	<u>121,037.67</u>	
TOTAL RECEIPTS		\$ <u>2,357,655.01</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		<u>2,369,627.30</u>
LESS SCHOOL BOARD ORDERS PAID		<u>2,289,057.71</u>
BALANCE ON HAND JUNE 30, 1986		\$ <u>80,569.59</u>

October 9, 1986

Evangelyn Anderson
District Treasurer

REPORT OF WAGES
1985-1986

Ackerman, Michael	\$21,453.19
Aldrich, Karen S.	18,600.00
Allbee, Mary	130.90
Allen, Thomas	4,975.04
Anderson, Evangalyn	13,391.36
Ashley, Mary F.	415.00
Atherton, Ann M.	15,500.00
Bagonzi, John A.	22,092.33
Bailey, Rosamond	18,600.00
Batchelder, Vern	160.00
Bean, Nancy H.	6,463.60
Beaudin, Mary L.	13,950.00
Bennett, Walter	80.00
Bergeron, Mariteresa	12,400.00
Blodgett, Dorothy	40.00
Blood, Brian N.	240.00
Bolton, Jeff	526.14
Boucher, Regina	19,220.00
Bradley, Virginia	5,475.03
Bradway, Suzanne	690.00
Brill, Sherry L.	35.00
Brooks, Richard	960.00
Bruckner, Karl	100.00
Carter, Richard	27,115.40
Chanberland, Chris	880.00
Chanberlin, June	80.30
Claghorn, Judith	20,212.00
Clogston, Jennifer	13,379.22
Cobb, George R.	19,220.00
Colantuoni, Chris	1,805.41
Colby, Phyllis	13,312.66
Colligan, James	2,244.32
Cowles, Esther L.	20.00
Demers, Michelle	14,648.79
Demers, Patricia	6,346.04

Dempsey, Donald	\$20,832.00
Dickey, Harvey W.	15,281.76
Dickey, Mary-Beth	4,563.51
Dole, Mary S.	1,875.00
Doyle, Dolores	430.50
Ebelt, Debra A.	2,735.30
Emery, Edith A.	10,723.03
Estes, Jacquelyn	7,780.00
Evans, Bruce	1,759.68
Evans, Donald R.	32,760.00
Evans, Glenda M.	15,523.85
Farley, Linda S.	1,794.00
Farr, Scott D.	280.00
Feid, Dale K.	21,649.47
Fountain, Irving	16,450.45
Fraser, Bernadette	516.59
Gould, Peter	500.00
Greenwood, Sarah	15,346.18
Gregoropoulos, Alice	400.00
Griffin, Carole	9,515.00
Harris, Sarahjean	4,888.20
Haskins, Timothy	1,379.65
Haywood, Colette	3,530.80
Hehre, Susan E.	20,832.00
Heinemann, Eliza	14,550.01
Henson, Karolee	18,600.00
Henson, Lois D.	19,635.09
Holden, Sylvia	160.00
Hollos, Pauline	8,241.88
Horne, Jean E.	5,968.79
House, Paula	80.00
Hudson, Barbara	6,378.52
Ingalls, Mary E.	5,616.60
Ingerson, James	8,583.90
Inglesby, Marylyn	21,414.41

Inglis, Philip	\$14,860.95
Johnson, Rebecca	5,168.84
Kaiser, Ellen T.	2,260.00
Keith, Michael	90.00
Keith, Robin S.	3,400.00
Kimball, Peter	500.00
Kleinfelder, Margaret	19,220.00
Krulowitz, Barbara	21,809.24
Labs, Bruce C.	28,215.35
Labs, Kathleen	240.00
Lang, Robert J.	18,600.00
Langdon, Denise	160.00
Leafe, Francis W.	516.59
Lewandowski, Pamela	25,653.86
Lewis, Jacquelin	8,060.00
Lindsey, Kathleen	18,600.00
McKelvey, Mary D.	19,720.00
Maccini, Robert	500.00
Melanson, Joanne	13,964.61
Meyers, Charles	2,537.97
Mitton, Wendy J.	13,640.00
Moore, Joanne B.	11,825.68
Musgrave, Nancy	13,640.00
Norcross, Carol	500.00
O'Brien, Jane D.	20,212.00
Page, Alan	1,739.83
Page, Anna E.	5,730.84
Parker, Elizabeth	160.00
Paronto, Marjorie	5,617.22
Pierce, Tracy	5,946.00
Pierson, Dale	12,812.05
Plastino, Frances	2,471.85
Pushee, Fawn M.	1,135.35
Ramsey, Mary J.	1,438.00
Reagan, Roxana L.	18,600.00
Riach, Kent S.	19,852.50
Robinson, David	19,220.00
Rogers, Helen	4,487.34
Rowley, Susan D.	194.32
Roy, Jean	6,143.28

Roy, Patricia	40.00
Roy, Regis M.	20,832.00
Sawyer, Everett	17,423.90
Sawyer, Everett III	81.00
Scheindel, Chris	7,606.42
Scruggs, Esther	40.00
Sewall, Brad M.	120.00
Sirlin, Joan F.	20,832.00
Smith, Joanne H.	13,520.75
Smith, Linda O.	2,040.00
Smith, Richard	1,082.50
Spooner, Marilyn	3,576.32
St. George, Arthur	16,325.10
Steeves, Lloyd H.	19,220.00
Steinmeyer, Cheryl	12,400.00
Stevenson, Penelope	40.00
Stimson, Janet	14,880.00
Stolper, David R.	3,257.94
Stolper, Jared	17,010.13
Thurston, Deborah	18,600.00
Tighe, Victoria	100.00
Uresky, Barbara	20,212.00
Vanguilder, Brian	17,607.83
Walker, Jr. James	500.00
Whalen, Stephen	500.00
Whalen, Timothy	21,786.89
Wheeler, Lynn W.	1,260.00
Whitman, Rosemary	40.00
Winn, Joann	17,360.00

TEACHERS' SALARIES
1986 - 87

Ackerman, Michael	\$21,313.00
Aldrich, Karen S.	20,625.00
Ash, Susan E.	15,813.00
Atherton, Ann M.	10,725.00
Bagonzi, John A.	26,126.00
Bailey, Rosamond F.	20,625.00
Blake, Linda M.	20,625.00
Brown, Deborah A.	13,750.00
Claghorn, Judith	22,413.00
Clogston, Jennifer K.	16,500.00
Cobb, George R.	21,313.00
Colantuoni, Christine	13,750.00
Colby, Phyllis A.	16,500.00
Cutler, Carlos W.	20,625.00
Evans, Glenda M.	21,313.00
Feid, Dale K.	23,201.00
Fountain, Irving	17,188.00
Greenwood, Sarah J.	18,563.00
Hehre, Susan E.	23,101.00
Heinemann, Elizabeth A.	17,875.00
Henson, Karolee H.	21,313.00
Henson, Lois D.	23,101.00
Holden, Sylvia	17,875.00
Hollos, Pauline	15,813.00
Hulbert, Cheryl S.	14,438.00
Kleinfelder, Margaret E.	21,313.00
Krulewitz, Barbara A.	21,313.00
Labs, Bruce C.	25,413.00
Lang, Robert J.	20,625.00
Lindsey, Kathleen A.	20,625.00
McKelvey, Mary D.	21,813.00
Melanson, Joanne C.	17,188.00
Miller, Susan E.	20,625.00
Mitton, Wendy J.	15,813.00
Musgrave, Nancy E.	15,813.00
O'Brien, Jane D.	22,413.00
Packard, Angela M.	20,625.00
Reagan, Roxana L.	20,625.00

Riach, Kent S.	\$21,313.00
Robinson, David E.	21,313.00
Roy, Regis M.	23,101.00
Saladino, Marylyn H.	20,845.00
Smith, Linda O.	15,813.00
Steeves, Lloyd H.	21,313.00
Stimson, Jane T.	17,188.00
Thurston, Deborah S.	20,625.00
Tuttle, Lorraine T.	13,750.00
Uresky, Barbara J.	22,413.00
Whalen, Timothy T.	23,213.00
Wilson, Margaret	8,250.00
Winn, Joann	20,625.00
Ellithorpe, William	22,413.00

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I herewith submit my twenty-second annual report to the voters of the Haverhill Cooperative School District.

Next year's kindergarten class will graduate from high school in the 21st century. Are we providing the type of education that will prepare our young men and women with the skills to be successful individuals in the year 2000?

Last year's disaster at the school district meeting was summed up very adroitly in the Valley News:

"HAVERHILL LOSES"

"Most of the academic programs remain intact in the Haverhill Cooperative School District - at least for now. Much of the rest of what makes a school system good is being torn away.

District voters decided last Friday to cut the school budget by \$220,000. The school board responded with an operating budget that will deprive the district students of a wide range of valuable activities. The bands may disappear with the firing of the instrumental music teacher; vocational agriculture classes will disappear; non-varsity sports will disappear. Elementary art classes will suffer from the firing of the art teacher. With the elimination of the school's late bus, students without transportation may have to give up constructive after-school activities and go straight home.

These budget cuts could easily lead to many more program reductions. The district educates students tuitioned from Piermont, Warren, Benton, Bath and Monroe; if these students choose to go to another high school - Orford, for example - the Haverhill District will have less spending money and fewer students. In the short run, the lost tuition revenue could wipe out some of the tax savings anticipated by the budget-cutters. In the

long run, it could permanently weaken the Haverhill School District.

It is disheartening to see a town turn against its youth this way. The children will pay for the voters' stinginess. Ultimately, everybody loses."

This article succinctly describes the feelings of the writer and should alert people to the havoc that is going on in this district. Under the guise that, "The voters have been kind," "We can't afford it," "All we need is a basic education;" and "Education is too expensive." Folks, if you think education is too expensive --- try ignorance.

Whenever you have a public endeavor that is functioning smoothly, the best possible way of creating malfunctions is to involve political factions that do not have the intellect to cope with simple complexities and who are unattuned to educational standards, needs, and business. Unfortunately, this district is going through the throes of realigning its educational priorities and is not thinking through the deadly effect of being swept into mediocrity by a minority of registered voters.

The demise of the Haverhill Cooperative School District seems to be at hand. Both the Bath and Warren School Districts are contemplating bringing back to their local schools their seventh and eighth grade students. This district will not need to worry about "losing money on tuition students" any longer. Our high school enrollments will drop, if this does come to pass, and will increase dramatically the cost to the local taxpayer of providing both junior and senior high education.

Haverhill has a two-tiered educational system. Those people with the financial capabilities simply send their children to private schools and those parents without the funds have to put up with or tolerate educational opportunities that are not quite as good.

The S.A.U. has become the whipping boy of a coalition that simply does not understand, or will not understand, the purpose of these organizations. For Haverhill to consider having its own S.A.U. is a folly, indeed. Hopefully, calmer heads will focus in on what is good for the children of this district rather than adopting a policy of isolation from the real world.

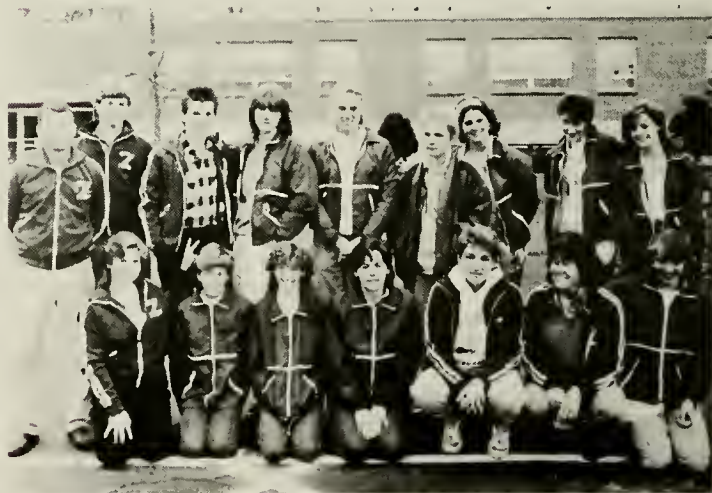
This year's budget, at this writing, is incomplete since we have not settled with the teachers' union. It appears that a settlement is not likely very soon since the negotiators are miles apart. The budget does not have a deficit appropriation of \$51,102.00 to make up, several positions have not been reinstated and special education is not alleged "the culprit" it was last year. At present, without the settlement plus fringe benefits, we are at last year's figures.

Before finalizing this report, I would like to commemorate the spirit of Ms. Monica Smith, a teacher at Woodsville High School For many years, who passed away last spring. She was a fine person, a wonderful teacher and a fine role model for our young people. This kind of person only comes along once in a lifetime. Our young people have profited immensely from her presence in our schools.

May I take this opportunity to thank the people for their fine support during the past two decades. I always thought we had a fine school system here, a fact acknowledged throughout the state for years, something of which we were all very proud. Now I am not quite so sure.

Respectfully submitted,

Norman H. Mullen
Superintendent of Schools



Woodsville Elementary School

Perfect Attendance

1985-1986

GRADE 6

0

GRADE 4

John Rutherford
Shelby Sargent

GRADE 2

Lisa Dean
Lisa Pierson

GRADE 5

Amy Fournier

GRADE 3

Jason Bishop
Amanda Moulton
Beth Wozny

GRADE 1

Benjamin George
Brian Hatch

KINDERGARTEN

Roger E. Fournier
Sarah Lyons
Sandra Smith

James R. Morrill Elementary

Perfect Attendance

1985-1986

GRADE 6

Kelly Beamis

GRADE 4

Carrie Harris
Shawn Chaplin
Joseph Sargent

GRADE 2

Todd Aldrich

GRADE 5

Justin Wolfe

GRADE 3

Melissa Beamis
Brandi Boucher
Rachel Sargent

GRADE 1

James Hannett
David Lees
Beau Norcross
Kevin Verratti

KINDERGARTEN

Erica Batchelder
Amanda Eames
Alison Keith
Lisa Nystrom
John Paye

HAVERHILL ACADEMY JUNIOR HIGH

Perfect Attendance

1985-1986

GRADE 7

Charles Fenn
Kristen Wolfe

GRADE 8

Shawn Bigelow

WOODSVILLE HIGH SCHOOL

Perfect Attendance

1985-1986

GRADE 9

Sherry Pierson
Corinda Young

GRADE 10

Thomas Driscoll
Heather Lake

GRADE 11

Dwight Whitcher

GRADE 12

Patricia Chirouzes

REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Haverhill
Cooperative School District:

I submit, herewith, my twenty-second report as
Superintendent of Schools.

1985-1986

Number of Pupils registered during the year:

Elementary	400
Junior High	163
Secondary	338

Average Daily Membership:

Elementary	331.3
Junior High	154.7
Secondary	317.8

Percent of Attendance:

Elementary	96.2
Junior High	92.2
Secondary	93.7

Number of Pupils neither absent nor tardy: 40

Number of Children, age 6-14, not attending
any schools: 0

Non-resident Pupils:

Elementary	27
Junior High	56
Secondary	106

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my seventeenth annual report to the voters of the Haverhill Cooperative School District.

Along with new leadership at the central office, there are a couple of important issues on the horizon that could be very important to the Haverhill Cooperative School District. The first is the composition of S.A.U. #23. To begin with, the State is conducting a study in this area which will be completed next summer. One aspect of the study is to address the optimum number of districts that should comprise an S.A.U. As the largest geographic unit in the state, this study is sure to be of importance to S.A.U. #23. Obviously, if our present seven district unit is reduced in number, the costs shared by the remaining districts will increase. The latter is the basis of a second study by Dr. Paul Khrono of the New Hampshire School Board Association. This study was commissioned by the member districts of S.A.U. #23 and addresses the question of what the costs for each district would be under various combinations of member districts. The key district in the study is the Linwood Cooperative. Linwood's equalized valuation has increased by \$60,000,000 in a single year. In fifteen years the town of Lincoln has gone from a middle class mill town to a rich all season resort town and the end is not in sight. Linwood, even though they have half the number of Haverhill's student population, pays the highest share of S.A.U. #23 expenses. For this reason, they have insisted that a satellite office, complete with an assistant superintendent, be part of the 1987-88 budget. It seems likely that Linwood will become its own S.A.U. in the near future. With Linwood out, Haverhill's share would increase considerably.

Closer to home, a third study was authorized

at last year's school district meeting. This report considers the feasibility of the Haverhill Cooperative becoming a self-contained S.A.U. The report, concise and very well written, appears in another part of this annual report. After examining all options, the report recommends remaining a part of the present organization of districts mostly because of the excessive cost of providing our own special education for severely handicapped and emotionally disturbed students.

Regardless of what Haverhill's status will be, there is another question of utmost importance to the taxpayers of our district. In spite of the opinion of some, income derived from tuition students is of great importance. Tuition income reduces the amount of monies to be raised by the taxpayers of the district in the same way that other income items do. This is true even in cases where the per capita tuition cost is less than the districts per pupil cost in a given year. Tuition income has dwindled over the past two years due to the fact that many Warren students, who used to attend Woodsville High School, are now going elsewhere. June 1987, marks the end of a three year tuition contract between the two districts. At this point, there are no plans for a renewal. Warren's School District Warrant will carry an article calling for the return of the 7th and 8th grades. Failing that, another article will appear undoing a previous action which designates Haverhill Academy as the area of attendance for Warren's 7th and 8th grades. The Bath Warrant will call for a building committee to consider new construction and or additions to accommodate grades - Kindergarten through eight.

It is likely that these developments are at least partially related to our recent budget cuts. The point is, that unless we're careful, what we save in budget cuts could be lost in reduced tuition income.

On February 6th Mr. Everett Sawyer, our custodian of twenty-seven years at the Morrill Elementary School , retired. Everett, was not just a good custodian, he was a tradition. He will remain so in the hearts and minds of the hundreds of children who went through the Morrill School during his tenure. We wish him all the best.

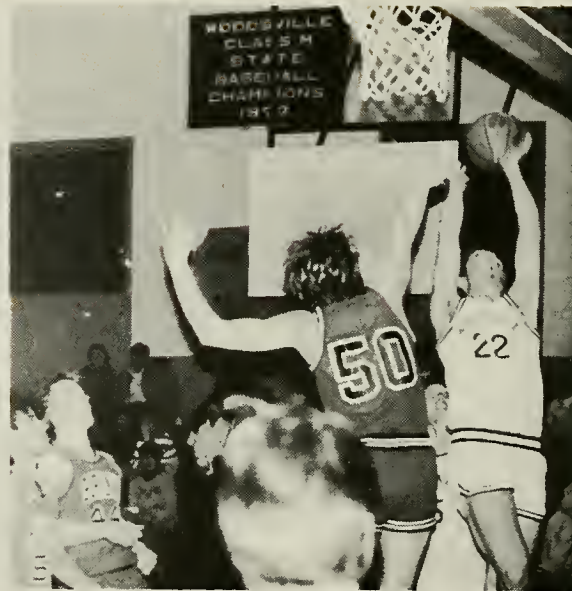
The close of the 1986-87 school year will mark the retirement of Mr. Norman H. Mullen, who has served for twenty-two years as our Superintendent of Schools. His leadership has been forceful, dynamic and effective. It was sometimes controversial, but always directed toward the best interests of the children in his charge. Among many other fine accomplishments, he has formed two cooperative school districts and developed a cost effective and efficient system of special education second to none in the State. It has been my privilege to work with Mr. Mullen as his assistant for seventeen of his twenty-two year tenure. His presence in the central office will be missed by all.

I'm sure everyone will join with me in wishing him a happy retirement and the very best in the years to come.

My thanks, as always, to the School Board, the Staff and the voters of the Haverhill School District for their continued support.

Respectfully submitted,

Harold J. Haskins
Assistant Superintendent of Schools



WOODSVILLE ELEMENTARY SCHOOL
AND
JAMES R. MORRILL ELEMENTARY SCHOOL
PRINCIPAL'S REPORT

On Tuesday, September 3, the Haverhill Cooperative School District Elementary Schools opened their doors on the 1985-86 school year. Woodsville Elementary welcomed 165 students and James R. Morrill strove to accommodate its enrollment of 198.

The elementary schools began the year under the direction of a new principal but with relatively few other staff changes. At Woodsville Elementary, Mrs. Wendy Mitton assumed the responsibilities of the sixth grade teaching position in place of Mr. Thomas Allen who was on a years leave of absense and Miss Michelle Demers joined the staff as a part-time physical education instructor. At James R. Morrill Elementary, the staff was joined by Mrs. Susan Bradway and Mrs. Mary Ramsey who served as teacher aides in the very large second, third, and fourth grade classes.

Later in the school year, a number of staff changes occurred. Mrs. Mitton moved from WES to JRMES to fill the special education teacher position made vacant by the resignation of Miss Rebecca Johnston and Mr. Allen cut short his leave to return to the sixth grade classroom at WES. Mrs. Bradway and Mrs. Ramsey resigned their aide positions and were replaced by Mrs. Sarah Harris and Mrs. Robin Keith. Mrs. Maureen Dimitruk resigned from her position as Chapter 1 tutor at JRMES and was replaced by Miss Patricia Demers. Following a long and very successful career as a music teacher, Miss Edith Emery retired and Miss Christine Schiendel took her place. In November, Mrs. Mary Dole joined the staffs of both schools to teach art on a part-time basis. For maternity reasons, Mrs. Colette Hayward left her position as library aide and Mrs. Linda Farley was hired to take her place.

The 1985-86 school year saw the completion of the playground improvement project at WES and the initiation of a similar project at JRMES. Our special thanks and appreciation are extended to the WES Parents-Teachers Association and to the JRMES Parent-Teachers-Friends Group for their work on these projects.

During the school year, efforts to improve the elementary school curriculum and instruction were continued. Numerous social studies textbooks series were examined and evaluated by the teachers. A series published by Harcourt, Brace, & Jovanovich was selected and purchased for grades three through six in both schools. Early in the spring, the teachers from both elementary schools received training in and began implementing a new reading program known as the Tens Book Program. This program is used to supplement the regular basal reading program. It exposes students to a variety of children's novels and stimulates their use of higher level thinking skills. A special grant received by the district, enabled four elementary school teachers to attend a conference and a two day seminar on gifted education. Upon their return to school, these teachers shared their experiences with the remainder of the staff and efforts were begun to develop challenging and appropriate learning opportunities for gifted students.

Improvement efforts begun during the 1985-86 are being continued in 1986-87 and will continue into the future. Recently released reports on elementary education as well as the newly revised New Hampshire Minimum Standards for Elementary School Approval will be used as guides to future improvements.

On behalf of the staff and students at Woodsville Elementary and James R. Morrill Elementary, I would like to thank Mr. Mullen, Mr. Haskins, the members of the Haverhill Cooperative School Board, and the people of the community for their continued support and assistance.

Respectfully submitted,
Pamela L. Lewandowski
Principal

HAVERHILL ACADEMY JUNIOR HIGH
PRINCIPAL'S REPORT

Haverhill Academy Junior High School opened on September 3, 1985, with 80 students in grade 7 and 76 students in grade 8, for a total enrollment of 156 students.

Additions to the faculty were Mr. Richard B. Carter, replacing Mr. Howard W. Evans, who had been principal for some 16 years. I know the town is very indebted to Mr. Evans for all of the years of dedicated service. Mrs. Joanne Moore replaced Mrs. Linda Moreno in the resource room. Mr. Donald Dempsey replaced Mr. Todd Fields in industrial arts. Mr. James Ingerson replaced Mr. Dario Zampieri, who was custodian for some nine years. In the spring, Mr. Ingerson was replaced by Mr. Richard Smith, Mr. Jared Stolper was replaced by Miss Christine Scheindel in the music department and at the end of the year, Miss Joanne Smith resigned as the 7th grade English teacher.

Our 8th grade, along with every other 8th grade in New Hampshire, took a battery of California Achievement Tests during the week of October 14, 1985.

Our athletic teams were quite successful in the won-lost column, but more important, about one-third of the student body participated.

We started a student council under the direction of Mrs. Barbara Krulewitz. The student council organized a penny drive for UNICEF, had a can drive to give non-perishable foods to the needy of Haverhill and opened a school bookstore.

A school newspaper, "Junior Opinion" was started under the direction of Miss Joanne Smith.

Members of SADD from the high school along with Judge McKenna and Mrs. Susan Hehre put on a very interesting assembly program regarding alcohol and drunk driving.

Open House was held on September 24 to give parents an idea of the schedule and goals for the

85-86 school year. The annual Winter Carnival was held in February with Amy Olsen and Scott Morin as Queen and King. Science Fairs were held as usual for both 7th and 8th grades during March and April. In May, under the direction of Mrs. Elizabeth Heinemann, both grades did interdisciplinary units and invited the public to see their information gathered about other countries and their cultures. In February, both grades went to the Hopkins Center in Hanover to see "Lady Liberty", a play about immigration.

In April, Stanford Achievement Tests were given to the students.

Many trips were organized and paid for by fund raising by both 7th and 8th graders. The French classes, under the direction of Mrs. Jacqueline Lewis, went to Granby Zoo in May. At the end of the year both classes went to Lake Winnepesaukee and cruised the lake on the Mt. Washington. The next day the entire school went on an outing to Wellington State Park.

Graduation was held on June 20, 1986, at Morrill Elementary School. Graduation is usually held on the Haverhill Common but had to be moved due to inclement weather. Diplomas were presented by Mr. Alan Page, Chairman of the Haverhill Cooperative School Board. The following list of awards were presented to the students at graduation.

Respectfully submitted,

Richard B. Carter
Principal

HAVERHILL ACADEMY JUNIOR HIGH SCHOOL
AWARDS - JUNE 20, 1986

HONORS

PRESIDENTIAL ACADEMIC FITNESS AWARDS

Samantha Stoddard
Judith Towne
Rachel Frezza
Kristen Hatch
Steven Hodgdon
Stephen Jacobs
Nikki Bigelow
Mark Dockham
Ethan Frechette
Jason Belyea

STANDARD BEARERS

Samantha Stoddard
Ethan Frechette

PERFECT ATTENDANCE

7TH GRADE

Charles Fenn
Kristen Wolfe

8TH GRADE

Shawn Bigelow
Sherry Foster
Amy Olsen

ANTHONY WOODBECK MEMORIAL AWARD IN MATH

(Most Improved)

Shawn Bigelow

JOHN DEXTER LOCKE AWARD

(Most Improved 8th Grade Student)

Shawna Aldrich

MILDRED MILLER MEMORIAL AWARD

(Library)

Ethan Frechette

OUTSTANDING CITIZENSHIP

Amy Olsen
Stephen Jacobs

ACADEMIC EXCELLENCE

(Grade 7)

Kimberly Roy

ACADEMIC EXCELLENCE

(Grade 8)

Samantha Stoddard

SPECIAL AWARDS - GRADE 7

MATH

Everett Sawyer
Outstanding Attitude, Cooperative
Erika Fernald
Conscientious Effort, Cooperative
Brenda Bean
Conscientious Effort, Cooperative
Robert Walker
Conscientious Effort, Cooperative
Kristen Lennon
Conscientious Effort, Cooperative

U.S. HISTORY

Juleah Richardson
Conscientious Effort, Outstanding Attitude, Co-
operative
Brenda Bean
Conscientious Effort, Outstanding Attitude, Co-
operative

SOCIAL STUDIES

Jeremy Boucher
Outstanding Attitude, Conscientious Effort, Note-
worthy Improvement
Everett Sawyer
Outstanding Attitude, Cooperative
Kris Jones
Conscientious Effort

SCIENCE

Kimberly Roy
Conscientious Effort, Cooperative, Outstanding
Attitude

Alijandro Boudreault
Outstanding Attitude
Scott Hodgdon
Outstanding Attitude
Christopher George
Conscientious Effort, Cooperative, Outstanding
Attitude

ENGLISH

Brenda Bean
Outstanding Attitude, Conscientious Effort, Co-
operative
Windy Fortier
Outstanding Attitude, Conscientious Effort, Co-
operative
Juleah Richardson
Outstanding Attitude, Conscientious Effort, Co-
operative
Jeremy Hatch
Conscientious Effort, Cooperative
Kristen Wolfe
Noteworthy Improvement
Lance Tobey
Conscientious Effort
Tara Inglesby
Conscientious Effort, Noteworthy Improvement
Everett Sawyer
Cooperative
Jeremy Boucher
Noteworthy Improvement
Scott Wiggins
Noteworthy Improvement

MUSIC - BAND

Brenda Bean
Outstanding Attitude
Andrew Curtis
Outstanding Attitude

BAND (Cont.)

Susan Lewis
Outstanding Attitude
Corrine Hanks
Outstanding Attitude
Kimberly Roy
Outstanding Attitude
Kristen Wolfe
Outstanding Attitude
Erika Fernald
Outstanding Attitude

MUSIC - CHORUS

Rachel Rossi
Cooperative
Kristen Wolfe
Conscientious Effort
Kristene Lawrence
Outstanding Attitude
Brenda Bean
Conscientious Effort
Staci Sargent
Noteworthy Improvement

MUSIC

Windy Fortier
Outstanding Attitude
Corinne Hanks
Conscientious Effort
Sharon Lackie
Outstanding Attitude
Kristen Lennon
Conscientious Effort
Kimberly Roy
Conscientious Effort

FRENCH

Erika Fernald
Qualities Worthy of Recognition
Harry Wright
Noteworthy Improvement
Juleah Richardson
Noteworthy Improvement
Kristen Wolfe
Conscientious Effort
Susan Lewis
Cooperative

SPECIAL AWARDS - GRADE 8

MATH

Ethan Frechette
Outstanding Attitude, Conscientious Effort
Scott Morin
Outstanding Attitude, Conscientious Effort
Shawna Aldrich
Noteworthy Improvement
Chad Mitchell
Noteworthy Improvement

U.S. HISTORY

Ryan Youngman
Conscientious Effort
Eric Drown
Qualities Worthy of Recognition
Melissa Ames
Conscientious Effort, Outstanding Attitude, Co-
operative
Paul Dickey
Noteworthy Improvement
Matthew Rutherford
Noteworthy Improvement

U.S. HISTORY (Cont.)

Sherry Foster
Conscientious Effort, Outstanding Attitude, Co-
operative
Amy Olsen
Qualities Worthy of Recognition

SCIENCE

Shawna Aldrich
Conscientious Effort, Outstanding Attitude, Co-
operative
Stephen Jacobs
Conscientious Effort, Outstanding Attitude, Co-
operative
Shauna George
Conscientious Effort, Outstanding Attitude, Co-
operative
Justin Newton
Conscientious Effort, Outstanding Attitude, Co-
operative
Chrystal Lewis
Conscientious Effort, Outstanding Attitude, Co-
operative
Jason Belyea
Conscientious Effort, Outstanding Attitude, Co-
operative

ENGLISH

Joseph Boutin
Conscientious Effort, Cooperative
Sherry Foster
Conscientious Effort, Cooperative, Outstanding
Attitude
Melissa Ames
Outstanding Attitude, Cooperative
Amy Olsen
Outstanding Attitude, Cooperative

Scott Morin
Outstanding Attitude, Cooperative
Douglas Vincent
Noteworthy Improvement

MUSIC

Elizabeth Currier
Outstanding Attitude, Conscientious Effort, Co-
operative
Samantha Stoddard
Outstanding Attitude, Conscientious Effort, Co-
operative
Ethan Frechette
Outstanding Attitude, Cooperative
Chad Mitchell
Conscientious Effort, Cooperative
Jeff Simano
Outstanding Attitude, Cooperative
Jeffrey Towne
Outstanding Attitude, Cooperative

FRENCH

Elizabeth Currier
Outstanding Attitude
Ethan Frechette
Outstanding Attitude
Samantha Stoddard
Outstanding Attitude
Ryan Youngman
Outstanding Attitude

HOME ECONOMICS

Shelly Poor
Quality Workmanship
Shelley Prest
Quality Workmanship

EXCELLENCE AWARDS - GRADE 7

MATH

Kimberly Roy
Juleah Richardson
Jason Morrill
Kris Jones
Windy Fortier
Jeremy Hatch
Scott Wiggins
David Bent

U.S. HISTORY

Kimberly Roy
Kristen Lennon
Jason Morrill

SOCIAL STUDIES

Sean Miller
Charles Fenn
Jeremy Hatch
David Brent
Lance Tobey

SCIENCE

James Morrill
Jeremy Hatch
Michael Kinney

ENGLISH

Kimberly Roy
Jason Morrill
Kristen Lennon
Charles Fenn
Kris Jones

MUSIC - BAND

Windy Fortier

MUSIC - CHORUS

Katrina Clark

MUSIC

Kris Jones

FRENCH

Kristen Lennon
Jason Morrill
Susan Lewis
Kimberly Roy
Brenda Bean

HOME ECONOMICS

Kimberly Roy
Susan Lewis
Sharon Lackie
Rachel Rossi

INDUSTRIAL ARTS

Benjamin Elliott

PHYSICAL EDUCATION

Jason Morrill
Windy Fortier

ART

Jennifer Schofield

EXCELLENCE AWARDS - GRADE 8

MATH

Shawn Bigelow
Samantha Stoddard
Belinda Schnitzler
Sherry Foster
Lillian Crowley
Richard Boutin

U.S. HISTORY

Ethan Frechette
Samantha Stoddard
Shawn Bigelow
Belinda Schnitzler
Scott Morin

SCIENCE

Ethan Frechette
Shawn Bigelow
Belinda Schnitzler
Sherry Foster
Chad Mitchell

ENGLISH

Samantha Stoddard
Ethan Frechette
Belinda Schnitzler
Shawn Bigelow
Judith Towne - Excellence in Spelling

MUSIC

Joshua Steenburgh

FRENCH

Elizabeth Currier
Ethan Frechette
Samantha Stoddard
Ryan Youngman
Mark Dockham

HOME ECONOMICS

Samantha Stoddard
Sherry Foster
Chrystal Lewis
Shawna Aldrich

INDUSTRIAL ARTS

Ryan Youngman

PHYSICAL EDUCATION

Stephen Jacobs
Amy Olsen

ART

Joshua Steenburgh
Steven Hodgdon

PROMOTED FROM GRADE 8, JUNE 1986

Mark Aldrich
Shawna Aldrich
Melissa Ames
Christopher Ball
Jason Belyea
Nikki Bigelow
Shawn Bigelow
John Boutin
Joseph Boutin
Richard Boutin
Jeremy Brooks
Christopher Bruce
Keith Clark
Michael Clark
Lillian Crowley
Elizabeth Currier
Ronald DeRosia
Paul Dickey
Mark Dockham
Eric Drown
Robb Evans
Tammy Fadden
Sherry Foster
Ethan Frechette

Rachel Frezza
Jennifer George
Shauna George
Kristen Hatch
David Heath
Steven Hodgdon
William Hofmann
Shaun Houston
Stephen Jacobs
Kristina Kaiser
Alana Lamothe
Philip Lawrence
Chrystal Lewis
Susan Libby
Lisa Locke
Steven Loud
Shelley McKean
Carol Miller
Chad Mitchell
John Mitchell
Scott Morin
Justin Newton
Amy Olsen
David Paronto

Kevin Phelps
Matthew Placey
Jason Poirier
Shelly Poor
Shelley Prest
Jennifer Roden
Matthew Rutherford
Belinda Schnitzler
Jeffrey Simano
James Slayton
Cecil Smith
Joshua Steenburgh
Samantha Stoddard
Jeffrey Towne
Jennie Towne
Judith Towne
Robert Tyler
Jennifer Verratti
David Vieira
Cheryl Vigent
Douglas Vincent
Robert Wheeler
Jill Whitcher
Amil Wilder
Ryan Youngman

TO: Superintendent of Schools, Haverhill Cooperative School District

FROM: Principal, Woodsville High School

I, hereby, submit my annual report of Woodsville High School for the school year ending June 20, 1986.

GRADUATES - CLASS OF 1986

Aldrich, Corrina
*Allbee, Tracy
*Ames, Deidra
*Amnott, Lynne
*Barry, Amy
Brooks, Barry
Brooks, James
Brown, Clinton
*Brown, Craig
**Christensen, Dorte
Dockham, Randall
Drew, Donald
Drown, Dehora
Dupuis, Joel
*Fagnant, Michele
*Farr, Rochelle
*Finlay, Jacques
Fulford, Traci
*Hanson, Wendy
*Haskins, Mark
*Hehre, Edward
Hudson, Donna

*Kaiser, Daleen
Kealey, Kenneth
*Keniston, Becky
*Kinder, Kenneth
**Kourne, Kaiser
*Lennon, Cynthia
**Mantyranta, Aino
May, David
Monagle, William
Newton, Jeffrey
*Nickerson, Todd
Olsen, Michael
*Patten, Deanna
Pierson, Christina
Pietras, John
*Reed, Pamela
Roy, Craig
Ruggles, Trevor
Saffo, John
*Schmid, Heather
Sellinger, William

Sheehan, Christina
Shortt, Penny
Smas, Steven
Smith, Robert
Smith, Wayne
Stevens, Debra
Stimson, Carmen
Stoddard, Francis
Thayer, Clarence
Thayer, James
Thompson, Elaine
Thompson, Kristene
Venturella, Jill
Vincelette, Robert
*Walker, Leslie
Wetherbee, Cary
Wohlforth, Ann Marie
*Wood, Heather
Woods, Karen
Wright, Alan
*Wright, Michelle
*Wright, Tammy

* National Honor Society Members

** Honorary Members

SCHOLARSHIP HONORS

Valedictorian	-----	Leslie Walker
Salutatorian	-----	Heather Schmid
Third Honor	-----	Lynne Amnott
Fourth Honor	-----	Jacques Finlay

CLASS MARSHALLS

Kristen Patten -- Kenneth Patten

COMMENCEMENT AWARDS

CLASS OF 1936

Alumni Attainment Award	-----	Michele Fagnant
American Legion Award	-----	Joel Dupuis
American Legion Auxiliary Award	-----	Pamela Reed
Monica Smith Memorial Award	-----	Daleen Kaiser
Frank G. Woodward Memorial Scholarship	-----	Leslie Walker
Haverhill Cooperative Student Trust Awards	-----	Deidra Ames
		Heather Wood
	(Class of 1985)	Rodney Thompson
Danforth Leadership Awards	-----	Tracy Allbee
		Jacques Finlay
Cohase Lions Club Scholarships	-----	Pamela Reed
		Becky Keniston
National Honor Society Scholarship	-----	Pamela Reed
Orcutt Achievement Award (English)	-----	Mark Haskins

Carole & Walter Young Foundation Scholarships -----	Debra Stevens
	Debora Drown
	Corrina Aldrich
	Tammy Wright
	Deidra Ames
	Wendy Hanson
	Heather Wood
	(Class of 1985) Theresa Donnelly
	(Class of 1985) Heather Moore
Paul P. Tucker Memorial Scholarship -----	Mark Haskins
S/Sgt. James M. Jackson Award (History) -----	Amy Barry
Perley N. Klark Awards (Music) -----	Daleen Kaiser
	Mark Haskins
Progressive Club Scholarship -----	James Thayer
Rotary Club Scholarship -----	Michele Fagnant
John Dexter Locke Award (Latin) -----	Michele Fagnant
Kendall F. Beaton Award (French) -----	Michele Fagnant
Henry S. Aldrich Award -----	Todd Nickerson
Woodsville Fire Department Scholarship -----	Lynne Amnott
Woodsville Enlisted Men's Club Scholarship -----	Pamela Reed
Veterans of Foreign Wars Award -----	Jacques Finlay
Ladies Auxiliary - V.F.W. Award -----	Becky Keniston
George D. Kidder Awards -----	Rochelle Farr
	Becky Keniston
	Corrina Aldrich
Odd Fellows & Rebecca Lodge Scholarships -----	Tracy Allbee
	Clinton Brown
Moosilauke Grange #214 Scholarship -----	Deidra Ames
Monroe Men's Club Scholarship -----	Rochelle Farr
Citizens For Scholars Awards -----	Becky Keniston
	Pamela Reed
	Anne Wohlforth
	Tracy Allbee
	Wayne Smith
	Lynne Amnott
	Kenneth Kinder
Granite State Challenge Award -----	Penny Shortt
Sons of the American Legion Award -----	Jacques Finlay
Woodsville Area Booster Club Award -----	Tammy Wright
North Haverhill Girls Club Scholarship -----	Debra Stevens
	Becky Keniston

John O. Keyes Masonic Memorial Scholarship -----	Diedra Ames
Governor's Scholars Program Award -----	Leslie Walker
Order of the Eastern Star Awards -----	Tracy Allbee
	Becky Keniston
Joseph S. & Lillian Z. DeLuca Scholarship -----	Becky Keniston
Hesser College Scholarship -----	Tracy Allbee
Plymouth State College Scholarship -----	Michelle Wright
Student Council Scholarship -----	Heather Wood
Media Club Scholarship -----	Karen Woods
Future Business Leaders of America Award -----	Joel Dupuis
F.B.L.A. Savings Bond Award -----	Jacques Finlay
Vocational Agriculture Scholarship -----	Corrina Aldrich
Special Achievement Award -----	Elaine Thompson
Special Recognition Awards -----	Debra Stevens
	Joel Dupuis
V.F.W. "Voice of Democracy" Award -----	Mark Haskins
N.H. Basketball Coaches Award -----	Kenneth Kinder
Grace Thayer Hallock Memorial Award -----	Deanna Patten
Bassler-Keyes Memorial Award -----	Jacques Finlay
Salutatorian Award -----	Heather Schmid
Valedictorian Award -----	Leslie Walker

The citizens and voters of the Haverhill Cooperative School District have critical judgements and decisions to make regarding their educational system. As everyone is aware of by now the New Hampshire State Board of Education has mandated a set of revised "minimum" standards for both the elementary and secondary schools. At the high school level all of these new standards must be in place by September 1988. Despite the budget cutback in the spring of 1986 and the subsequent loss or reduction of some programs and services, Woodsville High School received an "approved" status for the 1986-87 school year.

However, if we are to retain this type of accreditation the following factors must be resolved:

By September 1987: a) expansion of the guidance and administrative secretarial staff.

b) the employment of at least a one-half part-time library aide.

By September 1988: a) expansion of the industrial arts curriculum which will necessitate additional funding for supplies and equipment, and the employment of a full-time instructor at the high school level.

b) every student must obtain at least one full academic unit in physical education; in order to provide this for our students the employment of at least one and one-half P.E. instructors will be needed.

c) increased funding for the library collection and services must be provided.

The "State" has also mandated that all students beginning with the Class of 1989 must obtain a minimum of 19 3/4 unit credits to meet the minimum graduation requirements. (16 is presently required) By revising the curriculum, by adjusting teaching assignments, and with the additional staff member obtained last year, we are able to offer the "minimum programs" that are now required through 1986-87. It becomes increasingly more important that all students plan their programs very carefully if they are to meet the new graduation requirements in the normal four year sequence.

Citizens are now at that crucial point as to what action they wish to take in providing for an "approved" status high school, and for providing for the needs of our students as prescribed in the new minimum standards.

Several changes in the teaching staff in the fall of 1986. These included:

Mrs. Christine Colantuoni replaced Mrs. Mary Beaudin in the English department; Mrs. Sylvia Holden replaced Ms. Mariteresa Bergeron in the Home Economics program; Mr. Carlos Cutler succeeded Mr. Donald Dempsey as the Industrial Arts instructor; Mr. James Torres assumed the music position vacated by Ms. Christina Scheindel.

Other changes were: Mr. Irving Fountain who was assigned to the high school on a part-time basis in physical education; and Ms. Angela Packard who filled the newly created position in the English-Social Studies area.

As always the administration wishes to extend its sincerest appreciation to the following individuals and groups:

To the teachers, coaches and advisors for their extra time, effort and leadership they have given to the school's extracurricular and interscholastic programs. These activities and programs provide for many valuable experiences for our students.

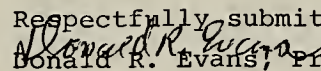
To the Haverhill Academy Corporation which, over the years, has provided financial support enabling our students to be involved in various learning enrichment programs - assemblies, field trips, art exhibits, etc.

To Carole and Walter Young for their generous scholarship grants at each commencement which has benefitted many of our graduates who are seeking a college education.

To the Woodsville Area Booster Club for their continued interest and support of our students through the annual Student Recognition Banquet and other activities.

And I wish to thank the Assistant Superintendent of Schools, the Haverhill Cooperative School Board, the faculty and other staff members of Woodsville High School and the citizens of the Town of Haverhill and the surrounding communities for their continued support and understanding.

Finally, I wish to convey my personal thanks to Norman H. Mullen, Superintendent of Schools, who through the "best" and "worst" of times was always there when this administrator needed advice, support and understanding. I shall always appreciate his help and his leadership which has been provided to me and the Haverhill Cooperative School system.

Respectfully submitted,

Donald R. Evans, Principal

REPORT OF SCHOOL NURSE
HAVERHILL COOPERATIVE SCHOOL DISTRICT
1985-1986

Number of Pupils	844
Number of School Visits	349
Number of Home Visits	25

Communicable Diseases Reported:

Chicken Pox	6
Pediculosis	13
Impetigo	2
Scabies	3
Conjunctivitis	2
Ring Worm	2
Strept Infections	8

Physicals for Sports Participation:

Woodsville High School
Haverhill Academy Jr. High School
Number of Pupils Examined:

Sept. 1985	87
May 1986	96

Defects noted on physicals and referred:

Bronchitis	1
Heart Murmur	1
Scoliosis	3
Gynecomastia	1
U/A positive for sugar	1
U/A positive for blood	1
Elevated B/P	6

Dental Clinic:

Number Examined	21
Number Treated	21

Immunizations:

Tetanus and Diptheria Boosters	48
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Screening Tests Done:

Vision	844	Referrals	28
--------	-----	-----------	----

Hearing	830	2
Scoliosis	242	11
Urinalysis	257	2
Hemoglobin	247	0
Blood Pressure	339	6

Inspections (Pediculosis):	2,224
Heights	857
Weights	857
First Aide	149

I began my third year as school nurse in Haverhill by attending the Third Annual School Nurse Institute at Saint Anselms College in Manchester, N.H. in August 1985. The three day workshop was very interesting and covered a wide subject area relative to school nursing. Presentations included in the program were health promotion in the school health office, nursing management of seizure disorders and sports injuries.

In the fall and spring all students participating in sports at the junior high and senior high schools received physicals at school by Dr. David Frechette or privately with their family physician. Any defects noted on school physicals were referred to parents for follow-up.

The annual immunization survey required by the state of N.H. was completed in November. Most new students were up to date. Those who did not meet the state's minimum requirements were brought up to date by their family physician, the local well child clinics or at the school clinic in the spring.

On October 9, 1985 the N.H. Department of Public Health held their annual Preschool Vision and Hearing Screening Program at Woodsville Elementary School. Sixty-four children participated in the program. Fifteen referrals for vision and hearing failures were made. A special thank you to all the high school students who assisted with the clinic. I would also like to thank the Cohase Lions Club who help to sponsor the program every year.

All vision and hearing screenings were completed

and referrals made when necessary. The Cohase Lions Club has helped obtain eye examinations and glasses for needy children. Again I would like to thank the Lions Club for their continued support.

Screening physicals were completed in grades four, eight and eleven. This examination includes a urinalysis, blood pressure and hemoglobin test. Any defects noted were referred to the parents for follow-up with their family physician.

Scoliosis screening was conducted in grades five through eight. This examination is done to detect curvature of the spine. Again any defects noted were referred to the parents for follow-up.

In the spring the dental clinic was held at Dr. Phillip and Robert Munson's office in Bradford, Vt. Twenty-one elementary school students participated in this program. Monies for the clinic came from money raised at the school district meeting along with donations from the following organizations: The Haverhill Chapter of the Salvation Army, Woodsville United Methodist Women, and the VFW Auxiliary, Haverhill Memorial Post #5245. Monies donated were used to cover clinic costs and transportation.

In April the Ammonoosuc Family Health Services in Littleton, N.H. conducted two programs for the high school students. A presentation on venereal disease was given to students in grades nine through twelve. The program included a film, lecture and question and answer session. A cancer awareness program was conducted for the senior girls. An informative film on breast self examination was shown. Women's health issues in general were discussed including the importance of yearly pap tests, physical examinations, nutrition and exercise. I want to thank Julie Hohmeister, R.N. for bringing these programs into the school.

In April an immunization clinic was held at each school. Students in need of boosters were brought up to date. I wish to thank both Linda Chase, R.N. and Jan Kinder, L.P.N. for their assistance with these clinics.

In May a film on menstruation was shown to the 4th, 5th and 6th grade girls at both elementary

schools. Information on female development was presented to the girls and a question and answer session followed.

In May kindergarten registration was held at the Woodsville Elementary School. Parents were made aware of immunization requirements and the need for a physical examination before their child entered school in the fall.

During the 1985-86 school year I attended the following workshops and conferences:

October 15, 1985 - "Educating Young Children About Sexual Abuse"

Planned Parenthood of Northern New England
Burlington, Vt.

November 8, 1985 - "Creative Approaches for Teaching Personal Safety"

Planned Parenthood of Northern New England
Burlington, Vt.

March 19, 1986 - "School Age Children with Chronic Illnesses"

Office of Continuing Education for Nurses
Dartmouth-Hitchcock Medical Center
Hanover, N.H.

May 28, 1986 - "AIDS UPDATE"
Office of Continuing Education for Nurses
Dartmouth-Hitchcock Medical Center
Hanover, N.H.

In closing I wish to thank the administration, faculty, staff, students and parents for your continued support and cooperation.

Respectfully submitted,

Ann M. Atherton, R.N.
School Nurse

SAU STUDY COMMITTEE

The Haverhill Cooperative School District voted unanimously, at the 1986 March district meeting, the following motion: "I move that the school district appoint a committee to study the feasibility of Haverhill Cooperative School District pulling out of the SAU and report back the advantages and disadvantages at the next meeting."

As a result of this motion, the Haverhill School Board appointed an SAU Study Committee. This report is a conclusion of that study.

BACKGROUND:

First, it is important to point out that the state of New Hampshire requires each school district to belong to a School Administrative Unit (SAU), which must govern itself according to state regulations. The state also requires each SAU to employ a state-certified superintendent and at least one other state-certified administrator (RSA186:11)

Currently SAU #23 employs one superintendent and one assistant superintendent, both state certified. We acknowledge that the SAU plans to hire an additional assistant superintendent (to be stationed primarily in Lincoln) in 1987-88.

The State Board of Education has set a maximum of 60 SAU's for the state. Recommended guidelines suggest an SAU have not more than 4 districts, and a minimum enrollment of 2000 students. Currently there are 58 SAU's in N.H. SAU #23 is comprised of seven districts: Haverhill Cooperative, Lin-Wood Cooperative, Monroe, Warren, Bath, Piermont, and Benton, with an enrollment of 1475 students. While SAU #23 includes a large number of districts, as well as a large geographic area, its total enrollment ranks 41st out of 58 in the state. And, the N.H. Office of State Planning projects a stable

population for this area through the year 2000. Thus, based strictly on enrollment, there is no reason to anticipate the need for construction of new facilities or the closing of existing facilities.

The state is presently involved in a re-evaluation of all SAU structures. Any implications this study may have for the districts of SAU #23 will not be known until after this summer's legislative session. However, there are three things to remember if Haverhill wishes to pursue the withdrawal process: an applications will be accepted before 7/1/87 (or possibly later); the state will carefully consider the impact of a withdrawal on all the SAU #23 school districts. Therefore, we suggest that if Haverhill wishes to proceed with such an application, they work in conjunction with Lin-Wood, Bath, Monroe, Benton, Piermont, and Warren in order to ensure that they too will be able to continue to operate acceptable educational programs at an affordable cost.

SAU #23 formulated an Executive Board consisting of one representative from each of the seven district's school boards. Each Executive Board member has one vote. This Executive Board makes recommendations to the general SAU board which consists of all school board members of all 7 districts. This general board is ultimately responsible for all SAU business.

The amount of money each district pays into SAU #23 is determined by the number of students and the equalized valuation (property value). The number of votes (weighted) cast by each district is determined by the number of teachers it employs.

District	'85 Equalized Valuation	Equalized Valuation	84-85 # Pupils	Pupil %	Assess. %	Assessment \$	No. Votes
Haverhill	83,529,132.	24.31	824.2	58.45	41.37	130,409.41	12
Lin-Wood	163,667,113.	47.68	364.0	25.82	36.75	115,845.92	9
Monroe	31,128,634.	9.06	67.0	4.75	6.91	21,782.19	3
Bath	20,655,520.	6.01	55.8	3.96	4.99	15,729.00	3
Warren	18,601,374.	5.41	51.0	3.61	4.51	14,216.74	3
Piermont	19,091,790.	5.55	48.1	3.41	4.48	14,122.17	3
Benton	6,816,644.	1.98	0	0	.99	3,120.75	1
Total	343,490,207.	100.00	1410.1	100.00	100.00	315,206.18	34

By way of explanation, we point out that Haverhill has a total property value of \$83,529,132 which is 24.31% of the total property value for all 7 districts. Haverhill has a student enrollment of 824.2 (including out-of-district tuition students) which is 58.45% of the student population for all 7 districts. The average of 24.31 and 58.45 is 41.37% - Haverhill's assessed percentage (130,409.41 for 1986-87). We include this chart so you may make comparisons. For example, Lin-Wood has nearly twice the equalized valuation of Haverhill, but less than half as many pupils. Their total assessment is less than Haverhill's, but they pay more per pupil than Haverhill and they have 3 fewer votes than Haverhill. Thus Haverhill has the most voting power, as well as the highest SAU budget.

The SAU Board recommends the hiring and the salaries of staff. Their salaries and benefits, as well as supplies, building rental and maintenance are all shared according to the percentages in the above chart (41.37% for Haverhill). In addition, the SAU offers data processing services. Haverhill pays \$12,000 for district data processing services, and approximately \$1945 for SAU data processing. The central office maintains a staff to provide shared administrative and bookkeeping services. Currently SAU #23's central office employs a superintendent, assistant superintendent, office manager, full time secretary, and part-time secretary. The proposed central office budget for 1986-87 is \$191,533.00 of which Haverhill pays \$79,237. If Haverhill were to withdraw from the SAU (and form a single district SAU) the staffing requirements for a central office would include the following: (the following positions and salaries are recommended by the N.H. School Board Assoc. in a report prepared for SAU #23)

Position	1986-87 (approx)	1987-88 (10% increase)
Superintendent...	\$50,000.00	\$55,000.00
Business adm.....	\$35,000.00	\$38,500.00
Secretary.....	\$15,000.00	\$16,500.00
Bookkeeper.....	\$15,000.00	\$16,500.00
Total.....	\$115,000.00	\$126,500.00

Assuming the same supplies and building budget as now exists, a minimal central office budget for 1986-87 would be \$172,386.00, an increase of \$102,636 over Haverhill's current costs. We would continue to pay at least \$14,000 for data processing.

In addition to the Central Office, SAU #23 also operates several special inter district programs: Chapter I (remedial), The Regional Center (handicapped), French Pond School (emotional), speech and audiology, psychological services, a social worker, and vocational programs. These programs are administered by a Special Education Director and a secretary. All of these services are required by state law. If Haverhill withdraws from SAU #23 there are several options for satisfying state requirements. (RSA186c: 1-22) These options need further study to ensure quality of services and to determine costs. This committee feels that current inter district programs should be less expensive than other alternatives we would be able to offer as a single district.

There are two important changes in the 1987-88 SAU budget which affect Haverhill's position in SAU #23

1. The assessment percentages are changing due to increased property valuation in other districts. Haverhill's percentage will decrease from 41.37% to 39.21%, while Lin-Wood's percentage will increase from 36.75% to 39.42%. Thus, Lin-Wood will pay a larger share of the 87-88 budget than Haverhill, while the weighted vote will still be to Haverhill's advantage.

2. The SAU #23 board has adopted a recommendation made by the N.H. School Boards Association to add as assistant superintendent-level person to the existing central office staff. There are definite plans to set up a satellite office in Lincoln. This should solve some of the geographical problems that currently exist, and should improve services to all SAU #23 districts. A carefully chosen staff should ensure expertise in all administrative areas, i.e. business management, curriculum and instruction, personnel, and planning.

The proposed SAU central office for 1987-88 is \$286,889.00 (an increase of \$95,356 or 50% over 1986-87) of which Haverhill will pay 39.21% (note formula percentage will decrease next year) or \$112,489.17 (an increase of \$33,279 or 42% over 1986-87). Haverhill's share of the total 1987-88 SAU #23 budget is \$154,937 plus tuitions (estimated at \$48,000) plus handicap funds (estimated at \$35,000), for an estimated total of \$237,937. As a single district, central office expenses ALONE are estimated to be \$126,500. These figures indicate that as a single district SAU we would need to provide all the special needs programs and their related services for less than \$111,437 in order to keep costs in line with the SAU budget. This committee has not been able to determine satisfactorily whether this would be a reasonable expectation.

ADVANTAGES AND DISADVANTAGES

The committee is unanimous in feeling that there would be the following advantages to withdrawal:

1. Improved administrative services (including better curriculum development, staff evaluation, and facility management) for Haverhill Cooperative School District.
2. More control over SAU decisions depending upon the elected school board members and their responsiveness to the voters.
3. More influence over the SAU budget depending on the responsiveness of the school board. As a single-district SAU, the SAU budget would be line itemized within the district budget. The voters would have NO authority to increase or decrease any particular item (as is the case now), but they would have a better opportunity to express their concerns.
4. The elimination of the existing geographical problems.
5. The elimination of conflicts of interest between districts.
6. More control over quality of services.

The committee is also unanimous in believing there are the following advantages to remaining within SAU #23.

1. COST! It would cost more for Haverhill to operate as a single district SAU
2. Insurance that special needs programs will remain available as we need them.
3. Proximity of special needs services.
4. The opportunity to share professionals who are difficult to recruit.

ALTERNATIVE RECOMMENDATIONS

The SAU study committee also offers the following recommendations:

1. Haverhill should consider restructuring to belong to an SAU involving districts outside SAU #23 including Vermont districts
2. Haverhill should further evaluate and consider alternatives to existing special needs programs

3. Haverhill should consider a professional evaluation of the central office.
4. Haverhill should consider delegation of a school board member to be responsible to monitor all educational bills, to keep the public informed, and to represent us in Concord.
5. Haverhill should wait to see the effects of the new administrative staff before taking withdrawal action.
6. Haverhill should consider the impact withdrawal may have on students who tuition into our district. The possibility exists that we would lose many tuition students. Tuition revenues to the district are approximately \$450,000 a year.

CONCLUSIONS

We believe it is feasible to withdraw, but at a greater cost. The local economic climate indicates a need to reduce, or at least contain costs as much as possible. Our regular classroom programs require our attention and money to keep pace with state standards.

Respectfully submitted
SAU Study Committee

Paula Reynolds (Chair), Robert Fillion,
Jane Frechette, Sandra Knapp,
Homer May, Gail Simano

HAVERHILL COOPERATIVE SCHOOL DISTRICT

HAVERHILL, NEW HAMPSHIRE

AUDITED FINANCIAL STATEMENTS

JUNE 30, 1986

TABLE OF CONTENTS

AUDITED FINANCIAL STATEMENTS

Accountants' Report

Combined Balance Sheet - June 30, 1986

Combined Statement of Revenues, Expenditures, and
Changes in Fund Balances

Combined Statement of Revenues, Expenditures, and
Changes in Fund Balances - Budget and Actual:
General and Special Revenue Funds

Notes to the Financial Statements

DAVID J. DRISCOLL & COMPANY

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November 3, 1986

Haverhill Cooperative School Board
Haverhill Cooperative School District
Haverhill, New Hampshire 03765

We have examined the combined financial statements of the Haverhill Cooperative School District for the year ended June 30, 1986, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances except as noted in the following paragraph.

200

The Haverhill Cooperative School District has not maintained a record of its fixed assets, and accordingly, a statement of fixed assets, required by generally accepted accounting principles, is not included in the financial statements.

In our opinion, except that the omission of the financial statements described above results in an incomplete presentation, as explained in the previous paragraph, the combined financial statements referred to above present fairly the financial position of the Haverhill Cooperative School District at June 30, 1986, and the results of its operations, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Very truly yours,


David J. Driscoll & Company
Certified Public Accountants

HAVERHILL COOPERATIVE SCHOOL DISTRICT
COMBINED BALANCE SHEET
JUNE 30, 1986

	<u>GOVERNMENTAL FUNDS</u>				<u>FIDUCIARY FUNDS</u>	<u>ACCOUNT GROUPS</u>	<u>TOTALS</u> (Memorandum Only)	
	<u>General Fund</u>	<u>SPECIAL REVENUE FUNDS</u>	<u>Haverhill Academy</u>	<u>Food Service</u>	<u>Trust And Agency Funds</u>	<u>General Long Term Debt</u>	<u>June 30, 1986</u>	<u>June 30, 1985</u>
<u>ASSETS</u>								
Cash	\$ 54,403	\$ -	\$ -	\$ 28,867	\$ 65,049	\$ -	\$ 148,319	\$ 91,962
Due From Other Funds	5,373	-	1,121	-	-	-	6,494	18,616
Due From Other Governments	91,899	6,705	-	6,511	-	-	105,115	12,219
Other Receivables	9	-	-	-	-	-	9	2,099
Prepaid Expenses	-	-	-	-	-	-	-	-
Amount to be Provided for Retirement of Long Term Debt	-	-	-	-	-	100,000	100,000	125,000
<u>Total Assets</u>	<u>\$ 151,684</u>	<u>\$ 6,705</u>	<u>\$ 1,121</u>	<u>\$ 35,378</u>	<u>\$ 65,049</u>	<u>\$ 100,000</u>	<u>\$ 359,937</u>	<u>\$ 249,896</u>
<u>LIABILITIES AND FUND BALANCES</u>								
<u>Liabilities</u>								
Accounts Payable	\$ 21,215	\$ 211	\$ 303	\$ 1,514	\$ -	\$ -	\$ 23,243	\$ 15,184
Due to Other Funds	-	6,494	-	-	-	-	6,494	18,616
Due to Other Governments	84,984	-	-	-	-	-	84,984	1,217
Due to Student Groups	-	-	-	-	-	-	28,395	29,589
Accrued Expenses	43,248	-	-	-	28,395	-	43,248	24,857
Payroll Deductions & Withholding	2,721	-	-	-	-	-	2,721	2,303
General Obligation Notes Payable (Note D)	-	-	-	-	-	100,000	100,000	125,000
<u>Total Liabilities</u>	<u>152,168</u>	<u>6,705</u>	<u>303</u>	<u>1,514</u>	<u>28,395</u>	<u>100,000</u>	<u>289,085</u>	<u>216,766</u>
<u>Fund Balances (Note E)</u>								
Reserved for Special Purpose	-	-	818	-	-	-	818	1,766
Reserved for Subsequent Years Expenditures	-	-	-	-	36,654	-	36,654	48,181
Reserved for Encumbrances	2,779	-	-	-	-	-	2,779	-
Unreserved	(3,263)	-	-	33,864	-	-	30,601	(16,817)
<u>Total Fund Balances</u>	<u>(484)</u>	<u>-</u>	<u>818</u>	<u>33,864</u>	<u>36,654</u>	<u>-</u>	<u>70,852</u>	<u>33,130</u>
<u>Total Liabilities and Fund Balances</u>	<u>\$ 151,684</u>	<u>\$ 6,705</u>	<u>\$ 1,121</u>	<u>\$ 35,378</u>	<u>\$ 65,049</u>	<u>\$ 100,000</u>	<u>\$ 359,937</u>	<u>\$ 249,896</u>

The accompanying Accountants' report and notes are an integral part of the financial statements.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1986

	GOVERNMENTAL FUNDS				FIDUCIARY FUNDS	TOTALS (Memorandum Only)	
	General Fund	SPECIAL REVENUE FUNDS Federal Projects	Haverhill Academy	Food Service	Trust And Agency Funds	June 30, 1986	June 30, 1985
<u>REVENUES</u>							
<u>Local Sources</u>							
Appropriation	\$1,431,367	\$ -	\$ -	\$ -	\$ -	\$1,431,367	\$1,148,939
Tuition	444,254	-	-	-	-	444,254	424,676
Earnings on Investments	6,962	-	-	1,570	3,473	12,005	13,604
Rentals	4,850	-	-	-	-	4,850	5,380
Miscellaneous	2,274	-	-	52,748	-	55,022	71,585
Restricted Local Donations	-	-	9,787	-	-	9,787	20,695
<u>Total Revenue From Local Sources</u>	<u>1,889,707</u>	<u>-</u>	<u>9,787</u>	<u>54,318</u>	<u>3,473</u>	<u>1,957,285</u>	<u>1,684,879</u>
<u>State Sources</u>							
Unrestricted Grants-In-Aid	241,729	-	-	-	-	241,729	145,035
Restricted Grants-In-Aid	44,167	-	-	4,022	-	48,189	58,283
Business Profits Tax	44,319	-	-	-	-	44,319	88,638
<u>Total Revenue From State Sources</u>	<u>330,215</u>	<u>-</u>	<u>-</u>	<u>4,022</u>	<u>-</u>	<u>334,237</u>	<u>291,956</u>
<u>Federal Sources</u>							
Unrestricted Grants-In-Aid	2,779	-	-	-	-	2,779	1,872
Restricted Grants-In-Aid	-	6,702	-	49,643	-	56,345	39,134
<u>Total Revenue From Federal Sources</u>	<u>2,779</u>	<u>6,702</u>	<u>-</u>	<u>49,643</u>	<u>-</u>	<u>59,124</u>	<u>41,006</u>
<u>Total Revenues</u>	<u>2,222,701</u>	<u>6,702</u>	<u>9,787</u>	<u>107,983</u>	<u>3,473</u>	<u>2,350,646</u>	<u>2,017,841</u>
<u>EXPENDITURES</u>							
<u>Instruction Services</u>							
Regular Education Programs	1,068,982	2,390	2,627	-	-	1,073,999	984,481
Special Education Programs	155,077	3,513	-	-	-	158,590	123,200
Vocational Education Programs	53,895	-	-	-	-	53,895	41,183
Other Instructional Programs	31,633	-	3,728	-	-	35,361	30,301
	<u>1,309,587</u>	<u>5,903</u>	<u>6,355</u>	<u>-</u>	<u>-</u>	<u>1,321,845</u>	<u>1,179,165</u>

The accompanying Accountants' report and notes are an integral part of the financial statements.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1986

	GOVERNMENTAL FUNDS				FIDUCIARY FUNDS	TOTALS (Memorandum Only)	
	General Fund	Federal Projects	Haverhill Academy	Food Service	Trust And Agency Funds	June 30, 1986	June 30, 1985
<u>EXPENDITURES (CONTINUED)</u>							
<u>Supporting Services</u>							
Student Services	60,699	-	225	-	-	60,924	51,555
Instructional - Staff	67,217	690	250	-	-	68,157	54,876
General Administration	139,245	-	-	-	-	139,245	143,386
School Administration	164,434	-	-	-	-	164,434	159,824
Operation and Maintenance of Plant	313,306	-	-	-	-	313,306	302,449
Pupil Transportation	100,183	109	3,905	-	-	104,197	101,815
	<u>845,084</u>	<u>799</u>	<u>4,380</u>	<u>-</u>	<u>-</u>	<u>850,263</u>	<u>813,905</u>
<u>Debt Service</u>	31,930	-	-	-	-	31,930	33,470
<u>Food Service</u>	-	-	-	108,885	-	108,885	97,546
<u>Total Expenditures</u>	<u>2,186,601</u>	<u>6,702</u>	<u>10,735</u>	<u>108,885</u>	<u>-</u>	<u>2,312,923</u>	<u>2,124,086</u>
<u>EXCESS OF REVENUES OVER (UNDER) EXPENDITURES</u>	<u>36,100</u>	<u>-</u>	<u>(948)</u>	<u>(902)</u>	<u>3,473</u>	<u>37,723</u>	<u>(106,245)</u>
<u>OTHER FINANCING SOURCES (USES)</u>							
Operating Transfers In	15,000	-	-	-	-	15,000	-
Operating Transfers Out	-	-	-	-	(15,000)	(15,000)	-
<u>Total Other Financing Sources (Uses)</u>	<u>15,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(15,000)</u>	<u>-</u>	<u>-</u>
<u>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</u>	<u>51,100</u>	<u>-</u>	<u>(948)</u>	<u>(902)</u>	<u>(11,527)</u>	<u>37,723</u>	<u>(106,245)</u>
<u>FUND BALANCE - JULY 1, 1985</u>	<u>(51,584)</u>	<u>-</u>	<u>1,766</u>	<u>34,766</u>	<u>48,181</u>	<u>33,129</u>	<u>139,374</u>
<u>FUND BALANCE - JUNE 30, 1986</u>	<u>\$ (484)</u>	<u>\$ -</u>	<u>\$ 818</u>	<u>\$ 33,864</u>	<u>\$ 36,654</u>	<u>\$ 70,852</u>	<u>\$ 33,129</u>

The accompanying Accountants' report and notes are an integral part of the financial statements.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL: ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 1986

	GENERAL FUND			SPECIAL REVENUE FUNDS					
	Budget	Actual	Variance Favorable (Unfavorable)	FEDERAL PROJECTS			FOOD SERVICE		
				Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES									
<u>Local Sources</u>									
Appropriation	\$1,431,367	\$1,431,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition	465,000	444,254	(20,746)	-	-	-	-	-	-
Earnings on Investments	7,000	6,962	(38)	-	-	-	-	1,570	1,570
Miscellaneous	10,100	7,124	(2,976)	-	-	-	40,557	52,748	12,191
<u>Total Revenue From Local Sources</u>	<u>1,913,467</u>	<u>1,889,707</u>	<u>(23,760)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>40,557</u>	<u>54,318</u>	<u>13,761</u>
<u>State Sources</u>									
Unrestricted Grants-In-Aid	178,796	241,729	62,933	-	-	-	-	-	-
Restricted Grants-In-Aid	17,814	44,167	26,353	-	-	-	-	-	-
Business Profits Tax	88,638	44,319	(44,319)	-	-	-	-	4,022	4,022
<u>Total Revenue From State Sources</u>	<u>285,248</u>	<u>330,215</u>	<u>44,967</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,022</u>	<u>4,022</u>
<u>Federal Sources</u>									
Restricted Grants-In-Aid	-	-	-	-	-	-	-	49,643	49,643
Unrestricted Grants-In-Aid	-	2,779	2,779	-	6,702	6,702	-	-	-
<u>Total Revenue From Federal Sources</u>	<u>-</u>	<u>2,779</u>	<u>2,779</u>	<u>-</u>	<u>6,702</u>	<u>6,702</u>	<u>-</u>	<u>49,643</u>	<u>49,643</u>
<u>Total Revenues</u>	<u>2,198,715</u>	<u>2,222,701</u>	<u>23,986</u>	<u>-</u>	<u>6,702</u>	<u>6,702</u>	<u>40,557</u>	<u>107,983</u>	<u>67,426</u>
EXPENDITURES									
<u>Instruction Services</u>									
Regular Education Programs	1,101,694	1,068,982	32,712	-	2,390	(2,390)	-	-	-
Special Education Programs	143,485	155,077	(11,592)	-	3,513	(3,513)	-	-	-
Vocational Education Programs	31,679	53,895	(22,216)	-	-	-	-	-	-
Other Instructional Programs	35,312	31,633	3,679	-	-	-	-	-	-
	<u>1,312,170</u>	<u>1,309,587</u>	<u>2,583</u>	<u>-</u>	<u>5,903</u>	<u>(5,903)</u>	<u>-</u>	<u>-</u>	<u>-</u>

The accompanying Accountants' report and notes are an integral part of the financial statements.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 BUDGET AND ACTUAL: ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 1986

	GENERAL FUND			SPECIAL REVENUE FUNDS					
	Budget	Actual	Variance Favorable (Unfavorable)	FEDERAL PROJECTS			FOOD SERVICE		
				Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
<u>EXPENDITURES (CONTINUED)</u>									
<u>Supporting Services</u>									
Student Services	57,448	60,699	(3,251)	-	-	-	-	-	-
Instructional - Staff	68,265	67,217	1,048	-	690	(690)	-	-	-
General Administration	155,367	139,245	16,122	-	-	-	-	-	-
School Administration	162,427	164,434	(2,007)	-	-	-	-	-	-
Operation & Maintenance of Plant	284,715	313,306	(28,591)	-	-	-	-	-	-
Pupil Transportation	88,850	100,183	(11,333)	-	109	(109)	-	-	-
	<u>817,072</u>	<u>845,084</u>	<u>(28,012)</u>	<u>-</u>	<u>799</u>	<u>(799)</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Debt Services</u>	32,030	31,930	100	-	-	-	-	-	-
<u>Food Services</u>	-	-	-	-	-	-	78,000	108,885	(30,885)
<u>Total Expenditures</u>	<u>2,161,272</u>	<u>2,186,601</u>	<u>(25,329)</u>	<u>-</u>	<u>6,702</u>	<u>(6,702)</u>	<u>78,000</u>	<u>108,885</u>	<u>(30,885)</u>
<u>EXCESS OF REVENUES OVER (UNDER)</u>									
<u>EXPENDITURES</u>	<u>37,443</u>	<u>36,100</u>	<u>(1,343)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(37,443)</u>	<u>(902)</u>	<u>36,541</u>
<u>OTHER FINANCING SOURCES (USES)</u>									
Operating Transfers In	-	15,000	15,000	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-	-	-	-	-
<u>Total Other Financing Sources (Uses)</u>	<u>-</u>	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</u>	<u>37,443</u>	<u>51,100</u>	<u>13,657</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(37,443)</u>	<u>(902)</u>	<u>36,541</u>
<u>FUND BALANCE - JULY 1, 1985</u>	<u>(51,584)</u>	<u>(51,584)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>34,766</u>	<u>34,766</u>	<u>-</u>
<u>FUND BALANCE - JUNE 30, 1986</u>	<u>\$ (14,141)</u>	<u>\$ (484)</u>	<u>\$ 13,657</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (2,677)</u>	<u>\$ 33,864</u>	<u>\$ 36,541</u>

The accompanying Accountants' report and notes are an integral part of the financial statements.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1986

NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Haverhill Cooperative School District conform to generally accepted accounting principles for local educational/governmental units except as indicated hereinafter. The following is a summary of significant accounting policies.

Basis of Accounting

The accrual basis is used for all fiduciary (agency) funds. Governmental funds utilize the modified accrual basis whereby revenues are recorded when measurable and available. Expenditures are recorded when the liability is incurred (accrual basis) except disbursements for inventory items (materials and supplies) are considered expenditures at the time of purchase.

General fixed assets are not capitalized in the accounting records when acquired. Funds used to acquire general fixed assets and/or make debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made. Generally accepted accounting principles require that general fixed assets be capitalized and accounted for in a separate fixed assets group of accounts.

Taxes Collected by Others

Under State law, the Town of Haverhill collects school district taxes as part of local property tax assessments. As collection agents, the Town is required to pay over to the school district its share of property tax assessments through periodic payments based on projected cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes.

Retirement Plan

Substantially all full time employees of the District participate in the State of New Hampshire Retirement System. Under this plan, participants contribute annually a percentage of compensation which is fixed by law. The District contributes at the rate for normal cost of the plan, there being no past service obligation.

NOTE B - PURPOSE OF FUNDS AND ACCOUNT GROUPS

The School District reports its activities in numerous individual funds to comply with the limitations and restrictions placed on both the resources made available to the School District and the services provided. Individual funds and account groups summarized in the accompanying financial statements are classified as follows.

HAVERHILL COOPERATIVE SCHOOL DISTRICT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1986

NOTE B - PURPOSE OF FUNDS AND ACCOUNT GROUPS

A. Governmental Funds

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

General Fund - this account is used to account for all revenues and expenditures which are not accounted for in other funds or account groups.

Special Revenue Funds - these funds are used to account for proceeds of specific revenue sources. The two funds in the District are the funds received through the federal government and the funds from the Trustees of the Haverhill Academy.

School Lunch Fund - this fund is used to records the receipts and expenditures of the District's lunch funds.

B. Fiduciary Funds

Student Activity Funds - these funds are used to account for assets held by School District in a fiduciary capacity for various student activities.

Capital Reserve Funds - the Haverhill Cooperative School District trustees have custody of trust funds for the School District.

C. General Long Term Debt Account Group

This group is used to account for the outstanding principal balances of general obligation bonds or notes.

NOTE C - BUDGET

The School District's budget represents functional appropriations as authorized by annual or special school district meetings. The School Board may transfer funds between operating categories as they deem necessary.

NOTE D - BOND PAYABLE

Bonds payable of the Haverhill Cooperative School District at June 30, 1986 are as follows:

School bonds, issued with a 6.10 interest rate, due in installments of \$10,000 of principal through 1989, principal payable every July 1, interest payable every January 1 and July 1.

\$ 40,000

HAVERHILL COOPERATIVE SCHOOL DISTRICT
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1986

NOTE D - BOND PAYABLE (CONTINUED)

School bonds, issued with a 6.20 interest rate, due in installments of \$15,000 of principal through 1989, and \$50,000 of principal thereafter, payable July 1; interest payable every January 1 and July 1.

60,000
\$100,000

The annual requirements to amortize all debt outstanding as of June 30, 1986 including interest payments are as follows:

June 30, 1987	30,390
June 30, 1988	28,850
June 30, 1989	27,310
June 30, 1990	25,770

NOTE E - UNRESERVED FUND BALANCE OF THE GENERAL FUND

The School District follows the practice of applying unreserved fund balance of the General Fund of the current year as a reduction of taxes in the following year as required by State statutes.

NOTE F - FEDERAL ASSISTANCE PROGRAMS

The Haverhill Cooperative School District was the (sub)recipient of the following federal funds:

Amounts Expended

84.048	<u>Vocational Education</u> 62147.0 Vocational Services Home Economics 62179.0 Supplementary Services for Handicapped 62239.0 Supplementary Services for the Disadvantaged 62443.0 Office Practice - Basic Grant	\$ 457 1,467 2,046 1,587
10.555	<u>National School Lunch</u> - Food Service Program	49,643
-	<u>Office of Gifted Education</u> 64024.0 Classrooms that challenge	<u>1,148</u> <u>\$ 56,348</u>

of Residents of Haverhill during 1986

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>January</u>				
24 N. Haverhill	Robert Clifford, Jr.	N. Haverhill	Lynn M. Cantiello	N. Haverhill
<u>March</u>				
15 Woodsville	William Cherivien	Woodsville	Sarah L. Byrne	Woodsville
22 Mt. Lakes	Paul Gajewski	N. Haverhill	Mary Anne Woods	N. Haverhill
<u>May</u>				
3 Haverhill	Mark George	Woodsville	Jessie Stapelfeld	Wells River, Vt.
17 Woodsville	Carroll Heath	N. Haverhill	Sandra A. Sargent	N. Haverhill
17 N. Haverhill	Stanley E. Tatro	N. Haverhill	Lorry A. McKean	N. Haverhill
17 N. Haverhill	John A. Cokenias	Woodsville	Judy L. Weeks	Woodsville
23 N. Haverhill	Gordon A. Dyke	Woodsville	Dorothy M. Dorr	Woodsville
<u>June</u>				
14 Haverhill	William Knehr, Jr.	N. Haverhill	Vicki M. McLellan	N. Haverhill
20 Bradford, Vt.	Henry E. Weeks, Sr.	N. Haverhill	Ruth E. Cheney	Rumney
<u>July</u>				
5 Woodsville	Sidney A. Clark	Woodsville	Tammy M. Page	Woodsville
26 Haverhill	David Burroughs, II	Woodsville	Grace I. Fadden	Woodsville
<u>August</u>				
1 N. Haverhill	Gregory A. Gagnon	Woodsville	Virginia Giannone	So. Ryegate, Vt.
4 N. Haverhill	Ronald R. Ramsay	Woodsville	Leslie A. Kay	Woodsville
9 Walpole, NH	William Cowell, Jr.	Woodsville	Jeannette Lachapelle	Weathersfield Bow, Vt.
9 Piermont	Gerald F. Dennis	Pike	Debra M. Dennis	Pike
16 Haverhill	George F. Smith	Haverhill	Brenda A. Davis	Haverhill
16 Haverhill	Norberto P. James	Boston, Ma.	Elizabeth C. Wellington	Pike
16 Woodsville	Rodney D. Aldrich	N. Haverhill	Teresa L. Estes	N. Haverhill
23 Thornton	Robert E. Welch, II	Woodsville	Vickie L. Previe	Woodsville
27 Lyme Center	Harvey R. Colby, Jr.	Woodsville	Pauline B. Davis	Woodsville
<u>September</u>				
5 Woodsville	Roy F. Irwin	Woodsville	Robin R. Paton	Woodsville
6 Haverhill	Robert W. DeRosia	N. Haverhill	Tammie S. Noyes	N. Haverhill
13 N. Haverhill	William Ehrhardt	N. Haverhill	Goldie M. White	N. Haverhill
13 Woodsville	Michael J. Graham	Woodsville	Linda J. Robinson	Woodsville
19 Wentworth	Paul B. Cardin	Haverhill	Loretta P. Nystrom	Haverhill
<u>October</u>				
11 Plymouth	Francis Previe, II	Woodsville	Mary L. Lamson	Woodsville
11 Woodsville	John L. Boynton	Woodsville	Tina M. Stanley	Woodsville
18 N. Haverhill	Elmore P. Johnson	N. Haverhill	Pauline Smith	N. Haverhill
18 Woodsville	Raymond J. Brow	Woodsville	Virginia Germain	Woodsville
30 Woodsville	Gregory J. Stanley	Woodsville	Brenda J. Dyke	Woodsville
<u>November</u>				
6 Woodsville	Stephen J. Preble	Haverhill	Marcella Gauthier	Haverhill
23 N. Haverhill	Steven J. Page	N. Haverhill	Christine E. White	N. Haverhill
<u>December</u>				
21 Woodsville	Loyd Christensen	N. Haverhill	Patricia Chirouzes	Woodsville

DEATHS CONT'D

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>September</u>						
1 Haverhill	Eva M. Moses	89	F	Homemaker	Eddie Morey	Esther McIntyre
1 Haverhill	Ellie Stevens	92	F	Homemaker	Joseph Chivell	Nellie Hooper
2 Haverhill	Doris M. Russ	79	F	Cook & Salesperson	Borden Joslyn	Bertha Martin
3 Haverhill	Roscoe A. Noyes	81	M	RR Conductor	Harry W. Noyes	Etta Dexter
4 Haverhill	Carrie L. Cargill	88	F	Housekeeper	Fred L. Pike	Annabella Roberts
27 Haverhill	Bertha Kimball	86	F	Housewife	Frank Shallow	Margaret Nadeau
<u>October</u>						
10 Haverhill	Marion Chase	90	F	Housewife	John Batchelder	Harriett Burrill
19 Haverhill	Alphonse Griggs	58	M	Auto Mechanic	Joseph Griggs Sr	Vincenta Yzukagich
<u>November</u>						
2 Haverhill	Iona G. Webster	67	F	Housewife	Charles Austin	Matilda Bryant
11 Haverhill	Velzora A. Martin	74	F	Housewife	Charles Wixon	Edith Maxwell
18 Haverhill	Blanche A. Cantlin	91	F	Housewife	Philbert Lefebvre	Albina Davis
20 Hanover	Austin Brooks	67	M	Mechanic	Olin C. Brooks	Persis Dearth
<u>December</u>						
6 Haverhill	Newton R. Dyke	69	M	Logger/woodsmen	Joseph Dyke	Beulah Forsythe
19 Haverhill	Homer L. Guck	71	M	Publishing Rep.	Frederick Guck	Eleanor Nelson
25 Haverhill	Alvin Cushing	84	M	Laborer	George Cushing	Dora Proper
26 Haverhill	Violet E. Gresty	77	F	Homemaker	John Riley	Clara Simmons
28 Hanover	Betty Keyes	77	F	Legal Secretary	David J. Main	Antonia Bansbach
29 Haverhill	Uno Sang	64	M	Painter	Peeter Sang	Olga Mengel

I hereby certify that the foregoing Vital Statistics are correct, according to the best of my knowledge and belief.

Helen M. Smith, Town Clerk

BIRTHS
to Residents of Haverhill During 1986

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Residence of Parents
<u>January</u>				
31 Eric James Cruger	M	Christopher J. Cruger	Nancy L. Millette	Woodsville
<u>February</u>				
9 Tara Lyn Frizzell	F	Dale A. Frizzell	Diane M. Driscoll	Haverhill
9 Talan David Bryant	M	Rory L. Bryant	Tuesdie J. Bone	Woodsville
26 James Edward Heath Jr	M	James E. Heath	Sandra L. Towne	Woodsville
26 Jill LeeAnn Boyce	F	Douglas P. Boyce	Barbara A. Bailey	Woodsville
<u>March</u>				
20 Allison Lisa Rugar	F	Robert R. Rugar	Darla K. Dion	Woodsville
23 Barry Charles Wood	M	Barry J. Wood	Anne M. Millette	Haverhill
31 Kevin Robert Bruno II	M	Kevin R. Bruno	Lura Current	N. Haverhill
<u>April</u>				
3 Lindsay Marie Locke	F	Randy A. Locke	Lisa A. Hagen	Woodsville
6 Taylor Lynn Kelly	F	Michael E. Kelly	Kathleen D. Kelly	Pike
11 Ethan James Conrad	M	Philip R. Conrad	Kimberly P. Ramsay	Pike
23 Michael Allen DeRosia	M	Robert W. DeRosia	Tammie S. Noyes	N. Haverhill
<u>May</u>				
20 Jamie Joy MacDonald	F	Mark V. MacDonald	Diane L. Ingerson	Woodsville
<u>June</u>				
7 Keith Michael Coburn	M	Michael A. Coburn	Valerie A. Peck	N. Haverhill
11 Truman James Brackett	M	James S. Brackett	Venda S. Cummings	Haverhill
25 Adam Joseph Dube	M	Richard Dube	Connie L. Sarazin	N. Haverhill
30 Jonathan Forbes Stimson	M	Jeffrey A. Stimson	Jane M. Tuttle	Haverhill
<u>July</u>				
5 Melanie Lynn Rhoads	F	Theodore P. Rhoads	Lynn A. Young	Woodsville
24 Patricia Lee Elliott	F	Jeffrey M. Elliott	Linda L. Fitchett	Woodsville
30 Michael Ryan Blake	M	Brent W. Blake	Michelle E. Ray	Pike
<u>August</u>				
4 Greg Timothy Moon	M	Joel T. Moon	Sandra L. DeCoursey	Woodsville
<u>September</u>				
14 Nicholas Evan George	M	Sheldon R. George	Deborah Leete	Woodsville
14 Lynnette Angeline George	F	Sheldon R. George	Deborah Leete	Woodsville
16 Michael Jon Hall	M	James R. Hall Jr	Judith L. Fagerstrom	Woodsville
26 Sarah Kathryn Severino	F	Michael A. Severino	Patricia A. Wicke	Pike
<u>October</u>				
1 Michael William Henry	M	Douglas M. Henry	Sandra L. Powers	Woodsville
7 Heather Ashley Kidder	F	Ricky A. Kidder	Alice J. Robinson	Haverhill
17 Brent Stephen Burbank	M	Stephen A. Burbank	Nancy L. Mardin	Woodsville
26 Zebulum John Engle	M	Nathan W. Engle	Elizabeth H. George	Woodsville
27 Bryan Matthew Knehr	M	William Knehr Jr	Vicki M. McLellan	N. Haverhill
<u>November</u>				
9 Ryan William Moroch	M	Robert W. Moroch	Grace D. Phenny	Pike

BIRTHS CONT'D

<i>Date of Birth and Name of Child</i>	<i>Sex</i>	<i>Name of Father</i>	<i>Maiden Name of Mother</i>	<i>Residence of Parents</i>
<u>December</u>				
2 Brent Robert Clark	M	Dean L. Clark	Donna J. Hooker	N. Haverhill
8 Molly Elizabeth Roy	F	Timothy C. Roy	Rebecca H. Baldwin	Woodsville
21 Seth Michael McKean	M	Shawn M. McKean	Debra L. Wyman	N. Haverhill
23 Emily Ann Fullerton	F	Ronald N. Fullerton	Joanne G. Vezina	Woodsville

DEATHS
Residents of Haverhill During 1986

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>January</u>						
4 Haverhill	Jack M. Crowley	36	M	Financial Officer	Jack O. Crowley	Ruth McMichael
14 Hanover	Robert L. Dennis	54	M	Proprietor	Dorman Dennis	Ethel Fuller
17 Haverhill	Mary E. Fitts	85	F	Housewife	Joseph Shaw	Laura L. Fish
24 Haverhill	Donald E. Covell	71	M	Dishwasher	Timothy Covell	Maranca Lavelle
25 Hanover	Gloria M. Cummings	59	F	Stitcher	Lucien M. Parris	Violet G. Parris
27 Haverhill	Lillian E. Dunkley	91	F	Housewife	Jonas Brown	Emma Bancroft
<u>February</u>						
11 Haverhill	Undine C. Waldron	84	F	Sales Clerk	Richard Waldron	Addie H. Corey
11 Hanover	Ethel E. Locke	74	F	Homemaker	Gilman Summers	Luline Farnsworth
17 Hanover	Winnifred Moran	67	F	Lawyer	James H. Moran	Mary F. Higgins
19 Haverhill	Charles Millette, Sr	88	M	Laborer	Christopher Millette	Mary Stanton
26 Haverhill	Marion Cummings	82	F	Nurse	Clement Dickson	Laurie Fowlie
<u>March</u>						
1 Haverhill	Nellie C. Horne	77	F	Homemaker	Karl C. Maynes	Minnie Skinner
4 Haverhill	Marion R. Moody	58	F	Housewife	William Bragdon	Marjorie Edson
10 Haverhill	Morris Robinson	78	M	Truck Driver	Kingsley Robinson	Maude Hobbs
11 Haverhill	Mona E. Gibson	62	F	Adams Paper Co.	George B. Currie	Muriel Stevens
22 Haverhill	Mary Millette	86	F	Housewife	George LaFrance	Hannah Mace
25 Orford	Clayton Hadlock	56	M	Logger	Clayton Hadlock Sr	Ruth Williams
<u>April</u>						
9 Haverhill	Grace Thibodeau	68	F	Housewife	George Ryan	Martha Lyons
12 Haverhill	Laura A. Jerome	88	F	Housewife	Joseph Mercier	Josephine Lagrandeau
16 Hanover	Alta Hildebrant	77	F	Music Teacher	John Colby	Maude Hosford
30 Haverhill	Thomas B. Walker	73	M	Furniture, Appl.	William Walker	Harriet Little
<u>May</u>						
2 Haverhill	Wilfred Brousseau	102	M	Telegraph Oper.	Frank Brousseau	Adele Auclair
14 Haverhill	Eva F. Thayer	86	F	Housewife	Charles Collins	Grace Mann
15 Hanover	Susan L. George	59	F	Disabled	Leon LaFrance	Pearl Hutchins
<u>June</u>						
3 Haverhill	Edith E. Dumas	87	F	Waitress	Lizime LaPlante	Martha Fellows
14 Haverhill	Doris M. Carroll	76	F	Retired Farmer	Edwin Howland	Grace Kelly
20 Boscawen	Armena Avery	71	F	-----	----	----
<u>July</u>						
17 St. J.	Russell Dexter	81	M	Farmer Retired	Stephen Dexter	Stella Tyler
18 Claremont	William Fillian	85	M	Custodian	Alphonse Fillian	Delvina Desrosiers
19 Haverhill	John O'Shaughnessy	71	M	Owner Rec. Park	Charles O'Shaughnessy	Josephine Higgins
31 Hanover	Bradley Downer	2 mos.	M	---	Bradley Downer	Deborah Ames
<u>August</u>						
15 Haverhill	Mary Grant	96	F	Domestic Help	Christopher Millette	Mary Stanton
19 Haverhill	Abbie Hall	98	F	Homemaker	Frank Bunker	Clara Keyes

NOTES



Front row left to right: Eben Morrill and Henry Judd, Pike rural mail carriers. Back row, left to right: Harry Gould, Herbert Swan, Svend Lange and Dolly Gale Pike, clerks of Pike Store. This picture was taken in the teens on the store platform.